



July 17, 2017

Muhaned Aljabiry
Caltrans Division of Transportation Program, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 4 to the Tahoe Metropolitan Planning
Organization 2017 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

The Tahoe Metropolitan Planning Organization (TMPO), under the delegated authority provided by Caltrans to TMPO, approves Administrative Modification No. 4 to the 2017 Federal Transportation Improvement Program (FTIP). This modification is consistent with the approved FTIP/FTIPS Administrative Modifications/Amendments Guidelines and Procedures and does not impact the region's air quality conformity or TMPO's financial constraint. The projects included in the modification are in alignment with the 2017 Regional Transportation Plan.

Staff has modified the projects using delegated authority by the Executive Director to process administrative modifications to the FTIP. Enclosed is the documentation for the following projects:

1. Grouped Projects Bicycle and Pedestrian Facilities project:
 - Add four new projects:
 1. Lake Tahoe Blvd Class 1 Bike Trail
 2. Pioneer Trail Pedestrian Phase II
 3. Class I Bike Path: East San Bernardino - West San Bernardino
 4. Incline Way Pedestrian Path (Nevada)
 - Update the existing funding for the Meyers Corridor Operational Improvement project; add Highway Safety Improvement Program (HSIP) funds of \$3,451,000 to FFY 19/20
2. Grouped Projects for Operating Assistance to Transit:
 - Add FFY 17 Federal Transit Administration 5310 funds of \$80,000

TMPO certifies that the projects in this administrative modification are not included in any other amendment that is currently open for review. This administrative modification adds programming capacity in the amount of \$5,904,000 that relies on the State's federal programming capacity. The financial constraint information will be updated to reflect this administrative modification in the next amendment.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,

A handwritten signature in black ink, appearing to read "J. Marchetta", with a long horizontal flourish extending to the right.

Joanne S. Marchetta
Executive Director

Enclosures

Cc: Scott Carson, FHWA California
Christina Leach, FHWA Nevada
Karina O'Connor, EPA
Joseph Spencer, NDOT
Donaldo Palaroan, El Dorado
Jim Marino, CSLT
George Fink, TTD

Summary of Changes
Tahoe Metropolitan Planning Organization
2017 Federal Transportation Improvement Program
Administrative Modification No. 4 - 7/11/2017

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY				CURRENT FFY				Net Increase / Decrease	% Increase / Decrease	Comments		
						16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20					
Existing	220-0000-0110	Grouped Projects Bicycle and Pedestrian Facilities. (TPC \$17,065,000)	Update funds	CMAQ	\$ 864,000	\$ -	\$ 1,723,000	\$ 399,000	\$ 484,000	\$ 203,000	\$ 1,723,000	\$ 649,000	\$ 734,000	\$ 703,000	31%	Adding four new projects: 1. Lake Tahoe Blvd Class 1 Bike Trail 2. Pioneer Trail Pedestrian Phase II 3. Class I Bike Path: East San Bernardino - West San Bernardino 4. Incline Way Pedestrian Path Updating the HSIP funds in the Meyers Corridor Operational Improvement project. See attached Grouped Projects Bicycle and Pedestrian Facilities backup list for details.		
				State Cash	\$ -	\$ 251,000	\$ -	\$ 749,000	\$ -	\$ 251,000	\$ -	\$ 749,000	\$ -	\$ -			\$ -	
				STBG	\$ -	\$ -	\$ 1,152,000	\$ -	\$ -	\$ 106,000	\$ 1,920,000	\$ -	\$ -	\$ -			\$ -	\$ 874,000
				TRPA AQ Mitigation	\$ 50,000	\$ 160,000	\$ -	\$ -	\$ -	\$ 172,000	\$ 40,000	\$ 29,000	\$ 29,000	\$ 110,000			\$ -	\$ -
				ATP	\$ -	\$ 529,000	\$ 1,866,000	\$ 1,678,000	\$ -	529,000	\$ 1,866,000	\$ 1,678,000	\$ -	\$ -			\$ -	\$ -
				RSTP	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -
				City funds	\$ 78,000	\$ 111,000	\$ 337,000	\$ -	\$ -	134,000	\$ 385,000	\$ -	\$ -	\$ -			\$ -	\$ 71,000
				County funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 584,000	\$ -	\$ -	\$ -			\$ -	\$ 584,000
				TAP Flex STBG (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,000	\$ -	\$ -	\$ -			\$ -	\$ 31,000
				Local Funds	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -			\$ -	\$ -
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,451,000	\$ 3,451,000						
Existing	220-0000-0098	Grouped Projects for Operating Assistance to Transit (TPC \$46,383,000)	Add FTA 5310	FTA 5310	\$ -	\$ 42,000	\$ -	\$ -	\$ -	\$ 122,000	\$ -	\$ -	\$ -	\$ 80,000	2%	Adding awarded FFY 17 FTA 5310 \$80,000 - 100% funded with federal funds with toll credits. See attached Grouped Projects for Operating Assistance to Transit backup list for details.		
				FTA 5311 (NV)	\$ -	\$ 2,025,000	\$ 1,758,000	\$ 1,758,000	\$ 1,758,000	\$ 2,025,000	\$ 1,758,000	\$ 1,758,000	\$ 1,758,000	\$ 1,758,000			\$ -	
				FTA 5307	\$ 1,151,000	\$ 2,010,000	\$ 1,151,000	\$ 1,151,000	\$ 1,151,000	\$ 2,010,000	\$ 1,151,000	\$ 1,151,000	1,151,000	\$ -			\$ -	
				CMAQ	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	200,000	\$ -			\$ -	
				Local Trans Funds	\$ -	\$ 4,618,000	\$ 4,682,000	\$ 4,746,000	\$ 4,761,000	\$ 4,618,000	\$ 4,682,000	\$ 4,746,000	4,761,000	\$ -			\$ -	
				LCTOP	\$ -	\$ 149,000	\$ 175,000	\$ 178,000	\$ 182,000	\$ 149,000	\$ 175,000	\$ 178,000	182,000	\$ -			\$ -	
				NV State	\$ -	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000			\$ 74,000	\$ -
TDA	\$ -	\$ 2,877,000	\$ 2,918,000	\$ 2,961,000	\$ 3,005,000	\$ 2,877,000	\$ 2,918,000	\$ 2,961,000	\$ 3,005,000	\$ -	\$ -							

