



Tahoe Metropolitan Planning Organization

P.O. Box 5310
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Stateline, Nevada 89449
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November 3, 2017

Muhaned Aljabiry
Caltrans Division of Transportation Program, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 9 to the Tahoe Metropolitan Planning Organization 2017 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

The Tahoe Metropolitan Planning Organization (TMPO), under the delegated authority provided by Caltrans to TMPO, approves Administrative Modification No. 9 to the 2017 Federal Transportation Improvement Program (FTIP). This modification is consistent with the approved FTIP/FTIPS Administrative Modifications/Amendments Guidelines and Procedures and does not impact the region's air quality conformity or TMPO's financial constraint. The projects included in the modification are in alignment with the 2017 Regional Transportation Plan.

Staff has modified the below FTIP projects using delegated authority by the Executive Director to process administrative modifications to the FTIP. Enclosed is the documentation.

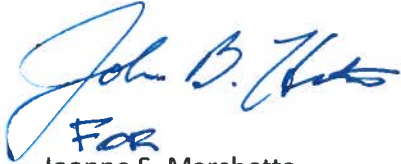
- Grouped Projects Bicycle and Pedestrian Facilities
 1. South Tahoe Greenway Shared Use Trail Phases 1b&2: Remove Congestion Mitigation and Air Quality (CMAQ) funds \$399,000 in 18/19
 2. Meyers Corridor Operational Improvement Project: Move prior CMAQ funds \$262,000 and RSTP funds \$110,000 to 19/20
- Purchase of Street Sander Vehicle: Remove CMAQ funds \$390,000 in 19/20, Add CMAQ funds of \$399,000 in 18/19; Move local funds \$78,000 from 19/20 to 18/19

TMPO certifies that the projects in this administrative modification are not included in any other amendment that is currently open for review. This administrative modification reduces programming capacity in the amount of \$18,000. The financial constraint information will be updated to reflect this administrative modification in the next amendment.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,

A handwritten signature in blue ink that reads "John B. Huts".

For
Joanne S. Marchetta
Executive Director

Enclosures

Cc: Scott Carson, FHWA California
Christina Leach, FHWA Nevada
Karina O'Connor, EPA
Ted Mately, FTA
Joseph Spencer, NDOT
Chris Merten, Tahoe Conservancy
Jim Marino, CSLT
Donaldo Palaron, El Dorado County
Harminder Basi, Caltrans Local Assistance

Summary of Changes
Tahoe Metropolitan Planning Organization
2017 Federal Transportation Improvement Program
Administrative Modification No. 9 - 11/3/2017

