



Tahoe  
Metropolitan  
Planning  
Organization

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P.O. Box 5310  
128 Market Street  
Stateline, Nevada 89449  
(775) 588-4547 ♦ Fax (775) 588-4527

January 19, 2017

Muhaned Aljabiry  
Caltrans Division of Transportation Program, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 1 to the Tahoe Metropolitan Planning  
Organization 2017 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

The Tahoe Metropolitan Planning Organization (TMPO), under the delegated authority provided by Caltrans to TMPO, approves Administrative Modification No. 1 to the 2017 Federal Transportation Improvement Program (FTIP). The modification is consistent with the approved FTIP/FTIPS Administrative Modifications/Amendments Guidelines and Procedures and does not impact the region's air quality conformity or TMPO's financial constraint.

Staff has modified the below project using delegated authority by the Executive Director to process administrative modifications to the FTIP. Enclosed are the revised programming pages, summary of changes and grouped projects listing for the project as follows:

- Grouped Projects Bicycle and Pedestrian Facilities: Al Tahoe Safety and Mobility Enhancement Project - add \$83,000 in local funds for non-federal match on the Active Transportation Program funds. Toll Credits will be used for remaining match needed.

TMPO certifies that the project in this administrative modification is not included in any other amendment that is currently open for review. This administrative modification adds programming capacity in the amount of \$83,000 that relies on the State's federal programming capacity. The financial constraint information will be updated to reflect this administrative modification in the next amendment.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,

A handwritten signature in black ink, appearing to read "J. Marchetta". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Joanne S. Marchetta  
Executive Director

Enclosures

Ec: Wade Hobbs, FHWA California Division  
Scott Carson, FHWA California Division  
Christina Leach, FHWA Nevada Division  
Ted Matley, FTA  
Karina O'Connor, EPA  
Harminder Basi, Caltrans  
Jim Marino, CSLT  
Joseph Spencer, NDOT

**Summary of Changes  
Tahoe Metropolitan Planning Organization  
2017 Federal Transportation Improvement Program  
Administrative Modification No. 1**

| Existing /New | CTIPS ID      | Project Title  | Description of Change  | Fund Type   | Phase | PRIOR FFY Programming |           |       |       | CURRENT FFY Programming |           |       |       | Net Cost Increase / Decrease | Total Cost Change | % Increase / Decrease | Comments   |
|---------------|---------------|--|--|-------------|-------|-----------------------|-----------|-------|-------|-------------------------|-----------|-------|-------|------------------------------|-------------------|-----------------------|--|
|               |               |  |  |             |       | 16/17                 | 17/18     | 18/19 | 19/20 | 16/17                   | 17/18     | 18/19 | 19/20 |                              |                   |                       |  |
| Existing      | 220-0000-0110 | Grouped Projects Bicycle and Pedestrian Facilities: Al Tahoe Safety and Mobility Enhancement Project | Adding Local funds and Toll Credits as non-federal match on ATP funds. | ATP         | PE    | \$ 279,000            | -         | -     | -     | \$ 279,000              | -         | -     | -     | \$ -                         | \$83,000          | 1%                    | Grouped Projects Bicycle and Pedestrian Facilities - add non-federal match to the Al Tahoe Safety and Mobility Enhancement Project. Adding a total of \$83,000 in local funds for match to 16/17 and 17/18. Toll Credits will be used for remaining match. |
|               |               |  |  |             | CON   | \$ -                  | 1,866,000 | -     | -     | \$ -                    | 1,866,000 | -     | -     | \$ -                         |                   |                       |  |
|               |               |  |  | Local Funds | PE    | \$ -                  | -         | -     | -     | \$ 36,148               | -         | -     | -     | \$ 36,148                    |                   |                       |  |
|               |               |  |  |             | CON   | \$ -                  | -         | -     | -     | \$ -                    | 46,852    | -     | -     | \$ 46,852                    |                   |                       |  |

