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## **Appendix D**

Project Listings for the 2017 FTIP and  
Grouped Project Backup Lists

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**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0140 CT PROJECT ID: MPO ID: COUNTY: ROUTE: PM: El Dorado County	TITLE (DESCRIPTION): Purchase of new Street Sander/Spreader Truck (Purchase of a street sander/spreader Carb 2021 compliant vehicle. Replace existing sander/spreader truck with new truck and Epoke abrasives distribution system.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: South Lake Tahoe, City of

PROJECT MANAGER: JIM MARINO

PHONE: (530) 542-6027

EMAIL: jmarino@cityofslt.us

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>					<u>PE</u>			
							<u>Prog RW</u>								
1	Active	07/07/2016	JWEBER	Adoption - New Project		468,000									
							<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -															
• Fund Source 1 of 2							PE								
• Fund Type: Congestion Mitigation							RW								
• Funding Agency:							CON				390,000			390,000	
							TOTAL				390,000			390,000	
• Local Funds -							<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2							PE								
• Fund Type: City Funds							RW								
• Funding Agency:							CON				78,000			78,000	
							TOTAL				78,000			78,000	
<b>Project Total</b>							<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON				468,000			468,000	
							TOTAL				468,000			468,000	

**Comments:**

\*\*\*\*\* Version 1 - 06/27/2016 \*\*\*\*\*

New project. RTP 87

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0138 CT PROJECT ID: MPO ID: ELDO05 COUNTY: ROUTE: PM: El Dorado County	TITLE (DESCRIPTION): Bobtail Dump Truck Replacement (Purchase of a new International HX-615 6X4 Bobtail dump truck, replacing a 1996 International Bobtail dump truck.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: El Dorado County

PROJECT MANAGER: DONALDO PALAROAN

PHONE: (530) 573-7920

EMAIL: donaldo.palaoan@edcgov.us

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version Status Official Date Updated By Change Reason

Amend No.

Prog Con

*(Dollars in whole)*  
Prog RW

PE

1	Active	06/27/2016	JWEBER	Adoption - New Project									
	• CMAQ -				<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 1 of 2												
	• Fund Type: Congestion Mitigation								190,000				190,000
	• Funding Agency:								190,000				190,000
	• Local Funds -				<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 2 of 2												
	• Fund Type: County Funds								22,000				22,000
	• Funding Agency:								22,000				22,000
	<b>Project Total</b>				<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
									212,000				212,000
									212,000				212,000

**Comments:**

\*\*\*\*\* Version 1 - 06/27/2016 \*\*\*\*\*

New project. RTP 87

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: 03 CT PROJECT ID: COUNTY: Placer County Placer County	EA: ROUTE: 267 28	CTIPS ID: 220-0000-0141 MPO ID: PL001 PM:	TITLE (DESCRIPTION): Mobility Improvements at SR 267/ SR 28 Intersection (The project will convert the intersection at SR 267/SR 28 to a roundabout to improve mobility, safety and efficiency, and intersection level of service (LOS) compared to existing signalized intersection. (the final phase of Kings Beach Commercial Core))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Placer County

PROJECT MANAGER: PETER KRAATZ

PHONE: (530) 581-6230

EMAIL: pkraatz@placer.ca.gov

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE		
							Prog RW				PE		
1	Active	07/05/2016	JWEBER	Adoption - New Project								750,000	
					<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RSTP -													650,000
• Fund Source 1 of 2					PE								650,000
• Fund Type: STP Local					RW								
• Funding Agency: Caltrans					CON								
					TOTAL	650,000							650,000
• Local Funds -													100,000
• Fund Source 2 of 2					PE								100,000
• Fund Type: County Funds					RW								
• Funding Agency:					CON								
					TOTAL	100,000							100,000
<b>Project Total</b>													
													750,000
					PE								750,000
					RW								
					CON								
					TOTAL	750,000							750,000