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY				CURRENT FFY				Net Increase / Decrease	% Increase / Decrease	Comments	
						16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20				
Existing	220-0000-0110	Grouped Projects Bicycle and Pedestrian Facilities. (TPC \$19,566,000)	Update funds	CMAQ	\$ 602,000	\$ 203,000	\$ 1,723,000	\$ 649,000	\$ 734,000	\$ 203,000	\$ 1,723,000	\$ 250,000	\$ 996,000	\$ (137,000)	(1%)	South Tahoe Greenway project: Delete CMAQ funds \$399,000 in 18/19. Meyers Corridor Operational Improvement project: Move prior CMAQ funds \$262,000 and RSTP \$110,000 to 19/20. See Grouped Projects Detailed back up listing.	
				State Cash	\$ -	\$ 251,000	\$ -	\$ 749,000	\$ -	\$ 251,000	\$ -	\$ 749,000	\$ -	\$ -			\$ -
				STBG	\$ -	\$ 106,000	\$ 1,920,000	\$ -	\$ -	\$ 106,000	\$ 1,920,000	\$ -	\$ -	\$ -			\$ -
				TRPA AQ Mitigation	\$ 50,000	\$ 172,000	\$ 40,000	\$ 29,000	\$ 29,000	\$ 172,000	\$ 40,000	\$ 29,000	\$ 29,000	\$ -			\$ -
				ATP	\$ -	\$ 529,000	\$ 1,866,000	\$ 1,678,000	\$ -	\$ 529,000	\$ 1,866,000	\$ 1,678,000	\$ -	\$ -			\$ -
				RSTP Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000			\$ 110,000
				City funds	\$ 78,000	\$ 134,000	\$ 385,000	\$ -	\$ -	\$ 134,000	\$ 385,000	\$ -	\$ -	\$ -			\$ -
				County funds	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -			\$ -
				TAP Flex STBG (NV)	\$ -	\$ -	\$ 585,000	\$ -	\$ -	\$ -	\$ 585,000	\$ -	\$ -	\$ -			\$ -
				Local Funds	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -			\$ -
HSIP	\$ -	\$ -	\$ -	\$ 3,451,000	\$ -	\$ -	\$ -	\$ 3,451,000	\$ -	\$ -	\$ -						
ATP GGRF	\$ -	\$ -	\$ 2,900,000	\$ -	\$ -	\$ -	\$ 2,900,000	\$ -	\$ -	\$ -	\$ -						
Existing	220-0000-0140	Purchase of Street Sander/Spreader Truck	Update funds	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ 390,000	\$ -	\$ -	\$ 399,000	\$ -	\$ 9,000	1%	Delete CMAQ funds \$390,000 in 19/20. Add CMAQ funds \$399,000 to 18/19. Move local fund match from 19/20 to 18/19.	
				Local funds	\$ -	\$ -	\$ -	\$ -	\$ 78,000	\$ -	\$ -	\$ 78,000	\$ -	\$ -			

TAHOE METROPOLITAN PLANNING ORGANIZATION
2017 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification No. 9 - 11/3/2017

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date 11/2/2017	
Project Title	Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total	
South Tahoe Greenway Shared Use Trail Phases 1b&2	Active Transportation Program		PE/CON		\$250,000		\$1,678,000		\$1,928,000	
	State CTC		PE/CON		\$251,000		\$749,000		\$1,000,000	
	Local funds Property tax		CON				\$700,000		\$700,000	
	CMAQ		CON				\$0		\$0	
Project Description					\$0	\$501,000	\$0	\$3,127,000	\$0	\$3,628,000
The Greenway Shared Use Trail Phases 1b & 2 will connect the north/south bicycle network (trail between Glenwood Way and Sierra Boulevard) in South Lake Tahoe. The project will construct 1 mile of trail to complete a 1.8 mile connection. Cost Effectiveness 36.825 \$/kg/day										
Agency California Tahoe Conservancy		Project Mgr. Chris Merten		Phone 530-525-9137						
Comments Remove CMAQ funds \$399,000 in 18/19. Traded 18/19 CMAQ for 19/20 funds with CSLT.										

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date 9/01/2017	
Project Title	Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total	
Incline Way Pedestrian Path	Local County Funds		PE			\$1,000			\$1,000	
	TAP Flex STBG (NV)		PE			\$26,000			\$26,000	
	Local County Funds		CON			\$29,000			\$29,000	
	TAP Flex STBG (NV)		CON			\$559,000			\$559,000	
Project Description					\$0	\$0	\$615,000	\$0	\$0	\$615,000
Construct pedestrian path from Southwood Boulevard to 800 feet West of Country Club Drive (.5miles)										
Agency Washoe County		Project Mgr. Clara Lawson		Phone 77-328-3603						
Comments New project. Total project cost \$615,100. Adding in PE phase of work. Moving funds from CON to PE per Washoe County.										