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

|                             |        |     |                            |   |   |
|-----------------------------|--------|-----|----------------------------|---|---|
| DIST:<br>03                 | PPNO:  | EA: | CTIPS ID:<br>220-0000-0110 | TITLE (DESCRIPTION):<br>Grouped Projects Bicycle and Pedestrian Facilities<br>(Projects are consistent with 40 CFR Part 93.126 Exempt<br>Tables 2 and Table 3 categories - Bicycle and pedestrian<br>facilities (both motorized and non-motorized)) | MPO Aprv:<br>State Aprv:<br>Federal Aprv: |
| CT PROJECT ID:              |        |     | MPO ID:<br>GROUP1          | AMENDED   | EPA TABLE II or III EXEMPT CATEGORY       |
| COUNTY:<br>Various Counties | ROUTE: | PM: |                            |   |   |

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW   | PE        |
|---------|----------|------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 18      | Active   | 01/18/2017 | JWEBER     | Amendment - Cost/Scope/Sch. Change | 1         | 8,578,000  | 160,000   | 1,918,000 |
| 17      | Official | 09/28/2016 | JWEBER     | Adoption - Carry Over              |           | 8,531,000  | 160,000   | 1,882,000 |
| 16      | Official | 10/25/2016 | JWEBER     | Amendment - Cost/Scope/Sch. Change | 14        | 7,189,000  | 1,345,000 | 1,687,000 |
| 15      | Official | 05/13/2016 | JWEBER     | Amendment - New Project            | 12        | 585,000    | 2,315,000 | 1,687,000 |
| 14      | Official | 08/26/2015 | JWEBER     | Amendment - Cost/Scope/Sch. Change | 7         | 4,848,000  | 2,155,000 | 585,000   |
| 13      | Official | 09/24/2014 | JWEBER     | Adoption - Carry Over              |           | 4,788,000  | 2,155,000 | 585,000   |
| 12      | Official | 03/27/2014 | JWEBER     | Amendment - Cost/Scope/Sch. Change | 9         | 12,890,000 | 2,240,000 | 1,285,000 |
| 11      | Official | 08/16/2013 | JWEBER     | Amendment - Cost/Scope/Sch. Change | 7         | 8,890,000  | 1,740,000 | 900,000   |
| 10      | Official | 03/22/2013 | JWEBER     | Amendment - Cost/Scope/Sch. Change | 2         | 8,987,000  | 1,740,000 | 900,000   |

| * CMAQ -                           |        | PRIOR   | 16/17 | 17/18     | 18/19   | 19/20   | 20/21 | 21/22 | BEYOND | TOTAL     |
|------------------------------------|--------|---------|-------|-----------|---------|---------|-------|-------|--------|-----------|
| * Fund Source 1 of 8               | PE     | 864,000 |       |           |         |         |       |       |        | 864,000   |
| * Fund Type: Congestion Mitigation | RW     |         |       |           |         |         |       |       |        |           |
|                                    | CON    |         |       | 1,213,000 | 399,000 | 484,000 |       |       |        | 2,096,000 |
| * Funding Agency:                  | Total: | 864,000 |       | 1,213,000 | 399,000 | 484,000 |       |       |        | 2,960,000 |

| * Other State -                  |        | PRIOR   | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL   |
|----------------------------------|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 2 of 8             | PE     | 110,000 |       |       |       |       |       |       |        | 110,000 |
| * Fund Type: STPL State Exchange | RW     |         |       |       |       |       |       |       |        |         |
|                                  | CON    |         |       |       |       |       |       |       |        |         |
| * Funding Agency:                | Total: | 110,000 |       |       |       |       |       |       |        | 110,000 |

| * Other State -         |        | PRIOR | 16/17   | 17/18 | 18/19   | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL     |
|-------------------------|--------|-------|---------|-------|---------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 8    | PE     |       | 251,000 |       |         |       |       |       |        | 251,000   |
| * Fund Type: State Cash | RW     |       |         |       |         |       |       |       |        |           |
|                         | CON    |       |         |       | 749,000 |       |       |       |        | 749,000   |
| * Funding Agency:       | Total: |       | 251,000 |       | 749,000 |       |       |       |        | 1,000,000 |

| * Local Funds -                          |        | PRIOR  | 16/17   | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL   |
|--|--------|--------|---------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 4 of 8                     | PE     | 50,000 |         |       |       |       |       |       |        | 50,000  |
| * Fund Type: TRPA Air Quality Mitigation | RW     |        | 160,000 |       |       |       |       |       |        | 160,000 |
|  | CON    |        |         |       |       |       |       |       |        |         |
| * Funding Agency:                        | Total: | 50,000 | 160,000 |       |       |       |       |       |        | 210,000 |