TAHOE METROPOLITAN PLANNING ORGANIZATION
2017 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification No. 4 - 7/11/2017

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1	Date				
Project Title								
Meyers Corridor Operational Improvement Project								
Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total
AQ Mitigation		PE/ROW	\$50,000	\$160,000				\$210,000
CMAQ		PE/CON	\$262,000				\$484,000	\$746,000
RSTP		PE	\$110,000					\$110,000
HSIP		CON					\$3,451,000	\$3,451,000
			\$422,000	\$160,000	\$0	\$0	\$3,935,000	\$4,517,000
Project Description								
The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers corridor along US Highway 50/State Route 89. It will create complete streets by adding lighting, signage, and provide multimodal transportation improvements like visible crosswalks for bicycle and pedestrian movements and provide opportunities to experience Meyers as a pedestrian or cyclist.								
Agency	El Dorado County	Project Mgr.	Donaldo Palaron	Phone	530-573-7920			
Comments Carry over from 2015. Total project cost \$11M. Add HSIP funds of \$3,451,000 in 2019/20.								

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3	Date				
Project Title								
Class 1 Bike Path: East San Bernardino - West San Bernardino								
Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total
AQ Mitigation		PE/CON		\$12,000	\$40,000	\$29,000	\$29,000	\$110,000
STBG		PE		\$106,000	\$348,000			\$454,000
CMAQ		CON				\$250,000	\$250,000	\$500,000
				\$0	\$118,000	\$388,000	\$279,000	\$1,064,000
Project Description								
Construct approximately 0.37 miles of Class I bike path from East San Bernardino Avenue, west of the Upper Truckee River, to Tahoe Paradise Park in the community of Meyers.								
Agency	El Dorado County	Project Mgr.	Donaldo Palaron	Phone	530-573-7920			
Comments New project. Total project cost \$1,460,000. Emissions reduced 21.62 lbs/yr. Cost effectiveness \$5087.15 \$/kg/day								

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3	Date				
Project Title								
Lake Tahoe Blvd Class 1 Bike Trail								
Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total
Local City Funds		PE		\$23,000				\$23,000
CMAQ		PE		\$203,000				\$203,000
				\$0	\$226,000	\$0	\$0	\$226,000
Project Description								
Design and construct Class 1 bike trail, ADA compliant ramps, and streetlights along the 0.6 mile section of Lake Tahoe Blvd from the intersection of Viking Way (D-Street) to the intersection of State Hwy 89 and US Highway 50 (South Wye).								
Agency	City of South Lake Tahoe	Project Mgr.	Jim Marino	Phone	530-542-6027			
Comments New project. Total project cost \$2,500,000. Emissions reduced 2.316 lbs/yr. Cost effectiveness \$18,994 \$/kg/day								