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1						Date 9/01/2017	
Project Title	Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total	
Sierra Boulevard Complete Streets Project	CMAQ		PE/CON	\$602,000		\$1,213,000			\$1,815,000	
	Local City Funds		PE/CON	\$78,000		\$290,000			\$368,000	
	STBG		CON			\$1,152,000			\$1,152,000	
	ATP - GGRF		CON			\$2,900,000			\$2,900,000	
Project Description					\$680,000	\$0	\$5,555,000	\$0	\$0	\$6,235,000
The project will rehabilitation a 0.6 mile of Sierra Blvd from Palmira Avenue to Barbara Avenue. Redesign the roadway section adding bike lane(s), paths, pedestrian sidewalks and additional streetscapes improvements such as pedestrian lighting, hardscape, and landscape improvements. Provide corridor water quality improvements and tie-in with the erosion control improvements surrounding the project area.										
Agency City of South Lake Tahoe		Project Mgr. Jim Marino		Phone 530-542-6027						
Comments Carry over from 2015. Emission reduced 2.176 lbs/yr. Cost Effectiveness 184,946.43 \$/kg/day. Adding ATP GGRF funds of \$2,900,000 in 17/18										

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1						Date 11/2/2017	
Project Title	Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total	
Meyers Corridor Operational Improvement Project	AQ Mitigation		PE/ROW	\$50,000	\$160,000				\$210,000	
	CMAQ		PE/CON	\$0				\$746,000	\$746,000	
	RSTP		PE	\$0				\$110,000	\$110,000	
	HSIP		CON					\$3,451,000	\$3,451,000	
Project Description					\$50,000	\$160,000	\$0	\$0	\$4,307,000	\$4,517,000
The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers corridor along US Highway 50/State Route 89. It will create complete streets by adding lighting, signage, and provide multimodal transportation improvements like visible crosswalks for bicycle and pedestrian movements and provide opportunities to experience Meyers as a pedestrian or cyclist.										
Agency El Dorado County		Project Mgr. Donaldo Palaron		Phone 530-573-7920						
Comments Move CMAQ \$262,000 and RSTP \$110,000 PE to 19/20.										

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date 6/30/2017	
Project Title	Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total	
Class 1 Bike Path: East San Bernardino - West San Bernardino	AQ Mitigation		PE/CON		\$12,000	\$40,000	\$29,000	\$29,000	\$110,000	
	STBG		PE		\$106,000	\$348,000			\$454,000	
	CMAQ		CON				\$250,000	\$250,000	\$500,000	
Project Description					\$0	\$118,000	\$388,000	\$279,000	\$279,000	\$1,064,000
Construct approximately 0.37 miles of Class I bike path from East San Bernardino Avenue, west of the Upper Truckee River, to Tahoe Paradise Park in the community of Meyers.										
Agency El Dorado County		Project Mgr. Donaldo Palaron		Phone 530-573-7920						
Comments New project. Total project cost \$1,460,000. Emissions reduced 21.62 lbs/yr. Cost effectiveness \$5087.15 \$/kg/day										

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date 6/30/2017	
Project Title	Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total	
Lake Tahoe Blvd Class 1 Bike Trail	Local City Funds		PE		\$23,000				\$23,000	
	CMAQ		PE		\$203,000				\$203,000	
	Project Description					\$0	\$226,000	\$0	\$0	\$0
Design and construct Class 1 bike trail, ADA compliant ramps, and streetlights along the 0.6 mile section of Lake Tahoe Blvd from the Intersection of Viking Way (D-Street) to the intersection of State Hwy 89 and US Highway 50 (South Wye).										
Agency City of South Lake Tahoe		Project Mgr. Jim Marino		Phone 530-542-6027						
Comments New project. Total project cost \$2,500,000. Emissions reduced 2.316 lbs/yr, Cost effectiveness \$18,994 \$/kg/day										

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date 6/30/2017	
Project Title	Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total	
Pioneer Trail Pedestrian Phase II	Local City Funds		PE			\$48,000			\$48,000	
	STBG		PE			\$420,000			\$420,000	
Project Description					\$0	\$0	\$468,000	\$0	\$0	\$468,000
Continue pedestrian sidewalks, lighting, transit stops, and class II bike lanes from the limits of the completed Phase 1 project (Larch Avenue) to the western limits of Ski Run Boulevard (+.45 Center line Miles).										
Agency City of South Lake Tahoe		Project Mgr. Jim Marino		Phone 530-542-6027						
Comments New project. Total project cost \$2,110,000.										