**Comments:**

\*\*\*\*\* Version 1 - 06/27/2016 \*\*\*\*\*

New project. RTP 1

Total cost \$4,750M

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
03	220-0000-0110	Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE		
						Prog RW							
1	Active	07/05/2016	JWEBER	Adoption - Carry Over		8,531,000	160,000					1,882,000	
					<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -						864,000					864,000		
• Fund Source 1 of 8					PE								
• Fund Type: Congestion Mitigation					RW								
• Funding Agency:					CON	1,213,000	399,000	484,000					2,096,000
					TOTAL	864,000	1,213,000	399,000	484,000			2,960,000	
• Other State -						110,000					110,000		
• Fund Source 2 of 8					PE								
• Fund Type: STPL State Exchange					RW								
• Funding Agency:					CON								
					TOTAL	110,000					110,000		
• Other State -						251,000					251,000		
• Fund Source 3 of 8					PE								
• Fund Type: State Cash					RW								
• Funding Agency:					CON					749,000	749,000		
					TOTAL	251,000					749,000	1,000,000	
• Local Funds -						50,000					50,000		
• Fund Source 4 of 8					PE								
• Fund Type: TRPA Air Quality Mitigation					RW	160,000					160,000		
• Funding Agency:					CON								
					TOTAL	50,000	160,000					210,000	
• Local Funds -						78,000					78,000		
• Fund Source 5 of 8					PE								
• Fund Type: City Funds					RW								
• Funding Agency:					CON					290,000	290,000		
					TOTAL	78,000					290,000	368,000	
• Other Fed -						529,000					529,000		
• Fund Source 6 of 8					PE								
• Fund Type: Active Transportation Program (ATP)					RW								
• Funding Agency:					CON	1,866,000	1,678,000					3,544,000	
					TOTAL	529,000	1,866,000	1,678,000			4,073,000		
• Local Funds -						700,000					700,000		
• Fund Source 7 of 8					PE								
• Fund Type: Property Tax					RW								
• Funding Agency:					CON					700,000	700,000		
					TOTAL					700,000	700,000		
• RSTP -						1,152,000					1,152,000		
• Fund Source 8 of 8					PE								
• Fund Type: STP Local					RW								
• Funding Agency: Caltrans					CON					1,152,000	1,152,000		
					TOTAL					1,152,000	1,152,000		
<b>Project Total</b>						1,102,000	780,000					1,882,000	
					PE								
					RW					160,000	160,000		
					CON	4,521,000	3,526,000	484,000			8,531,000		
					TOTAL	1,102,000	940,000	4,521,000	3,526,000	484,000			10,573,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)**

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and  
South Tahoe Greenway Phase 1b&2

\*\*\*\*\* Version 15 - 05/09/2016 \*\*\*\*\*

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**TAHOE METROPOLITAN PLANNING ORGANIZATION**  
**2017 Federal Transportation Improvement Program**  
**Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities**

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	40	Date	6/21/2016		
<b>Project Title</b>	Al Tahoe Safety and Mobility Enhancement Project			<b>Fund Source</b>	<b>Phase</b>	<b>Prior</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>19/20</b>	<b>Total</b>
				Active Transportation Program	PE		\$279,000				\$279,000
				Active Transportation Program	CON			\$1,866,000			\$1,866,000
<b>Project Description</b>						\$0	\$279,000	\$1,866,000	\$0	\$0	\$2,145,000
The project includes a Class 1 bike trail on Al Tahoe adjacent to the SLT middle school, from US 50 to Johnson, bike lanes on both sides of Al Tahoe, driveway narrowing and intersection improvements at both ends.											
<b>Agency</b>	City of South Lake Tahoe			<b>Project Mgr.</b>	Jim Marino		<b>Phone</b>	530-542-6027			
<b>Comments</b>	Carry over from 2015. Prior CTIPS ID 220-0000-132										

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	22	Date	6/21/2016		
<b>Project Title</b>	South Tahoe Greenway Shared Use Trail Phases 1b&2			<b>Fund Source</b>	<b>Phase</b>	<b>Prior</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>19/20</b>	<b>Total</b>
				Active Transportation Program	PE		\$250,000				\$250,000
				State CTC	PE		\$251,000				\$251,000
				Local funds Property tax	CON				\$700,000		\$700,000
				Active Transportation Program	CON				\$1,678,000		\$1,678,000
				CMAQ	CON				\$399,000		\$399,000
				State CTC	CON				\$749,000		\$749,000
<b>Project Description</b>						\$0	\$501,000	\$0	\$3,526,000	\$0	\$4,027,000
The Greenway Shared Use Trail Phases 1b & 2 will connect the north/south bicycle network (trail between Glenwood Way and Sierra Boulevard) in South Lake Tahoe. The project will construct 1 mile of trail to complete a 1.8 mile connection. Cost Effectiveness 36.825 \$/kg/day											
<b>Agency</b>	California Tahoe Conservancy			<b>Project Mgr.</b>	Sue Rae Irelan		<b>Phone</b>	530-525-9137			
<b>Comments</b>	Carry over from 2015. Prior CTIPS ID 220-0000-0131										

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	4	Date	6/21/2016		
<b>Project Title</b>	Sierra Boulevard Complete Streets Project			<b>Fund Source</b>	<b>Phase</b>	<b>Prior</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>19/20</b>	<b>Total</b>
				CMAQ	PE	\$602,000					\$602,000
				City Local Funds	PE	\$78,000					\$78,000
				CMAQ	CON			\$1,213,000			\$1,213,000
				STBG	CON			\$1,152,000			\$1,152,000
				City Local Funds	CON			\$290,000			\$290,000
<b>Project Description</b>						\$680,000	\$0	\$2,655,000	\$0	\$0	\$3,335,000
The project will rehabilitation a 0.6 mile of Sierra Blvd from Palmira Avenue to Barbara Avenue. Redesign the roadway section adding bike lane(s), paths, pedestrian sidewalks and additional streetscapes improvements such as pedestrian lighting, hardscape, and landscape improvements.											
<b>Agency</b>	City of South Lake Tahoe			<b>Project Mgr.</b>	Jim Marino		<b>Phone</b>	530-542-6027			
<b>Comments</b>	Carry over from 2015. Total project cost \$4.6M										