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3	Date				
Project Title								
Pioneer Trail Pedestrian Phase II								
Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total
Local City Funds		PE			\$48,000			\$48,000
STBG		PE			\$420,000			\$420,000
				\$0	\$0	\$468,000	\$0	\$468,000
Project Description								
Continue pedestrian sidewalks, lighting, transit stops, and class II bike lanes from the limits of the completed Phase 1 project (Larch Avenue) to the western limits of Ski Run Boulevard (+.45 Center line Miles).								
Agency	City of South Lake Tahoe	Project Mgr.	Jim Marino	Phone	530-542-6027			
Comments New project. Total project cost \$2,110,000.								

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3	Date				
Project Title								
Incline Way Pedestrian Path								
Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total
Local County Funds		CON			\$584,000			\$584,000
TAP Flex STBG (NV)		CON			\$31,000			\$31,000
				\$0	\$0	\$615,000	\$0	\$615,000
Project Description								
Construct pedestrian path from Southwood Boulevard to 800 feet West of Country Club Drive (.5miles)								
Agency	Washoe County	Project Mgr.	Clara Lawson	Phone	77-328-3603			
Comments New project. Total project cost \$615,100								

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3	Date				
Project Title								
El Dorado Beach East to Ski Run Boulevard Bike Trail								
Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total
Local City Funds		CON		\$75,000				\$75,000
CMAQ		CON			\$510,000			\$510,000
				\$0	\$75,000	\$510,000	\$0	\$585,000
Project Description								
The project includes the planning, design, and construction of a Class 1 bike trail adjacent to the northern side of US Highway 50 between El Dorado Beach and Ski Run Boulevard. The bike trail will link the two existing trails together and will complete a bike trail link between the Stateline subdivision and Al Tahoe subdivision.								
Agency	City of South Lake Tahoe	Project Mgr.	Jim Marino	Phone	530-542-6027			
Comments Add project back into the FTIP. Program additional CMAQ funds of \$510,000 and local funds of \$75,000 to fill funding gap between the engineer's estimate and the lowest bid amount. Total project cost approx. \$4M (includes prior programming). Emission reduced 102.34lbs/year. Cost Effectiveness 1096.26 \$/kg/day								

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1	Date				
Project Title								
Al Tahoe Safety and Mobility Enhancement Project								
Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total
Active Transportation Program		PE/CON		\$279,000	\$1,866,000			\$2,145,000
Local City Funds		PE/CON		\$36,000	\$47,000			\$83,000
				\$0	\$315,000	\$1,913,000	\$0	\$2,228,000
Project Description								
The project includes a Class 1 bike trail on Al Tahoe adjacent to the SLT middle school, from US 50 to Johnson, bike lanes on both sides of Al Tahoe, driveway narrowing and intersection improvements at both ends.								
Agency	City of South Lake Tahoe	Project Mgr.	Jim Marino	Phone	530-542-6027			
Comments Carry over from 2015. Prior CTIPS ID 220-0000-132. 1/19/17 - Add local funds of \$83,000 for non-federal match. Toll Credits will be used for remaining match.								

TAHOE METROPOLITAN PLANNING ORGANIZATION
2017 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification No. 4 - 7/11/2017