TAHOE METROPOLITAN PLANNING ORGANIZATION
2017 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification No. 9 - 11/3/2017

CTIPS ID: 220-0000-0110		MPO ID: GROUP1		COUNTY: El Dorado		RTP Appendix B-3				Date 3/2/2017									
Project Title		Fund Source		Phase		Prior		16/17		17/18		18/19		19/20		Total			
El Dorado Beach East to Ski Run Boulevard Bike Trail		Local City Funds		CON				\$75,000								\$75,000			
		CMAQ		CON						\$510,000						\$510,000			
Project Description								\$0		\$75,000		\$510,000		\$0		\$0		\$585,000	
<p>The project includes the planning, design, and construction of a Class 1 bike trail adjacent to the northern side of US Highway 50 between El Dorado Beach and Ski Run Boulevard. The bike trail will link the two existing trails together and will complete a bike trail link between the Stateline subdivision and Al Tahoe subdivision.</p> <p>Agency City of South Lake Tahoe Project Mgr. Jim Marino Phone 530-542-6027</p> <p>Comments Add project back into the FTIP. Program additional CMAQ funds of \$510,000 and local funds of \$75,000 to fill funding gap between the engineer's estimate and the lowest bid</p>																			
CTIPS ID: 220-0000-0110		MPO ID: GROUP1		COUNTY: El Dorado		RTP Appendix B-1				Date 1/19/2017									
Project Title		Fund Source		Phase		Prior		16/17		17/18		18/19		19/20		Total			
Al Tahoe Safety and Mobility Enhancement Project		Active Transportation Program		PE/CON				\$279,000		\$1,866,000						\$2,145,000			
		Local City Funds		PE/CON				\$36,000		\$47,000						\$83,000			
Project Description								\$0		\$315,000		\$1,913,000		\$0		\$0		\$2,228,000	
<p>The project includes a Class 1 bike trail on Al Tahoe adjacent to the SLT middle school, from US 50 to Johnson, bike lanes on both sides of Al Tahoe, driveway narrowing and intersection improvements at both ends.</p> <p>Agency City of South Lake Tahoe Project Mgr. Jim Marino Phone 530-542-6027</p> <p>Comments Carry over from 2015. Prior CTIPS ID 220-0000-132. 1/19/17 - Add local funds of \$83,000 for non-federal match. Toll Credits will be used for remaining match.</p>																			
Total Project Cost:																\$19,566,000			

	Prior	16/17	17/18	18/19	19/20	Total
Total	\$730,000	\$1,395,000	\$9,449,000	\$3,406,000	\$4,586,000	\$19,566,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: GROUP1	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
22	Active	11/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	9	16,754,000	160,000	2,652,000
21	Official	09/05/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	7	17,153,000	160,000	2,652,000
20	Official	07/17/2017	JWEBER	Amendment - New Project	4	14,280,000	160,000	2,625,000
19	Official	03/07/2017	JWEBER	Amendment - New Project	2	1,882,000	160,000	1,918,000
18	Official	01/19/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	1	8,578,000	160,000	1,918,000
17	Official	09/28/2016	JWEBER	Adoption - Carry Over		8,531,000	160,000	1,882,000
16	Official	10/25/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	14	7,189,000	1,345,000	1,687,000
15	Official	05/13/2016	JWEBER	Amendment - New Project	12	6,219,000	2,315,000	1,687,000
14	Official	08/26/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	7	4,848,000	2,155,000	585,000