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	77	Date	6/21/2016		
<b>Project Title</b>	Meyers Corridor Operational Improvement Project			<b>Fund Source</b>	<b>Phase</b>	<b>Prior</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>19/20</b>	<b>Total</b>
				AQ Mitigation	PE	\$50,000					\$50,000
				AQ Mitigation	ROW		\$160,000				\$160,000
				CMAQ	PE	\$262,000				\$484,000	\$746,000
				RSTP	PE	\$110,000					\$110,000
<b>Project Description</b>						\$422,000	\$160,000	\$0	\$0	\$484,000	\$1,066,000
The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers corridor along US Highway 50/State Route 89. It will create complete streets by adding lighting, signage, and provide multimodal transportation improvements like visible crosswalks for bicycle and pedestrian movements and provide opportunities to experience Meyers as a pedestrian or cyclist.											
<b>Agency</b>	El Dorado County			<b>Project Mgr.</b>	Donaldo Palaron		<b>Phone</b>	530-573-7920			
<b>Comments</b>	Carry over from 2015. Total project cost \$3M.										
<b>Total Cost</b>											<b>\$10,573,000</b>

PROJECT TOTALS	Prior	16/17	17/18	18/19	19/20	Total
	\$1,102,000	\$940,000	\$4,521,000	\$3,526,000	\$484,000	\$10,573,000





**TAHOE METROPOLITAN PLANNING ORGANIZATION**  
**2017 Federal Transportation Improvement Program**  
**Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit**

