



Tahoe
Metropolitan
Planning
Organization

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March 7, 2017

Muhaned Aljabiry
Caltrans Division of Transportation Program, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 2 to the Tahoe Metropolitan Planning
Organization 2017 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

The Tahoe Metropolitan Planning Organization (TMPO), under the delegated authority provided by Caltrans to TMPO, approves Administrative Modification No. 2 to the 2017 Federal Transportation Improvement Program (FTIP). The modification is consistent with the approved FTIP/FTIPS Administrative Modifications/Amendments Guidelines and Procedures and does not impact the region's air quality conformity or TMPO's financial constraint.

Staff has modified the below projects using delegated authority by the Executive Director to process administrative modifications to the FTIP. Enclosed is the documentation for the following projects:

- Grouped Projects Bicycle and Pedestrian Facilities: Add El Dorado Beach East to Ski Run Blvd Bike Trail project back into the FTIP, add additional funds of \$585,000
- Grouped Projects for Operating Assistance to Transit Agencies: increase FTA funds by \$901,000
- TART Placer County Capital Transit: increase FTA funds by \$136,000
- TTD Transit Capital: increase FTA funds by \$276,000

TMPO certifies that the projects in this administrative modification are not included in any other amendment that is currently open for review. This administrative modification adds programming capacity in the amount of \$1,898,000 that relies on the State's federal programming capacity. The financial constraint information will be updated to reflect this administrative modification in the next amendment.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,

A handwritten signature in black ink, appearing to read "J. Marchetta", with a long horizontal stroke extending to the right.

Joanne S. Marchetta
Executive Director

Enclosures

Ec: Scott Carson, FHWA California
Wade Hobbs, FHWA California
Christina Leach, FHWA Nevada
Ted Matley, FTA
Karina O'Connor, EPA
Harminder Basi, Caltrans
Jim Marino, CSLT
George Fink, TTD
Will Garner, TART
Joseph Spencer, NDOT

**Summary of Changes
Tahoe Metropolitan Planning Organization
2017 Federal Transportation Improvement Program
Administrative Modification No. 2**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Phase	Prior	PRIOR FFY Programming				CURRENT FFY Programming				Net Cost Increase / Decrease	Total Cost Change	% Increase / Decrease	Comments
							16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20				
Existing	220-0000-0133	Grouped Projects Bicycle and Pedestrian Facilities (TPC \$11,241M)	Add project to FTIP	Local Funds	CON	-	\$ 36,000	-	-	-	\$ 111,000	-	-	-	\$ 75,000	\$585,000	2%	Add El Dorado Beach East to Ski Run Blvd Bike Trail project (from 2015 FTIP) to the FTIP. Project needs additional funding to fill gap between the engineer's estimate and the low bid amount. Adding FFY18 CMAQ funds of \$510,000 and FFY17 local funds \$75,000. Prior funds from 2015 FTIP not shown. Total project cost approx. \$4M. See Grouped Detail Listing.
				CMAQ		-	\$ -	1,213,000	399,000	484,000	\$ -	1,723,000	399,000	484,000	\$ 510,000			
Existing	220-0000-0098	Grouped Projects for Operating Assistance to Transit Agencies (TPC \$46,303M)	Increase in FTA funds	5307	CON	-	\$ 1,151,000	-	-	-	\$ 2,010,000	-	-	-	\$ 859,000	\$901,000	2%	TART and TTD projects: Add additional FFY17 FTA 5307 and 5310 apportionments. Toll credits will be used for match. See Grouped Detail Listing.
				5310		-	\$ -	-	-	-	\$ 42,000	-	-	-	\$ 42,000			
Existing	220-0000-0137	TART Placer County Capital Transit (TPC \$1,367M)	Increase in FTA funds	5307	CON	120,000	\$ 120,000	120,000	120,000	120,000	\$ 209,000	120,000	120,000	120,000	\$ 89,000	\$136,000	10%	Add additional FFY17 FTA 5307 and 5339 apportionments. Toll credits will be used for match.
				5339		55,000	\$ 55,000	55,000	55,000	55,000	\$ 102,000	55,000	55,000	55,000	\$ 47,000			
				Local Funds		-	\$ -	356,000	-	-	\$ -	356,000	-	-	\$ -			
Existing	220-0000-0049	TTD Transit Capital (TPC \$3,560)	Increase in FTA funds	5307	CON	265,000	\$ 265,000	265,000	265,000	265,000	\$ 461,000	265,000	265,000	265,000	\$ 196,000	\$276,000	8%	Add additional FFY17 FTA 5307 and 5339 apportionments. Toll credits will be used for match.
				5339		95,000	\$ 95,000	95,000	95,000	95,000	\$ 175,000	95,000	95,000	95,000	\$ 80,000			
				CMAQ		-	\$ 999,000	-	-	485,000	\$ 999,000	-	-	485,000	\$ -			