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 11	PE	602,000				262,000				864,000
* Fund Type: Congestion Mitigation	RW									
	CON		203,000	1,723,000	250,000	734,000				2,910,000
* Funding Agency:	Total:	602,000	203,000	1,723,000	250,000	996,000				3,774,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 11	PE					110,000				110,000
* Fund Type: STPL State Exchange	RW									
	CON									
* Funding Agency:	Total:					110,000				110,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 11	PE		251,000							251,000
* Fund Type: State Cash	RW									
	CON				749,000					749,000
* Funding Agency:	Total:		251,000		749,000					1,000,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 11	PE	50,000	12,000	40,000	29,000	29,000				160,000
* Fund Type: TRPA Air Quality Mitigation	RW		160,000							160,000
	CON									
* Funding Agency:	Total:	50,000	172,000	40,000	29,000	29,000				320,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 5 of 11	PE	78,000	59,000	48,000						185,000
* Fund Type: City Funds	RW									
	CON		75,000	337,000						412,000
* Funding Agency:	Total:	78,000	134,000	385,000						597,000

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 6 of 11	PE		529,000							529,000
* Fund Type: Active Transportation Program (ATP)	RW									
	CON			4,766,000	1,678,000					6,444,000
* Funding Agency:	Total:		529,000	4,766,000	1,678,000					6,973,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 11	PE									
	RW									
* Fund Type: Property Tax	CON				700,000					700,000
* Funding Agency:	Total:				700,000					700,000
* RSTP -										
* Fund Source 8 of 11	PE		106,000	420,000						526,000
	RW									
* Fund Type: STP Local	CON			1,500,000						1,500,000
* Funding Agency: Caltrans	Total:		106,000	1,920,000						2,026,000
* Other Fed -										
* Fund Source 9 of 11	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON				3,451,000					3,451,000
* Funding Agency:	Total:				3,451,000					3,451,000
* Other Fed -										
* Fund Source 10 of 11	PE			26,000						26,000
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON			559,000						559,000
* Funding Agency: Nevada DOT	Total:			585,000						585,000
* Local Funds -										
* Fund Source 11 of 11	PE			1,000						1,000
	RW									
* Fund Type: County Funds	CON			29,000						29,000
* Funding Agency: Washoe County Public Works	Total:			30,000						30,000
Project Total:										
	PE	730,000	957,000	535,000	29,000	401,000				2,652,000
	RW		160,000							160,000
	CON		278,000	8,914,000	3,377,000	4,185,000				16,754,000
	Total:	730,000	1,395,000	9,449,000	3,406,000	4,586,000				19,566,000

Comments:

***** Version 22 - 11/02/2017 *****

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

***** Version 21 - 08/23/2017 *****

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: 09/05/2017 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID: GROUP1	PRIOR	
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

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22	Active	11/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	9	16,754,000	160,000	2,652,000
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19	Official	03/07/2017	JWEBER	Amendment - New Project	2	1,882,000	160,000	1,918,000
18	Official	01/19/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	1	8,578,000	160,000	1,918,000
17	Official	09/28/2016	JWEBER	Adoption - Carry Over		8,531,000	160,000	1,882,000
16	Official	10/25/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	14	7,189,000	1,345,000	1,687,000
15	Official	05/13/2016	JWEBER	Amendment - New Project	12	6,219,000	2,315,000	1,687,000
14	Official	08/26/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	7	4,848,000	2,155,000	585,000

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	864,000								864,000
	RW									
* Fund Source 1 of 11	CON		203,000	1,723,000	649,000	734,000				3,309,000
* Fund Type: Congestion Mitigation										
* Funding Agency:	Total:	864,000	203,000	1,723,000	649,000	734,000				4,173,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	110,000								110,000
	RW									
* Fund Source 2 of 11	CON									
* Fund Type: STPL State Exchange										
* Funding Agency:	Total:	110,000								110,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE		251,000							251,000
	RW									
* Fund Source 3 of 11	CON				749,000					749,000
* Fund Type: State Cash										
* Funding Agency:	Total:		251,000		749,000					1,000,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	50,000	12,000	40,000	29,000	29,000				160,000
	RW		160,000							160,000
* Fund Source 4 of 11	CON									
* Fund Type: TRPA Air Quality Mitigation										
* Funding Agency:	Total:	50,000	172,000	40,000	29,000	29,000				320,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	78,000	59,000	48,000						185,000
	RW									
* Fund Source 5 of 11	CON		75,000	337,000						412,000
* Fund Type: City Funds										
* Funding Agency:	Total:	78,000	134,000	385,000						597,000