CTIPS ID: 220-0000-0110		MPO ID: GROUP1		COUNTY: El Dorado		RTP Appendix B-3			Date: 6/21/2016		
Project Title		Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total	
South Tahoe Greenway Shared Use Trail Phases 1b&2		Active Transportation Program		PE/CON		\$250,000		\$1,678,000		\$1,928,000	
		State CTC		PE/CON		\$251,000		\$749,000		\$1,000,000	
		Local funds Property tax		CON				\$700,000		\$700,000	
		CMAQ		CON				\$399,000		\$399,000	
Project Description						\$0	\$501,000	\$0	\$3,526,000	\$0	\$4,027,000
The Greenway Shared Use Trail Phases 1b & 2 will connect the north/south bicycle network (trail between Glenwood Way and Sierra Boulevard) in South Lake Tahoe. The project will construct 1 mile of trail to complete a 1.8 mile connection. Cost Effectiveness 36.825 \$/kg/day											
Agency		California Tahoe Conservancy		Project Mgr.		Chris Merten		Phone		530-525-9137	
Comments Carry over from 2015. Prior CTIPS ID 220-0000-0131.											
CTIPS ID: 220-0000-0110		MPO ID: GROUP1		COUNTY: El Dorado		RTP Appendix B-1			Date: 6/21/2016		
Project Title		Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total	
Sierra Boulevard Complete Streets Project		CMAQ		PE/CON	\$602,000		\$1,213,000			\$1,815,000	
		Local City Funds		PE/CON	\$78,000		\$290,000			\$368,000	
		STBG		CON			\$1,152,000			\$1,152,000	
Project Description						\$680,000	\$0	\$2,655,000	\$0	\$0	\$3,335,000
The project will rehabilitation a 0.6 mile of Sierra Blvd from Palmira Avenue to Barbara Avenue. Redesign the roadway section adding bike lane(s), paths, pedestrian sidewalks and additional streetscapes improvements such as pedestrian lighting, hardscape, and landscape improvements.											
Agency		City of South Lake Tahoe		Project Mgr.		Jim Marino		Phone		530-542-6027	
Comments Carry over from 2015. Total project cost \$4.6M. Emission reduced 2.176 lbs/yr. Cost Effectiveness 184.946.43 \$/kg/day											
									Total Project Cost:		\$17,065,000

	Prior	16/17	17/18	18/19	19/20	Total
Total	\$1,102,000	\$1,395,000	\$6,549,000	\$3,805,000	\$4,214,000	\$17,065,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: GROUP1	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Active	07/12/2017	JWEBER	Amendment - New Project	4	14,280,000	160,000	2,625,000
19	Official	03/07/2017	JWEBER	Amendment - New Project	2	9,163,000	160,000	1,918,000
18	Official	01/19/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	1	8,578,000	160,000	1,918,000
17	Official	09/28/2016	JWEBER	Adoption - Carry Over		1,687,000	160,000	1,882,000
16	Official	10/25/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	14	7,189,000	1,345,000	1,687,000
15	Official	05/13/2016	JWEBER	Amendment - New Project	12	6,219,000	2,315,000	1,687,000
14	Official	08/26/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	7	4,848,000	2,155,000	585,000
13	Official	09/24/2014	JWEBER	Adoption - Carry Over		4,788,000	2,155,000	585,000
12	Official	03/27/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	9	12,890,000	2,240,000	1,285,000

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	864,000								864,000
	RW									
* Fund Source 1 of 11	CON		203,000	1,723,000	649,000	734,000				3,309,000
* Fund Type: Congestion Mitigation										
* Funding Agency:	Total:	864,000	203,000	1,723,000	649,000	734,000				4,173,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	110,000								110,000
	RW									
* Fund Source 2 of 11	CON									
* Fund Type: STPL State Exchange										
* Funding Agency:	Total:	110,000								110,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE		251,000							251,000
	RW									
* Fund Source 3 of 11	CON				749,000					749,000
* Fund Type: State Cash										
* Funding Agency:	Total:		251,000		749,000					1,000,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	50,000	12,000	40,000	29,000	29,000				160,000
	RW		160,000							160,000
* Fund Source 4 of 11	CON									
* Fund Type: TRPA Air Quality Mitigation										
* Funding Agency:	Total:	50,000	172,000	40,000	29,000	29,000				320,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	78,000	59,000	48,000						185,000
	RW									
* Fund Source 5 of 11	CON		75,000	337,000						412,000
* Fund Type: City Funds										
* Funding Agency:	Total:	78,000	134,000	385,000						597,000

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE		529,000							529,000
	RW									
* Fund Source 6 of 11	CON			1,866,000	1,678,000					3,544,000
* Fund Type: Active Transportation Program (ATP)										
* Funding Agency:	Total:		529,000	1,866,000	1,678,000					4,073,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 11	PE									
	RW									
* Fund Type: Property Tax	CON				700,000					700,000
* Funding Agency:	Total:				700,000					700,000
<hr/>										
* RSTP -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 11	PE		106,000	420,000						526,000
	RW									
* Fund Type: STP Local	CON			1,500,000						1,500,000
* Funding Agency: Caltrans	Total:		106,000	1,920,000						2,026,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 11	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON					3,451,000				3,451,000
* Funding Agency:	Total:					3,451,000				3,451,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 11	PE									
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON			31,000						31,000
* Funding Agency: Nevada DOT	Total:			31,000						31,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 11	PE									
	RW									
* Fund Type: County Funds	CON			584,000						584,000
* Funding Agency: Washoe County Public Works	Total:			584,000						584,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,102,000	957,000	508,000	29,000	29,000				2,625,000
	RW		160,000							160,000
	CON		278,000	6,041,000	3,776,000	4,185,000				14,280,000
	Total:	1,102,000	1,395,000	6,549,000	3,805,000	4,214,000				17,065,000