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: GROUP1		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Active	03/01/2017	JWEBER	Amendment - New Project	2	9,163,000	160,000	1,918,000
18	Official	01/19/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	1	8,578,000	160,000	1,918,000
17	Official	09/28/2016	JWEBER	Adoption - Carry Over		8,531,000	160,000	1,882,000
16	Official	10/25/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	14	585,000	1,345,000	1,687,000
15	Official	05/13/2016	JWEBER	Amendment - New Project	12	6,219,000	2,315,000	1,687,000
14	Official	08/26/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	7	4,848,000	2,155,000	585,000
13	Official	09/24/2014	JWEBER	Adoption - Carry Over		4,788,000	2,155,000	585,000
12	Official	03/27/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	9	12,890,000	2,240,000	1,285,000
11	Official	08/16/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	7	8,890,000	1,740,000	900,000

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 8	PE	864,000								864,000
* Fund Type: Congestion Mitigation	RW									
	CON			1,723,000	399,000	484,000				2,606,000
* Funding Agency:	Total:	864,000		1,723,000	399,000	484,000				3,470,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 8	PE	110,000								110,000
* Fund Type: STPL State Exchange	RW									
	CON									
* Funding Agency:	Total:	110,000								110,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 8	PE		251,000							251,000
* Fund Type: State Cash	RW									
	CON				749,000					749,000
* Funding Agency:	Total:		251,000		749,000					1,000,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 8	PE	50,000								50,000
* Fund Type: TRPA Air Quality Mitigation	RW		160,000							160,000
	CON									
* Funding Agency:	Total:	50,000	160,000							210,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 5 of 8	PE	78,000	36,000							114,000
* Fund Type: City Funds	RW									
	CON		75,000	337,000						412,000
* Funding Agency:	Total:	78,000	111,000	337,000						526,000

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 6 of 8	PE		529,000							529,000
* Fund Type: Active Transportation Program (ATP)	RW									
	CON			1,866,000	1,678,000					3,544,000
* Funding Agency:	Total:		529,000	1,866,000	1,678,000					4,073,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: Property Tax	CON				700,000					700,000
* Funding Agency:	Total:				700,000					700,000

* RSTP -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: STP Local	CON			1,152,000						1,152,000
* Funding Agency: Caltrans	Total:			1,152,000						1,152,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,102,000	816,000							1,918,000
	RW		160,000							160,000
	CON		75,000	5,078,000	3,526,000	484,000				9,163,000
	Total:	1,102,000	1,051,000	5,078,000	3,526,000	484,000				11,241,000

Comments:

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

TAHOE METROPOLITAN PLANNING ORGANIZATION
2017 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification No. 2 - 3/2/2017

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	24	Date	3/2/2017	
Project Title El Dorado Beach East to Ski Run Boulevard Bike Trail	Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total	
	Local Funds		CON		\$75,000				\$75,000	
	CMAQ		CON			\$510,000			\$510,000	
Project Description					\$0	\$75,000	\$510,000	\$0	\$0	\$585,000
<p>The project includes the planning, design, and construction of a Class 1 bike trail adjacent to the northern side of US Highway 50 between El Dorado Beach and Ski Run Boulevard. The bike trail will link the two existing trails together and will complete a bike trail link between the Stateline subdivision and Al Tahoe subdivision.</p> <p>Agency City of South Lake Tahoe Project Mgr. Jim Marino Phone 530-542-6027</p> <p>Comments Add project back into the FTIP. Program additional CMAQ funds of \$510,000 and local funds of \$75,000 to fill funding gap between the engineer's estimate and the lowest bid amount. Total project cost approx. \$4M (includes prior programming). Emission reduced \$102.34lbs/year</p>										

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	40	Date	1/19/2017	
Project Title Al Tahoe Safety and Mobility Enhancement Project	Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total	
	Active Transportation Program		PE		\$279,000				\$279,000	
	Active Transportation Program		CON			\$1,866,000			\$1,866,000	
	Local Funds		PE		\$36,148				\$36,148	
	Local Funds		CON			\$46,852			\$46,852	
Project Description					\$0	\$315,148	\$1,912,852	\$0	\$0	\$2,228,000
<p>The project includes a Class 1 bike trail on Al Tahoe adjacent to the SLT middle school, from US 50 to Johnson, bike lanes on both sides of Al Tahoe, driveway narrowing and intersection improvements at both ends.</p> <p>Agency City of South Lake Tahoe Project Mgr. Jim Marino Phone 530-542-6027</p> <p>Comments Carry over from 2015. Prior CTIPS ID 220-0000-132. 1/19/17 - Add local funds of \$83,000 for non-federal match - Toll Credits will be used for remaining match.</p>										