| * Local Funds -         |        | PRIOR  | 16/17  | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL   |
|-------------------------|--------|--------|--------|---------|-------|-------|-------|-------|--------|---------|
| * Fund Source 5 of 8    | PE     | 78,000 | 36,000 |         |       |       |       |       |        | 114,000 |
| * Fund Type: City Funds | RW     |        |        |         |       |       |       |       |        |         |
|                         | CON    |        |        | 337,000 |       |       |       |       |        | 337,000 |
| * Funding Agency:       | Total: | 78,000 | 36,000 | 337,000 |       |       |       |       |        | 451,000 |

| * Other Fed -                                    |        | PRIOR | 16/17   | 17/18     | 18/19     | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL     |
|--|--------|-------|---------|-----------|-----------|-------|-------|-------|--------|-----------|
| * Fund Source 6 of 8                             | PE     |       | 529,000 |           |           |       |       |       |        | 529,000   |
| * Fund Type: Active Transportation Program (ATP) | RW     |       |         |           |           |       |       |       |        |           |
|  | CON    |       |         | 1,866,000 | 1,678,000 |       |       |       |        | 3,544,000 |
| * Funding Agency:                                | Total: |       | 529,000 | 1,866,000 | 1,678,000 |       |       |       |        | 4,073,000 |

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

| * Local Funds -           |        | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 8      | PE     |              |              |              |              |              |              |              |               |              |
|                           | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Property Tax | CON    |              |              |              | 700,000      |              |              |              |               | 700,000      |
| * Funding Agency:         | Total: |              |              |              | 700,000      |              |              |              |               | 700,000      |

| * RSTP -                   |        | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 8 of 8       | PE     |              |              |              |              |              |              |              |               |              |
|                            | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: STP Local     | CON    |              |              | 1,152,000    |              |              |              |              |               | 1,152,000    |
| * Funding Agency: Caltrans | Total: |              |              | 1,152,000    |              |              |              |              |               | 1,152,000    |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     | 1,102,000    | 816,000      |              |              |              |              |              |               | 1,918,000    |
|                       | RW     |              | 160,000      |              |              |              |              |              |               | 160,000      |
|                       | CON    |              |              | 4,568,000    | 3,526,000    | 484,000      |              |              |               | 8,578,000    |
|                       | Total: | 1,102,000    | 976,000      | 4,568,000    | 3,526,000    | 484,000      |              |              |               | 10,656,000   |

**Comments:**

\*\*\*\*\* Version 18 - 01/17/2017 \*\*\*\*\*

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and South Tahoe Greenway Phase 1b&2

\*\*\*\*\* Version 15 - 05/09/2016 \*\*\*\*\*

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

|                             |        |     |                            |   |  |
|-----------------------------|--------|-----|----------------------------|---|--|
| DIST:<br>03                 | PPNO:  | EA: | CTIPS ID:<br>220-0000-0110 | TITLE (DESCRIPTION):<br>Grouped Projects Bicycle and Pedestrian Facilities<br>(Projects are consistent with 40 CFR Part 93.126 Exempt<br>Tables 2 and Table 3 categories - Bicycle and pedestrian<br>facilities (both motorized and non-motorized)) | MPO Aprv: 09/28/2016<br>State Aprv: 11/16/2016<br>Federal Aprv: 12/16/2016 |
| CT PROJECT ID:              |        |     | MPO ID:<br>GROUP1          | <b>PRIOR</b>  | EPA TABLE II or III EXEMPT CATEGORY  |
| COUNTY:<br>Various Counties | ROUTE: | PM: |                            |   |  |