Comments:

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: 03/07/2017 State Aprv: 03/07/2017 Federal Aprv:
CT PROJECT ID:			MPO ID: GROUP1	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Active	06/20/2017	JWEBER	Amendment - New Project	4	14,280,000	160,000	2,625,000
19	Official	03/07/2017	JWEBER	Amendment - New Project	2	9,163,000	160,000	1,918,000
18	Official	01/19/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	1	8,578,000	160,000	1,918,000
17	Official	09/28/2016	JWEBER	Adoption - Carry Over		1,687,000	160,000	1,882,000
16	Official	10/25/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	14	7,189,000	1,345,000	1,687,000
15	Official	05/13/2016	JWEBER	Amendment - New Project	12	6,219,000	2,315,000	1,687,000
14	Official	08/26/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	7	4,848,000	2,155,000	585,000
13	Official	09/24/2014	JWEBER	Adoption - Carry Over		4,788,000	2,155,000	585,000
12	Official	03/27/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	9	12,890,000	2,240,000	1,285,000

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 8	PE	864,000								864,000
* Fund Type: Congestion Mitigation	RW									
	CON			1,723,000	399,000	484,000				2,606,000
* Funding Agency:	Total:	864,000		1,723,000	399,000	484,000				3,470,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 8	PE	110,000								110,000
* Fund Type: STPL State Exchange	RW									
	CON									
* Funding Agency:	Total:	110,000								110,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 8	PE		251,000							251,000
* Fund Type: State Cash	RW									
	CON				749,000					749,000
* Funding Agency:	Total:		251,000		749,000					1,000,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 8	PE	50,000								50,000
* Fund Type: TRPA Air Quality Mitigation	RW		160,000							160,000
	CON									
* Funding Agency:	Total:	50,000	160,000							210,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 5 of 8	PE	78,000	36,000							114,000
* Fund Type: City Funds	RW									
	CON		75,000	337,000						412,000
* Funding Agency:	Total:	78,000	111,000	337,000						526,000

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 6 of 8	PE		529,000							529,000
* Fund Type: Active Transportation Program (ATP)	RW									
	CON			1,866,000	1,678,000					3,544,000
* Funding Agency:	Total:		529,000	1,866,000	1,678,000					4,073,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: Property Tax	CON				700,000					700,000
* Funding Agency:	Total:				700,000					700,000

* RSTP -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: STP Local	CON			1,152,000						1,152,000
* Funding Agency: Caltrans	Total:			1,152,000						1,152,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,102,000	816,000							1,918,000
	RW		160,000							160,000
	CON		75,000	5,078,000	3,526,000	484,000				9,163,000
	Total:	1,102,000	1,051,000	5,078,000	3,526,000	484,000				11,241,000

Comments:

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

TAHOE METROPOLITAN PLANNING ORGANIZATION
2017 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit
Administrative Modification No. 4 as of 7/11/2017