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	El Dorado	RTP ID	7	Date	6/21/2016																																																																									
<b>Project Title</b>																																																																																		
Tahoe Transportation District Transit Operations																																																																																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Source</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: right;">16/17</th> <th style="text-align: right;">17/18</th> <th style="text-align: right;">18/19</th> <th style="text-align: right;">19/20</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>FTA 5307</td> <td>CON</td> <td>\$793,500</td> <td style="text-align: right;">\$793,500</td> <td style="text-align: right;">\$793,500</td> <td style="text-align: right;">\$793,500</td> <td style="text-align: right;">\$793,500</td> <td style="text-align: right;">\$3,967,500</td> </tr> <tr> <td>FTA 5311 - NV</td> <td>CON</td> <td></td> <td style="text-align: right;">\$1,758,000</td> <td style="text-align: right;">\$1,758,000</td> <td style="text-align: right;">\$1,758,000</td> <td style="text-align: right;">\$1,758,000</td> <td style="text-align: right;">\$7,032,000</td> </tr> <tr> <td>CMAQ</td> <td>CON</td> <td></td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$800,000</td> </tr> <tr> <td>Local funds</td> <td>CON</td> <td></td> <td style="text-align: right;">\$2,640,000</td> <td style="text-align: right;">\$2,704,000</td> <td style="text-align: right;">\$2,768,000</td> <td style="text-align: right;">\$2,783,000</td> <td style="text-align: right;">\$10,895,000</td> </tr> <tr> <td>LCTOP</td> <td>CON</td> <td></td> <td style="text-align: right;">\$74,000</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$103,000</td> <td style="text-align: right;">\$107,000</td> <td style="text-align: right;">\$384,000</td> </tr> <tr> <td>TDA</td> <td>CON</td> <td></td> <td style="text-align: right;">\$1,180,000</td> <td style="text-align: right;">\$1,221,000</td> <td style="text-align: right;">\$1,264,000</td> <td style="text-align: right;">\$1,308,000</td> <td style="text-align: right;">\$4,973,000</td> </tr> <tr> <td>NV State Parks</td> <td>CON</td> <td></td> <td style="text-align: right;">\$74,000</td> <td style="text-align: right;">\$74,000</td> <td style="text-align: right;">\$74,000</td> <td style="text-align: right;">\$74,000</td> <td style="text-align: right;">\$296,000</td> </tr> <tr> <td colspan="2"></td> <td></td> <td style="text-align: right;"><b>\$793,500</b></td> <td style="text-align: right;"><b>\$6,719,500</b></td> <td style="text-align: right;"><b>\$6,850,500</b></td> <td style="text-align: right;"><b>\$6,960,500</b></td> <td style="text-align: right;"><b>\$7,023,500</b></td> <td style="text-align: right;"><b>\$28,347,500</b></td> </tr> </tbody> </table>										Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	FTA 5307	CON	\$793,500	\$793,500	\$793,500	\$793,500	\$793,500	\$3,967,500	FTA 5311 - NV	CON		\$1,758,000	\$1,758,000	\$1,758,000	\$1,758,000	\$7,032,000	CMAQ	CON		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000	Local funds	CON		\$2,640,000	\$2,704,000	\$2,768,000	\$2,783,000	\$10,895,000	LCTOP	CON		\$74,000	\$100,000	\$103,000	\$107,000	\$384,000	TDA	CON		\$1,180,000	\$1,221,000	\$1,264,000	\$1,308,000	\$4,973,000	NV State Parks	CON		\$74,000	\$74,000	\$74,000	\$74,000	\$296,000				<b>\$793,500</b>	<b>\$6,719,500</b>	<b>\$6,850,500</b>	<b>\$6,960,500</b>	<b>\$7,023,500</b>	<b>\$28,347,500</b>
Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total																																																																											
FTA 5307	CON	\$793,500	\$793,500	\$793,500	\$793,500	\$793,500	\$3,967,500																																																																											
FTA 5311 - NV	CON		\$1,758,000	\$1,758,000	\$1,758,000	\$1,758,000	\$7,032,000																																																																											
CMAQ	CON		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000																																																																											
Local funds	CON		\$2,640,000	\$2,704,000	\$2,768,000	\$2,783,000	\$10,895,000																																																																											
LCTOP	CON		\$74,000	\$100,000	\$103,000	\$107,000	\$384,000																																																																											
TDA	CON		\$1,180,000	\$1,221,000	\$1,264,000	\$1,308,000	\$4,973,000																																																																											
NV State Parks	CON		\$74,000	\$74,000	\$74,000	\$74,000	\$296,000																																																																											
			<b>\$793,500</b>	<b>\$6,719,500</b>	<b>\$6,850,500</b>	<b>\$6,960,500</b>	<b>\$7,023,500</b>	<b>\$28,347,500</b>																																																																										
<b>Project Description</b>																																																																																		
TTD Transit operations. The project will provide operational assistance to the TTD transit in the Tahoe Region and NV surrounding areas.																																																																																		
<b>Agency</b> Tahoe Transportation District <b>Project Manager</b> George Fink <b>Phone</b> 775-589-5503																																																																																		
<b>Comments</b> New project for 2017. Toll credits will be used for CMAQ local match.																																																																																		
<hr/>																																																																																		
CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Placer	RTP ID	9	Date	6/21/2016																																																																									
<b>Project Title</b>																																																																																		
Placer County TART Transit Operations																																																																																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Source</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: right;">16/17</th> <th style="text-align: right;">17/18</th> <th style="text-align: right;">18/19</th> <th style="text-align: right;">19/20</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>FTA 5307</td> <td>CON</td> <td>\$357,500</td> <td style="text-align: right;">\$357,500</td> <td style="text-align: right;">\$357,500</td> <td style="text-align: right;">\$357,500</td> <td style="text-align: right;">\$357,500</td> <td style="text-align: right;">\$1,787,500</td> </tr> <tr> <td>FTA 5311 - NV</td> <td>CON</td> <td></td> <td style="text-align: right;">\$267,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$267,000</td> </tr> <tr> <td>Local Funds</td> <td>CON</td> <td></td> <td style="text-align: right;">\$1,978,000</td> <td style="text-align: right;">\$1,978,000</td> <td style="text-align: right;">\$1,978,000</td> <td style="text-align: right;">\$1,978,000</td> <td style="text-align: right;">\$7,912,000</td> </tr> <tr> <td>LCTOP</td> <td>CON</td> <td></td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$300,000</td> </tr> <tr> <td>TDA</td> <td>CON</td> <td></td> <td style="text-align: right;">\$1,697,000</td> <td style="text-align: right;">\$1,697,000</td> <td style="text-align: right;">\$1,697,000</td> <td style="text-align: right;">\$1,697,000</td> <td style="text-align: right;">\$6,788,000</td> </tr> <tr> <td colspan="2"></td> <td></td> <td style="text-align: right;"><b>\$357,500</b></td> <td style="text-align: right;"><b>\$4,374,500</b></td> <td style="text-align: right;"><b>\$4,107,500</b></td> <td style="text-align: right;"><b>\$4,107,500</b></td> <td style="text-align: right;"><b>\$17,054,500</b></td> </tr> </tbody> </table>										Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	FTA 5307	CON	\$357,500	\$357,500	\$357,500	\$357,500	\$357,500	\$1,787,500	FTA 5311 - NV	CON		\$267,000	\$0	\$0	\$0	\$267,000	Local Funds	CON		\$1,978,000	\$1,978,000	\$1,978,000	\$1,978,000	\$7,912,000	LCTOP	CON		\$75,000	\$75,000	\$75,000	\$75,000	\$300,000	TDA	CON		\$1,697,000	\$1,697,000	\$1,697,000	\$1,697,000	\$6,788,000				<b>\$357,500</b>	<b>\$4,374,500</b>	<b>\$4,107,500</b>	<b>\$4,107,500</b>	<b>\$17,054,500</b>																	
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FTA 5311 - NV	CON		\$267,000	\$0	\$0	\$0	\$267,000																																																																											
Local Funds	CON		\$1,978,000	\$1,978,000	\$1,978,000	\$1,978,000	\$7,912,000																																																																											
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<b>Project Description</b>																																																																																		
Tahoe Truckee Area Region Transit (TART) operations. The project will provide operational assistance to Placer County TART within the California portion of the Tahoe Region.																																																																																		
<b>Agency</b> Placer County Department of Public Works <b>Project Manager</b> Will Garner <b>Phone</b> 530-525-9137																																																																																		
<b>Comments</b> New project for 2017.																																																																																		
<b>TOTAL COST</b>									<b>\$45,402,000</b>																																																																									