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	22	Date	6/21/2016	
Project Title South Tahoe Greenway Shared Use Trail Phases 1b&2	Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total	
	Active Transportation Program		PE		\$250,000				\$250,000	
	State CTC		PE		\$251,000				\$251,000	
	Local funds Property tax		CON				\$700,000		\$700,000	
	Active Transportation Program		CON				\$1,678,000		\$1,678,000	
	CMAQ		CON				\$399,000		\$399,000	
	State CTC		CON				\$749,000		\$749,000	
Project Description					\$0	\$501,000	\$0	\$3,526,000	\$0	\$4,027,000
<p>The Greenway Shared Use Trail Phases 1b & 2 will connect the north/south bicycle network (trail between Glenwood Way and Sierra Boulevard) in South Lake Tahoe. The project will construct 1 mile of trail to complete a 1.8 mile connection. Cost Effectiveness 36.825 \$/kg/day</p> <p>Agency California Tahoe Conservancy Project Mgr. Sue Rae Irelan Phone 530-525-9137</p> <p>Comments Carry over from 2015. Prior CTIPS ID 220-0000-0131</p>										

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	4	Date	6/21/2016	
Project Title Sierra Boulevard Complete Streets Project	Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total	
	CMAQ		PE	\$602,000					\$602,000	
	City Local Funds		PE	\$78,000					\$78,000	
	CMAQ		CON			\$1,213,000			\$1,213,000	
	STBG		CON			\$1,152,000			\$1,152,000	
	City Local Funds		CON			\$290,000			\$290,000	
Project Description					\$680,000	\$0	\$2,655,000	\$0	\$0	\$3,335,000
<p>The project will rehabilitation a 0.6 mile of Sierra Blvd from Palmira Avenue to Barbara Avenue. Redesign the roadway section adding bike lane(s), paths, pedestrian sidewalks and additional streetscapes improvements such as pedestrian lighting, hardscape, and landscape improvements.</p> <p>Agency City of South Lake Tahoe Project Mgr. Jim Marino Phone 530-542-6027</p> <p>Comments Carry over from 2015. Total project cost \$4.6M</p>										

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	77	Date	1/17/2017	
Project Title Meyers Corridor Operational Improvement Project	Fund Source		Phase	Prior	16/17	17/18	18/19	19/20	Total	
	AQ Mitigation		PE	\$50,000					\$50,000	
	AQ Mitigation		ROW		\$160,000				\$160,000	
	CMAQ		PE	\$262,000				\$484,000	\$746,000	
	RSTP		PE	\$110,000					\$110,000	
Project Description					\$422,000	\$160,000	\$0	\$0	\$484,000	\$1,066,000
<p>The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers corridor along US Highway 50/State Route 89. It will create complete streets by adding lighting, signage, and provide multimodal transportation improvements like visible crosswalks for bicycle and pedestrian movements and provide opportunities to experience Meyers as a pedestrian or cyclist.</p> <p>Agency El Dorado County Project Mgr. Donaldo Palaron Phone 530-573-7920</p> <p>Comments Carry over from 2015. Total project cost \$11M.</p>										

TOTAL COST **\$11,241,000**

FY Totals	Prior	16/17	17/18	18/19	19/20	Total
	\$1,102,000	\$1,051,148	\$5,077,852	\$3,526,000	\$484,000	\$11,241,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS02		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Active	03/01/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	46,303,000		
15	Official	09/28/2016	JWEBER	Adoption - New Project		45,402,000		
14	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13	23,707,000		
13	Official	09/24/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	8			
12	Official	05/27/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	5	21,362,000		
11	Official	03/31/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	3	21,102,000		
10	Official	12/17/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	1	20,802,000		
9	Official	09/24/2014	JWEBER	Adoption - Carry Over		19,712,000		
8	Official	03/27/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	9	27,596,000		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 8	CON		2,025,000	1,758,000	1,758,000	1,758,000				7,299,000
* Fund Type: FTA 5311 - Non Urbanized										
* Funding Agency: Nevada DOT	Total:		2,025,000	1,758,000	1,758,000	1,758,000				7,299,000

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 8	CON		200,000	200,000	200,000	200,000				800,000
* Fund Type: Congestion Mitigation										
* Funding Agency:	Total:		200,000	200,000	200,000	200,000				800,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 8	CON		4,618,000	4,682,000	4,746,000	4,761,000				18,807,000
* Fund Type: Local Transportation Funds										
* Funding Agency:	Total:		4,618,000	4,682,000	4,746,000	4,761,000				18,807,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 8	CON		149,000	175,000	178,000	182,000				684,000
* Fund Type: Low Carbon Transit Operations Program (LCTOP)										
* Funding Agency:	Total:		149,000	175,000	178,000	182,000				684,000

* Nevada State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 5 of 8	CON		74,000	74,000	74,000	74,000				296,000
* Fund Type: Nevada State										
* Funding Agency:	Total:		74,000	74,000	74,000	74,000				296,000