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	El Dorado	RTP Appendix B-2	Date	6/30/2017																																																																																	
Project Title																																																																																									
Tahoe Transportation District Transit Operations																																																																																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Source</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: right;">16/17</th> <th style="text-align: right;">17/18</th> <th style="text-align: right;">18/19</th> <th style="text-align: right;">19/20</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>FTA 5307</td> <td>CON</td> <td>\$793,500</td> <td style="text-align: right;">\$1,383,500</td> <td style="text-align: right;">\$793,500</td> <td style="text-align: right;">\$793,500</td> <td style="text-align: right;">\$793,500</td> <td style="text-align: right;">\$4,557,500</td> </tr> <tr> <td>FTA 5311 - NV</td> <td>CON</td> <td></td> <td style="text-align: right;">\$1,758,000</td> <td style="text-align: right;">\$1,758,000</td> <td style="text-align: right;">\$1,758,000</td> <td style="text-align: right;">\$1,758,000</td> <td style="text-align: right;">\$7,032,000</td> </tr> <tr> <td>FTA 5310</td> <td>CON</td> <td></td> <td style="text-align: right;">\$122,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$122,000</td> </tr> <tr> <td>CMAQ</td> <td>CON</td> <td></td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$800,000</td> </tr> <tr> <td>Local funds</td> <td>CON</td> <td></td> <td style="text-align: right;">\$2,640,000</td> <td style="text-align: right;">\$2,704,000</td> <td style="text-align: right;">\$2,768,000</td> <td style="text-align: right;">\$2,783,000</td> <td style="text-align: right;">\$10,895,000</td> </tr> <tr> <td>LCTOP</td> <td>CON</td> <td></td> <td style="text-align: right;">\$74,000</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$103,000</td> <td style="text-align: right;">\$107,000</td> <td style="text-align: right;">\$384,000</td> </tr> <tr> <td>TDA</td> <td>CON</td> <td></td> <td style="text-align: right;">\$1,180,000</td> <td style="text-align: right;">\$1,221,000</td> <td style="text-align: right;">\$1,264,000</td> <td style="text-align: right;">\$1,308,000</td> <td style="text-align: right;">\$4,973,000</td> </tr> <tr> <td>NV State Parks</td> <td>CON</td> <td></td> <td style="text-align: right;">\$74,000</td> <td style="text-align: right;">\$74,000</td> <td style="text-align: right;">\$74,000</td> <td style="text-align: right;">\$74,000</td> <td style="text-align: right;">\$296,000</td> </tr> <tr> <td colspan="3">Project Description</td> <td style="text-align: right;">\$793,500</td> <td style="text-align: right;">\$7,431,500</td> <td style="text-align: right;">\$6,850,500</td> <td style="text-align: right;">\$6,960,500</td> <td style="text-align: right;">\$7,023,500</td> <td style="text-align: right;">\$29,059,500</td> </tr> </tbody> </table>									Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	FTA 5307	CON	\$793,500	\$1,383,500	\$793,500	\$793,500	\$793,500	\$4,557,500	FTA 5311 - NV	CON		\$1,758,000	\$1,758,000	\$1,758,000	\$1,758,000	\$7,032,000	FTA 5310	CON		\$122,000	\$0	\$0	\$0	\$122,000	CMAQ	CON		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000	Local funds	CON		\$2,640,000	\$2,704,000	\$2,768,000	\$2,783,000	\$10,895,000	LCTOP	CON		\$74,000	\$100,000	\$103,000	\$107,000	\$384,000	TDA	CON		\$1,180,000	\$1,221,000	\$1,264,000	\$1,308,000	\$4,973,000	NV State Parks	CON		\$74,000	\$74,000	\$74,000	\$74,000	\$296,000	Project Description			\$793,500	\$7,431,500	\$6,850,500	\$6,960,500	\$7,023,500	\$29,059,500
Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total																																																																																		
FTA 5307	CON	\$793,500	\$1,383,500	\$793,500	\$793,500	\$793,500	\$4,557,500																																																																																		
FTA 5311 - NV	CON		\$1,758,000	\$1,758,000	\$1,758,000	\$1,758,000	\$7,032,000																																																																																		
FTA 5310	CON		\$122,000	\$0	\$0	\$0	\$122,000																																																																																		
CMAQ	CON		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000																																																																																		
Local funds	CON		\$2,640,000	\$2,704,000	\$2,768,000	\$2,783,000	\$10,895,000																																																																																		
LCTOP	CON		\$74,000	\$100,000	\$103,000	\$107,000	\$384,000																																																																																		
TDA	CON		\$1,180,000	\$1,221,000	\$1,264,000	\$1,308,000	\$4,973,000																																																																																		
NV State Parks	CON		\$74,000	\$74,000	\$74,000	\$74,000	\$296,000																																																																																		
Project Description			\$793,500	\$7,431,500	\$6,850,500	\$6,960,500	\$7,023,500	\$29,059,500																																																																																	