PROJECT	Prior	16/17	17/18	18/19	19/20	Total
<b>TOTALS</b>	\$1,151,000	\$11,094,000	\$10,958,000	\$11,068,000	\$11,131,000	\$45,402,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: 03	EA:	CTIPS ID: 220-0000-0137	TITLE (DESCRIPTION): TART Placer County Capital Transit (Bus and bus facilities and preventive maintenance.)	MPO Aprv:
CT PROJECT ID:		MPO ID: TRANS03		State Aprv:
COUNTY: Placer County	ROUTE:	PM:		Federal Aprv:
				EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Placer County Transportation Planning Agency

PROJECT MANAGER: WILL GARNER

PHONE: (530) 745-7582

EMAIL: wgarner@placer.ca.gov

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE			
							Prog RW							
1	Active	07/05/2016	JWEBER	Adoption - New Project		1,231,000								
• Local Funds -					PE	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3					RW									
• Fund Type: Local Transportation Funds					CON						356,000	356,000		
• Funding Agency:					TOTAL						356,000	356,000		
• FTA Funds -					PE	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3					RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program					CON	120,000	120,000	120,000	120,000	120,000				600,000
• Funding Agency:					TOTAL	120,000	120,000	120,000	120,000	120,000				600,000
• FTA Funds -					PE	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3					RW									
• Fund Type: Bus and Bus Facilities Program					CON	55,000	55,000	55,000	55,000	55,000				275,000
• Funding Agency:					TOTAL	55,000	55,000	55,000	55,000	55,000				275,000
<b>Project Total</b>					PE	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
					RW									
					CON	175,000	175,000	531,000	175,000	175,000				1,231,000
					TOTAL	175,000	175,000	531,000	175,000	175,000				1,231,000

**Comments:**

\*\*\*\*\* Version 1 - 06/10/2016 \*\*\*\*\*

New project. Bus purchase 40' CNG in 17/18. Total cost \$530,000. Toll credits for match. RTP 10

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: 03 CT PROJECT ID: COUNTY: Various Counties	EA: ROUTE:	CTIPS ID: 220-0000-0049 MPO ID: TMC0406 PM:	TITLE (DESCRIPTION): TTD Transit Capital (Bus and Bus Facilities and Preventative Maintenance.)	MPO Aprv: State Aprv: Federal Aprv:	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
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IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: GEORGE FINK      PHONE: (775) 589-5325      EMAIL: gfink@tahoetransportation.org

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE			
							Prog RW								
1	Active	07/05/2016	JWEBER	Adoption - Carry Over		3,284,000									
							<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -															
• Fund Source 1 of 3							PE								
• Fund Type: Congestion Mitigation							RW								
• Funding Agency:							CON	999,000			485,000				1,484,000
							TOTAL	999,000			485,000				1,484,000
• FTA Funds -							<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3							PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program							RW								
• Funding Agency:							CON	265,000	265,000	265,000	265,000	265,000			1,325,000
							TOTAL	265,000	265,000	265,000	265,000				1,325,000
• FTA Funds -							<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3							PE								
• Fund Type: Bus and Bus Facilities Program							RW								
• Funding Agency:							CON	95,000	95,000	95,000	95,000				475,000
							TOTAL	95,000	95,000	95,000	95,000				475,000
<b>Project Total</b>							<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON	360,000	1,359,000	360,000	360,000	845,000			3,284,000
							TOTAL	360,000	1,359,000	360,000	360,000	845,000			3,284,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*

Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.