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 6 of 8	CON	1,151,000	2,010,000	1,151,000	1,151,000	1,151,000				6,614,000
* Fund Type: FTA5307 - Urbanized Area Formula Program										
* Funding Agency:	Total:	1,151,000	2,010,000	1,151,000	1,151,000	1,151,000				6,614,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: TDA	CON		2,877,000	2,918,000	2,961,000	3,005,000				11,761,000
* Funding Agency:	Total:		2,877,000	2,918,000	2,961,000	3,005,000				11,761,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		42,000							42,000
* Funding Agency:	Total:		42,000							42,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,151,000	11,995,000	10,958,000	11,068,000	11,131,000				46,303,000
	Total:	1,151,000	11,995,000	10,958,000	11,068,000	11,131,000				46,303,000

Comments:
 ***** Version 16 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 & 5310 apportionments. Toll credits will be used for match.
 ***** DFTIP Version 1 - 05/18/2016 *****
 New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

TAHOE METROPOLITAN PLANNING ORGANIZATION
2017 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit
Administrative Modification No. 2 - 3/2/2017

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	El Dorado	RTP ID	7	Date	3/2/2017																																																																																
Project Title																																																																																									
Tahoe Transportation District Transit Operations																																																																																									
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Agency Tahoe Transportation District Project Manager George Fink Phone 775-589-5503																																																																																									
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CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Placer	RTP ID	9	Date	3/2/2017																																																								
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Agency Placer County Department of Public Works Project Manager Will Garner Phone 530-525-9137																																																																	
Comments New project for 2017. Toll credits will be used for match on FTA funding. Adding additional FTA 5307 apportionments for FFY 17.																																																																	
TOTAL COST								\$46,303,000																																																									

PROJECT	Prior	16/17	17/18	18/19	19/20	Total
TOTALS	\$1,151,000	\$11,995,000	\$10,958,000	\$11,068,000	\$11,131,000	\$46,303,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0137	TITLE (DESCRIPTION): TART Placer County Capital Transit (Bus and bus facilities and preventive maintenance.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TRANS03		State Aprv:
COUNTY: Placer County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Placer County Transportation Planning Agency
 PROJECT MANAGER: WILL GARNER

PHONE: (530) 745-7582

EMAIL: wgarner@placer.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	03/01/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	1,367,000		
1	Official	09/28/2016	JWEBER	Adoption - New Project		1,231,000		

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON			356,000						356,000
* Funding Agency:	Total:			356,000						356,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	120,000	209,000	120,000	120,000	120,000				689,000
* Funding Agency:	Total:	120,000	209,000	120,000	120,000	120,000				689,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program	CON	55,000	102,000	55,000	55,000	55,000				322,000
* Funding Agency:	Total:	55,000	102,000	55,000	55,000	55,000				322,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	175,000	311,000	531,000	175,000	175,000				1,367,000
	Total:	175,000	311,000	531,000	175,000	175,000				1,367,000

Comments:

***** Version 2 - 03/01/2017 *****

Adding additional FFY17 FTA 5307 and 5339 apportionments. Toll credits will be used for match.

***** Version 1 - 06/10/2016 *****

New project. Bus purchase 40' CNG in 17/18. Total cost \$530,000. Toll credits for match. RTP 10

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): TTD Transit Capital (Bus and Bus Facilities and Preventative Maintenance.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0406		
COUNTY: Various Counties	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: GEORGE FINK

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	03/01/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	3,560,000		
17	Official	09/28/2016	JWEBER	Adoption - Carry Over		3,284,000		
16	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13	2,190,000		
15	Official	10/28/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	9	100,000		
14	Official	09/24/2014	JWEBER	Adoption - Carry Over		125,000		
13	Official	09/26/2012	JWEBER	Adoption - Carry Over		21,632,000		100,000
12	Official	10/14/2010	JWEBER	Adoption - Carry Over		10,632,000		100,000
11	Official	01/25/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	14	9,632,000		
10	Official	08/06/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	9	9,976,000		

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		999,000			485,000				1,484,000
* Funding Agency:	Total:		999,000			485,000				1,484,000

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	265,000	461,000	265,000	265,000	265,000				1,521,000
* Funding Agency:	Total:	265,000	461,000	265,000	265,000	265,000				1,521,000

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program	CON	95,000	175,000	95,000	95,000	95,000				555,000
* Funding Agency:	Total:	95,000	175,000	95,000	95,000	95,000				555,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	360,000	1,635,000	360,000	360,000	845,000				3,560,000
	Total:	360,000	1,635,000	360,000	360,000	845,000				3,560,000

Comments:

***** Version 18 - 03/01/2017 *****
Adding additional FFY17 FTA 5307 and 5339 apportionments. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****
Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.
RTP 8