TTD Transit operations. The project will provide operational assistance to the TTD transit in the Tahoe Region and NV surrounding areas.																																																																																									
Agency Tahoe Transportation District Project Manager George Fink Phone 775-589-5503																																																																																									
Comments New project for 2017. Toll credits will be used for match on CMAQ and FTA funding. Adding additional FTA 5307 and 5310 apportionments for FFY 17. Adding awarded FFY 17 FTA 5310 \$80,000 - 100% funded with federal funds with toll credits.																																																																																									
CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Placer	RTP Appendix B-2	Date	3/2/2017																																																																																	
Project Title																																																																																									
Placer County TART Transit Operations																																																																																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Source</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: right;">16/17</th> <th style="text-align: right;">17/18</th> <th style="text-align: right;">18/19</th> <th style="text-align: right;">19/20</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>FTA 5307</td> <td>CON</td> <td>\$357,500</td> <td style="text-align: right;">\$626,500</td> <td style="text-align: right;">\$357,500</td> <td style="text-align: right;">\$357,500</td> <td style="text-align: right;">\$357,500</td> <td style="text-align: right;">\$2,056,500</td> </tr> <tr> <td>FTA 5311 - NV</td> <td>CON</td> <td></td> <td style="text-align: right;">\$267,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$267,000</td> </tr> <tr> <td>Local Funds</td> <td>CON</td> <td></td> <td style="text-align: right;">\$1,978,000</td> <td style="text-align: right;">\$1,978,000</td> <td style="text-align: right;">\$1,978,000</td> <td style="text-align: right;">\$1,978,000</td> <td style="text-align: right;">\$7,912,000</td> </tr> <tr> <td>LCTOP</td> <td>CON</td> <td></td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$300,000</td> </tr> <tr> <td>TDA</td> <td>CON</td> <td></td> <td style="text-align: right;">\$1,697,000</td> <td style="text-align: right;">\$1,697,000</td> <td style="text-align: right;">\$1,697,000</td> <td style="text-align: right;">\$1,697,000</td> <td style="text-align: right;">\$6,788,000</td> </tr> <tr> <td colspan="3">Project Description</td> <td style="text-align: right;">\$357,500</td> <td style="text-align: right;">\$4,643,500</td> <td style="text-align: right;">\$4,107,500</td> <td style="text-align: right;">\$4,107,500</td> <td style="text-align: right;">\$4,107,500</td> <td style="text-align: right;">\$17,323,500</td> </tr> </tbody> </table>									Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	FTA 5307	CON	\$357,500	\$626,500	\$357,500	\$357,500	\$357,500	\$2,056,500	FTA 5311 - NV	CON		\$267,000	\$0	\$0	\$0	\$267,000	Local Funds	CON		\$1,978,000	\$1,978,000	\$1,978,000	\$1,978,000	\$7,912,000	LCTOP	CON		\$75,000	\$75,000	\$75,000	\$75,000	\$300,000	TDA	CON		\$1,697,000	\$1,697,000	\$1,697,000	\$1,697,000	\$6,788,000	Project Description			\$357,500	\$4,643,500	\$4,107,500	\$4,107,500	\$4,107,500	\$17,323,500																								
Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total																																																																																		
FTA 5307	CON	\$357,500	\$626,500	\$357,500	\$357,500	\$357,500	\$2,056,500																																																																																		
FTA 5311 - NV	CON		\$267,000	\$0	\$0	\$0	\$267,000																																																																																		
Local Funds	CON		\$1,978,000	\$1,978,000	\$1,978,000	\$1,978,000	\$7,912,000																																																																																		
LCTOP	CON		\$75,000	\$75,000	\$75,000	\$75,000	\$300,000																																																																																		
TDA	CON		\$1,697,000	\$1,697,000	\$1,697,000	\$1,697,000	\$6,788,000																																																																																		
Project Description			\$357,500	\$4,643,500	\$4,107,500	\$4,107,500	\$4,107,500	\$17,323,500																																																																																	
Tahoe Truckee Area Region Transit (TART) operations. The project will provide operational assistance to Placer County TART within the California portion of the Tahoe Region.																																																																																									
Agency Placer County Department of Public Works Project Manager Will Garner Phone 530-525-9137																																																																																									
Comments New project for 2017. Toll credits will be used for match on FTA funding. Adding additional FTA 5307 apportionments for FFY 17.																																																																																									
TOTAL COST								\$46,383,000																																																																																	