RTP 8

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0107	TITLE (DESCRIPTION): SR 89/Fanny Bridge Community Revitalization Project - Phase 1 Highway Improvements and Dollar Creek Path (The Fanny Bridge Phase 1 project located SR 89 and SR 28 in Tahoe City will provide highway improvements, replace Fanny Bridge, and construct the Dollar Creek Path extension.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: TTD03		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Placer County	ROUTE: 89		PM: 7.5 / 9.4		

IMPLEMENTING AGENCY: Tahoe Transportation District  
PROJECT MANAGER: RUSS NYGAARD

PHONE: (775) 589-5503

EMAIL: rnygaard@tahoetransportation.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/06/2016	JWEBER	Adoption - Carry Over		34,163,000		4,952,000

* Federal Disc. -											
			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE		2,375,000								2,375,000
	RW										
* Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	CON										
* Funding Agency:	Total:		2,375,000								2,375,000

* Other Fed -											
			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE		2,050,000								2,050,000
	RW										
* Fund Type: Federal Lands Access Program (FLAP)	CON			30,041,000							30,041,000
* Funding Agency: Caltrans	Total:		2,050,000	30,041,000							32,091,000

* Local Funds -											
			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE		527,000								527,000
	RW										
* Fund Type: County Funds	CON			3,760,000							3,760,000
* Funding Agency: Placer County	Total:		527,000	3,760,000							4,287,000

* Local Funds -											
			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE										
	RW										
* Fund Type: Private Funds	CON			362,000							362,000
* Funding Agency: Tahoe City Public Utility District	Total:			362,000							362,000

<b>Project Total:</b>											
			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		4,952,000								4,952,000
	RW										
	CON			34,163,000							34,163,000
	Total:		4,952,000	34,163,000							39,115,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

Comments:

\*\*\*\*\* DFTIP Version 1 - 06/09/2016 \*\*\*\*\*

Carry Over from 2015. Updated Title, Scope, and Cost. Modify FLAP \$30,041M and Placer Cty \$3,760M. Add TCPUD \$362k  
RTP2

\*\*\*\*\* DFTIP Version 1 - 04/15/2014 \*\*\*\*\*

Carry over from 2012

RTP 2

\*\*\*\*\* Version 4 - 03/04/2014 \*\*\*\*\*

Add local funds \$40,000 and FLAP \$850,000 PE FY13/14

Add FLAP \$1,200,000 and Local funds \$150,000 to PE FY14/15

Add FLAP \$18,490,000 and Local funds \$2,770,000 to CON FY15/16

Remove PLHD funds \$12,800,000 CON FY 14/15

Move CA State funds \$3,200,000 from CON FY 14/15 to FY 15/16

\*\*\*\*\* Version 3 - 03/21/2012 \*\*\*\*\*

Carry over from 2010

added PLHD \$12,800 and CA State \$3,200

updated project cost \$20M and project title

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Carry Over from 2008

Estimated project cost \$50 million

\*\*\*\*\* Version 2 - 06/21/2010 \*\*\*\*\*

Add FLH funds of \$1,525,000 to PE FY09/10

RTP 3, EIP#854, 855

\*\*\*\*\* Version 1 - 04/27/2010 \*\*\*\*\*

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0135 CT PROJECT ID: MPO ID: TTD14 COUNTY: ROUTE: PM: Placer County 89	TITLE (DESCRIPTION): SR 89/Fanny Bridge Community Revitalization Project - Phase 2 Complete Street Improvements and Meeks Bay Path (The Fanny Bridge Phase 2 project located at SR 89 and SR 28 in Tahoe City will provide complete street improvements, path connections and construct the Class 1 Meeks Bay Path extension from Meeks Bay to Sugar Pine Point State Park.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: RUSS NYGAARD

PHONE: (775) 589-5503

EMAIL: [rnugaard@tahoetransportation.org](mailto:rnugaard@tahoetransportation.org)

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE				
							Prog RW								
1	Active	07/05/2016	JWEBER	Adoption - New Project		4,900,000						500,000			
							<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -															
• Fund Source 1 of 2							PE								
• Fund Type: Active Transportation Program (ATP)							RW								
• Funding Agency:							CON	4,900,000							4,900,000
							TOTAL	4,900,000							4,900,000
• Other Fed -							<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2							PE	500,000							500,000
• Fund Type: Federal Lands Access Program (FLAP)							RW								
• Funding Agency:							CON								
							TOTAL	500,000							500,000
<b>Project Total</b>							<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE	500,000							500,000
							RW								
							CON	4,900,000							4,900,000
							TOTAL	500,000	4,900,000						5,400,000

**Comments:**

\*\*\*\*\* Version 1 - 06/09/2016 \*\*\*\*\*

New Project. RTP 2

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: 03 CT PROJECT ID: COUNTY: Various Counties	EA: ROUTE:	CTIPS ID: 220-0000-0134 MPO ID: TTD13 PM:	TITLE (DESCRIPTION): Lake Tahoe Waterborne Ferry Project (Development of a north/south transit connection for Lake Tahoe with passenger Ferry service. Project includes preliminary engineering, environmental, final design and construction of a north and south shore ferry terminal, and purchasing the ferry boats necessary for the service.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: RUSS NYGAARD