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE		529,000							529,000
	RW									
* Fund Source 6 of 11	CON			4,766,000	1,678,000					6,444,000
* Fund Type: Active Transportation Program (ATP)										
* Funding Agency:	Total:		529,000	4,766,000	1,678,000					6,973,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 11	PE									
	RW									
* Fund Type: Property Tax	CON				700,000					700,000
* Funding Agency:	Total:				700,000					700,000
* RSTP -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 11	PE		106,000	420,000						526,000
	RW									
* Fund Type: STP Local	CON			1,500,000						1,500,000
* Funding Agency: Caltrans	Total:		106,000	1,920,000						2,026,000
* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 11	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON					3,451,000				3,451,000
* Funding Agency:	Total:					3,451,000				3,451,000
* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 11	PE			26,000						26,000
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON			559,000						559,000
* Funding Agency: Nevada DOT	Total:			585,000						585,000
* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 11	PE			1,000						1,000
	RW									
* Fund Type: County Funds	CON			29,000						29,000
* Funding Agency: Washoe County Public Works	Total:			30,000						30,000
Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,102,000	957,000	535,000	29,000	29,000				2,652,000
	RW		160,000							160,000
	CON		278,000	8,914,000	3,776,000	4,185,000				17,153,000
	Total:	1,102,000	1,395,000	9,449,000	3,805,000	4,214,000				19,965,000

Comments:

***** Version 21 - 08/23/2017 *****

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0140	TITLE (DESCRIPTION): Purchase of Street Sander/Spreader Truck (Purchase of a street sander/spreader Carb 2021 compliant vehicle. Replace existing sander/spreader truck with new truck and Epoke abrasives distribution system.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CSLT05	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: El Dorado County	ROUTE:	PM:			

IMPLEMENTING AGENCY: South Lake Tahoe, City of
PROJECT MANAGER: JIM MARINO

PHONE: (530) 542-6027

EMAIL: jmarino@cityofslt.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	11/02/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	9	477,000		
1	Official	09/28/2016	JWEBER	Adoption - New Project		468,000		

* CMAQ -										
		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON				399,000					399,000
* Funding Agency:	Total:				399,000					399,000

* Local Funds -										
		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON				78,000					78,000
* Funding Agency:	Total:				78,000					78,000

Project Total:										
		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				477,000					477,000
	Total:				477,000					477,000

Comments:

***** Version 2 - 11/02/2017 *****
Delete CMAQ \$390,000 19/20. Add CMAQ \$399,000 18/19. Move Local fund match from 19/20 to 18/19. Traded funds with Conservancy.
***** Version 1 - 06/27/2016 *****
New project. RTP 87

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0140	TITLE (DESCRIPTION): Purchase of Street Sander/Spreader Truck (Purchase of a street sander/spreader Carb 2021 compliant vehicle. Replace existing sander/spreader truck with new truck and Epoke abrasives distribution system.)	MPO Aprv: 09/28/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECT ID:			MPO ID.: CSLT05	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: El Dorado County	ROUTE:		PM:		

IMPLEMENTING AGENCY: South Lake Tahoe, City of
PROJECT MANAGER: JIM MARINO

PHONE: (530) 542-6027

EMAIL: jmarino@cityofslt.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	11/02/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	9	477,000		
1	Official	09/28/2016	JWEBER	Adoption - New Project		468,000		

* CMAQ -										
	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON				390,000					390,000
* Funding Agency:	Total:				390,000					390,000

* Local Funds -										
	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON				78,000					78,000
* Funding Agency:	Total:				78,000					78,000

Project Total:										
	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>	
	PE									
	RW									
	CON				468,000					468,000
	Total:				468,000					468,000

Comments:
***** Version 1 - 06/27/2016 *****
New project. RTP 87