PROJECT	Prior	16/17	17/18	18/19	19/20	Total
TOTALS	\$1,151,000	\$12,075,000	\$10,958,000	\$11,068,000	\$11,131,000	\$46,383,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS02	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Active	06/20/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	4	46,383,000		
16	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	46,303,000		
15	Official	09/28/2016	JWEBER	Adoption - New Project		45,402,000		
14	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13			
13	Official	09/24/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	8	21,405,000		
12	Official	05/27/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	5	21,362,000		
11	Official	03/31/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	3	21,102,000		
10	Official	12/17/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	1	20,802,000		
9	Official	09/24/2014	JWEBER	Adoption - Carry Over		19,712,000		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 8	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		2,025,000	1,758,000	1,758,000	1,758,000				7,299,000
* Funding Agency: Nevada DOT	Total:		2,025,000	1,758,000	1,758,000	1,758,000				7,299,000

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		200,000	200,000	200,000	200,000				800,000
* Funding Agency:	Total:		200,000	200,000	200,000	200,000				800,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 8	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		4,618,000	4,682,000	4,746,000	4,761,000				18,807,000
* Funding Agency:	Total:		4,618,000	4,682,000	4,746,000	4,761,000				18,807,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 8	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON		149,000	175,000	178,000	182,000				684,000
* Funding Agency:	Total:		149,000	175,000	178,000	182,000				684,000

* Nevada State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: Nevada State	CON		74,000	74,000	74,000	74,000				296,000
* Funding Agency:	Total:		74,000	74,000	74,000	74,000				296,000

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,151,000	2,010,000	1,151,000	1,151,000	1,151,000				6,614,000
* Funding Agency:	Total:	1,151,000	2,010,000	1,151,000	1,151,000	1,151,000				6,614,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: TDA	CON		2,877,000	2,918,000	2,961,000	3,005,000				11,761,000
* Funding Agency:	Total:		2,877,000	2,918,000	2,961,000	3,005,000				11,761,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		122,000							122,000
* Funding Agency:	Total:		122,000							122,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,151,000	12,075,000	10,958,000	11,068,000	11,131,000				46,383,000
	Total:	1,151,000	12,075,000	10,958,000	11,068,000	11,131,000				46,383,000

Comments:

***** Version 17 - 05/04/2017 *****

Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)

***** Version 16 - 03/01/2017 *****

Adding additional FFY17 FTA 5307 & 5310 apportionments. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****

New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: 03/07/2017 State Aprv: 03/07/2017 Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS02	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Active	06/20/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	4	46,383,000		
16	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	46,303,000		
15	Official	09/28/2016	JWEBER	Adoption - New Project		45,402,000		
14	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13			
13	Official	09/24/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	8	21,405,000		
12	Official	05/27/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	5	21,362,000		
11	Official	03/31/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	3	21,102,000		
10	Official	12/17/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	1	20,802,000		
9	Official	09/24/2014	JWEBER	Adoption - Carry Over		19,712,000		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 8	CON		2,025,000	1,758,000	1,758,000	1,758,000				7,299,000
* Fund Type: FTA 5311 - Non Urbanized										
* Funding Agency: Nevada DOT	Total:		2,025,000	1,758,000	1,758,000	1,758,000				7,299,000

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 8	CON		200,000	200,000	200,000	200,000				800,000
* Fund Type: Congestion Mitigation										
* Funding Agency:	Total:		200,000	200,000	200,000	200,000				800,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 8	CON		4,618,000	4,682,000	4,746,000	4,761,000				18,807,000
* Fund Type: Local Transportation Funds										
* Funding Agency:	Total:		4,618,000	4,682,000	4,746,000	4,761,000				18,807,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 8	CON		149,000	175,000	178,000	182,000				684,000
* Fund Type: Low Carbon Transit Operations Program (LCTOP)										
* Funding Agency:	Total:		149,000	175,000	178,000	182,000				684,000

* Nevada State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 5 of 8	CON		74,000	74,000	74,000	74,000				296,000
* Fund Type: Nevada State										
* Funding Agency:	Total:		74,000	74,000	74,000	74,000				296,000

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 6 of 8	CON	1,151,000	2,010,000	1,151,000	1,151,000	1,151,000				6,614,000
* Fund Type: FTA5307 - Urbanized Area Formula Program										
* Funding Agency:	Total:	1,151,000	2,010,000	1,151,000	1,151,000	1,151,000				6,614,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: TDA	CON		2,877,000	2,918,000	2,961,000	3,005,000				11,761,000
* Funding Agency:	Total:		2,877,000	2,918,000	2,961,000	3,005,000				11,761,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		42,000							42,000
* Funding Agency:	Total:		42,000							42,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,151,000	11,995,000	10,958,000	11,068,000	11,131,000				46,303,000
	Total:	1,151,000	11,995,000	10,958,000	11,068,000	11,131,000				46,303,000

Comments:
 ***** Version 16 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 & 5310 apportionments. Toll credits will be used for match.

 ***** DFTIP Version 1 - 05/18/2016 *****
 New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9