PHONE: (775) 589-5503

EMAIL: mygaard@tahoetransportation.org

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE					
							Prog RW									
1	Active	06/30/2016	JWEBER	Adoption - New Project								617,000				
• CMAQ -							<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 1 of 3					PE			485,000							485,000	
• Fund Type: Congestion Mitigation					RW											
• Funding Agency:					CON											
					TOTAL		485,000								485,000	
• Federal Disc. -							<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 2 of 3					PE			69,000							69,000	
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM					RW											
• Funding Agency:					CON											
					TOTAL		69,000								69,000	
• Local Funds -							<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 3 of 3					PE			63,000							63,000	
• Fund Type: City Funds					RW											
• Funding Agency:					CON											
					TOTAL		63,000								63,000	
<b>Project Total</b>								<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE			69,000	548,000							617,000
					RW											
					CON											
					TOTAL		69,000	548,000								617,000

**Comments:**

\*\*\*\*\* Version 1 - 06/08/2016 \*\*\*\*\*

New project. Adding back in to FTIP. RTP 5

Total cost \$40M.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: 03	EA:	CTIPS ID: 220-0000-0125	TITLE (DESCRIPTION): SR 28 Corridor Improvements - Sand Harbor to Spooner State Park (An approx. 8-mile separate shared use path connecting Sand Harbor and Spooner State Park along the east side of Lake Tahoe and provide trail head parking. Relocate the new sewer line under bike path, including options for other utilities (NV Energy / AT&T) underground. Improves safety by relocating on highway parking with parking lot expansions and improved transit stops along the corridor. Add permanent boat inspection station.)	MPO Aprv:
CT PROJECT ID:		MPO ID:		State Aprv:
COUNTY: Various Counties	ROUTE:	TTD10		Federal Aprv:
	PM:	0.0 / 0.0		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: RUSS NYGAARD

PHONE: (775) 589-5503

EMAIL: rnygaard@tahoetransportation.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE					
1	Active	06/27/2016	JWEBER	Adoption - Carry Over			517,000				1,458,000					
• Nevada State -								<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 5					PE		330,000									330,000
• Fund Type: Nevada State					RW											
• Funding Agency: Nevada DOT					CON											
					TOTAL		330,000									330,000
• Local Funds -								<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 5					PE		300,000									300,000
• Fund Type: Private Funds					RW											
• Funding Agency:					CON											
					TOTAL		300,000									300,000
• Federal Disc. -								<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 5					PE		500,000									500,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM					RW											
• Funding Agency:					CON											
					TOTAL		500,000									500,000
• RSTP -								<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 5					PE		311,000									311,000
• Fund Type: STP Local					RW				491,000							491,000
• Funding Agency: Nevada DOT					CON											
					TOTAL		311,000	491,000								802,000
• Nevada State -								<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 5					PE		17,000									17,000
• Fund Type: Nevada State					RW				26,000							26,000
• Funding Agency:					CON											
					TOTAL		17,000	26,000								43,000
<b>Project Total</b>								<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE		830,000	628,000								1,458,000
					RW				517,000							517,000
					CON											
					TOTAL		830,000	628,000	517,000							1,975,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 06/09/2016 \*\*\*\*\*

Carry over from 2015. Title change and Scope revision.

Added STBG funds.

\*\*\*\*\* Version 1 - 11/13/2014 \*\*\*\*\*

New Project: NV ST2ST Phase 3

Local fund source is IVGID.

RTP 17 & 23. Total project cost \$36,000,000



Tahoe Regional Planning Agency - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID:	220-0000-0047 MPO ID: TMC0403	TITLE (DESCRIPTION): US 50 South Shore Community Revitalization Project (US 50/SR207 intersection South to Pioneer Trail intersection - realign roadway, reduce lanes and transit-bike-pedestrian lane.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Various Counties 50			EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.

IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: RUSS NYGAARD

PHONE: (775) 589-5503

EMAIL: mygaard@tahoetransportation.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
1	Active	06/27/2016	JWEBER	Adoption - Carry Over			2,029	8,082		

• Nevada State -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 8	PE	1,020								1,020
• Fund Type: Southern Nevada Public Lands Management Act	RW									
• Funding Agency: USDA Forest Service	CON									
	TOTAL	1,020								1,020

• Federal Disc. -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 8	PE	2,000								2,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON									
	TOTAL	2,000								2,000

• Federal Disc. -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 8	PE	1,000								1,000
• Fund Type: Public Land Hwys	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON									
	TOTAL	1,000								1,000

• CMAQ -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 8	PE									
• Fund Type: Congestion Mitigation	RW				1,110					1,110
• Funding Agency: N/A	CON									
	TOTAL				1,110					1,110

• Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 8	PE									
• Fund Type: Developer Fees	RW				144					144
• Funding Agency: N/A	CON									
	TOTAL				144					144

• RSTP -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 8	PE	1,516	1,089							2,605
• Fund Type: STP Local	RW									
• Funding Agency: Caltrans	CON									
	TOTAL	1,516	1,089							2,605

• RSTP -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 8	PE	677	707							1,384
• Fund Type: STP Local	RW			736						736
• Funding Agency: Nevada DOT	CON									
	TOTAL	677	707	736						2,120

• Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 8	PE	36	37							73
• Fund Type: County Funds	RW			39						39
• Funding Agency: N/A	CON									
	TOTAL	36	37	39						112

<b>Project Total</b>		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	6,249	1,833							8,082
	RW			775	1,254					2,029
	CON									
	TOTAL	6,249	1,833	775	1,254					10,111

# Tahoe Regional Planning Agency - Federal Transportation Improvement Program

(Dollars in Thousands)

## Comments:

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*

Carry Over from 2015. Toll Credits will be used for match on CA CMAQ and STBG funds.

\*\*\*\*\* DFTIP Version 1 - 05/28/2014 \*\*\*\*\*

Carry Over from 2012. Move PLH \$800k to 14/15

total project \$75M

RTP 3

\*\*\*\*\* Version 7 - 05/02/2013 \*\*\*\*\*

Add \$1M FHWA PLH funds from NDOT, PE FY 12/13

\*\*\*\*\* Version 6 - 03/22/2012 \*\*\*\*\*

Carry over from 2010

added NDOT \$3,600, CA State \$11,000, PLH \$50,400, private \$7,000, FLH \$1,000

updated project cost \$75M and project title

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Carry Over from 2008

EIP# 777, 791

\*\*\*\*\* Version 5 - 06/17/2010 \*\*\*\*\*

\*\*\*\*\* Version 4 - 05/15/2008 \*\*\*\*\*

Estimated Total Project Cost = \$65 million

RTP#5

Public lands Highway funding is substitute for Federal Lands Highway 1/2%

\*\*\*\*\* Version 3 - 10/25/2007 \*\*\*\*\*

Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008.

\*\*\*\*\* Version 2 - 05/25/2006 \*\*\*\*\*

\*\*\*\*\* Version 1 - 10/12/2004 \*\*\*\*\*

Total project cost \$70,208,000

EIS \$1,500,000 (SNPLMA \$1,200,000)

PE/Design \$1,189,175

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0133	TITLE (DESCRIPTION): SR 28 Shared Use Path and Water Quality Improvements GMP2 (Construct an approximately 10 mile shared use path, safety improvements and water quality improvements along the SR 28 corridor from US 50 to Incline Village, NV)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: NDOT01		
COUNTY: Washoe County, Nev	ROUTE: 28	PM: 0.0 / 10.5			

IMPLEMENTING AGENCY: Nevada DOT  
PROJECT MANAGER: NICHOLAS JOHNSON      PHONE: (775) 888-7318      EMAIL: njohnson@dot.state.nv.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/18/2016	JWEBER	Adoption - New Project		23,000,000		

* Local Funds -										
		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: County Funds	CON		9,050,000							9,050,000
* Funding Agency: Nevada DOT	Total:		9,050,000							9,050,000

* Nevada State -										
		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: State Gas Tax	CON		5,723,000							5,723,000
* Funding Agency:	Total:		5,723,000							5,723,000

* Other Fed -										
		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Federal Lands Access Program (FLAP)	CON		8,227,000							8,227,000
* Funding Agency: Nevada DOT	Total:		8,227,000							8,227,000

<b>Project Total:</b>										
		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		23,000,000							23,000,000
	Total:		23,000,000							23,000,000

Comments:  
 \*\*\*\*\* Version 1 - 05/23/2016 \*\*\*\*\*  
 New Nevada project.  
 NDOT revised local funds - added FLAP funds.  
 RTP 17, 18, 23



**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 03	PPNO: 3303	EA: 4F840	CTIPS ID: 220-0000-0130	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, lighting improvements, Emergency truck pullovers.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID: 03-1400-0305			MPO ID.: SHOPP3		
COUNTY: El Dorado County	ROUTE: 50		PM: 70.6		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: PAM BRUNNMEIER

PHONE: (530) 741-4249

EMAIL: pam\_brunnmeier@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	08/18/2016	JWEBER	Adoption - Carry Over		5,240,000		

* SHOPP - Collision Reduction -									
	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1									
	PE								
	RW								
* Fund Type: SHOPP Advance Construction (AC)	CON		5,240,000						5,240,000
* Funding Agency:	Total:		5,240,000						5,240,000

Comments:

\*\*\*\*\* DFTIP Version 1 - 05/17/2016 \*\*\*\*\*  
Carry Over from 2015. Revised description

\*\*\*\*\* Version 1 - 01/21/2016 \*\*\*\*\*  
New 2014 SHOPP project. RTP 90