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW   | PE        |
|---------|----------|------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 18      | Active   | 01/18/2017 | JWEBER     | Amendment - Cost/Scope/Sch. Change | 1         | 8,578,000  | 160,000   | 1,918,000 |
| 17      | Official | 09/28/2016 | JWEBER     | Adoption - Carry Over              |           | 8,531,000  | 160,000   | 1,882,000 |
| 16      | Official | 10/25/2016 | JWEBER     | Amendment - Cost/Scope/Sch. Change | 14        | 7,189,000  | 1,345,000 | 1,687,000 |
| 15      | Official | 05/13/2016 | JWEBER     | Amendment - New Project            | 12        | 585,000    | 2,315,000 | 1,687,000 |
| 14      | Official | 08/26/2015 | JWEBER     | Amendment - Cost/Scope/Sch. Change | 7         | 4,848,000  | 2,155,000 | 585,000   |
| 13      | Official | 09/24/2014 | JWEBER     | Adoption - Carry Over              |           | 4,788,000  | 2,155,000 | 585,000   |
| 12      | Official | 03/27/2014 | JWEBER     | Amendment - Cost/Scope/Sch. Change | 9         | 12,890,000 | 2,240,000 | 1,285,000 |
| 11      | Official | 08/16/2013 | JWEBER     | Amendment - Cost/Scope/Sch. Change | 7         | 8,890,000  | 1,740,000 | 900,000   |
| 10      | Official | 03/22/2013 | JWEBER     | Amendment - Cost/Scope/Sch. Change | 2         | 8,987,000  | 1,740,000 | 900,000   |

| * CMAQ -                           |        | PRIOR   | 16/17 | 17/18     | 18/19   | 19/20   | 20/21 | 21/22 | BEYOND | TOTAL     |
|------------------------------------|--------|---------|-------|-----------|---------|---------|-------|-------|--------|-----------|
| * Fund Source 1 of 8               | PE     | 864,000 |       |           |         |         |       |       |        | 864,000   |
| * Fund Type: Congestion Mitigation | RW     |         |       |           |         |         |       |       |        |           |
| * Funding Agency:                  | CON    |         |       | 1,213,000 | 399,000 | 484,000 |       |       |        | 2,096,000 |
|                                    | Total: | 864,000 |       | 1,213,000 | 399,000 | 484,000 |       |       |        | 2,960,000 |

| * Other State -                  |        | PRIOR   | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL   |
|----------------------------------|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 2 of 8             | PE     | 110,000 |       |       |       |       |       |       |        | 110,000 |
| * Fund Type: STPL State Exchange | RW     |         |       |       |       |       |       |       |        |         |
| * Funding Agency:                | CON    |         |       |       |       |       |       |       |        |         |
|                                  | Total: | 110,000 |       |       |       |       |       |       |        | 110,000 |

| * Other State -         |        | PRIOR | 16/17   | 17/18 | 18/19   | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL     |
|-------------------------|--------|-------|---------|-------|---------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 8    | PE     |       | 251,000 |       |         |       |       |       |        | 251,000   |
| * Fund Type: State Cash | RW     |       |         |       |         |       |       |       |        |           |
| * Funding Agency:       | CON    |       |         |       | 749,000 |       |       |       |        | 749,000   |
|                         | Total: |       | 251,000 |       | 749,000 |       |       |       |        | 1,000,000 |

| * Local Funds -                          |        | PRIOR  | 16/17   | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL   |
|--|--------|--------|---------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 4 of 8                     | PE     | 50,000 |         |       |       |       |       |       |        | 50,000  |
| * Fund Type: TRPA Air Quality Mitigation | RW     |        | 160,000 |       |       |       |       |       |        | 160,000 |
| * Funding Agency:                        | CON    |        |         |       |       |       |       |       |        |         |
|  | Total: | 50,000 | 160,000 |       |       |       |       |       |        | 210,000 |

| * Local Funds -         |        | PRIOR  | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL   |
|-------------------------|--------|--------|-------|---------|-------|-------|-------|-------|--------|---------|
| * Fund Source 5 of 8    | PE     | 78,000 |       |         |       |       |       |       |        | 78,000  |
| * Fund Type: City Funds | RW     |        |       |         |       |       |       |       |        |         |
| * Funding Agency:       | CON    |        |       | 290,000 |       |       |       |       |        | 290,000 |
|                         | Total: | 78,000 |       | 290,000 |       |       |       |       |        | 368,000 |

| * Other Fed -                                    |        | PRIOR | 16/17   | 17/18     | 18/19     | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL     |
|--|--------|-------|---------|-----------|-----------|-------|-------|-------|--------|-----------|
| * Fund Source 6 of 8                             | PE     |       | 529,000 |           |           |       |       |       |        | 529,000   |
| * Fund Type: Active Transportation Program (ATP) | RW     |       |         |           |           |       |       |       |        |           |
| * Funding Agency:                                | CON    |       |         | 1,866,000 | 1,678,000 |       |       |       |        | 3,544,000 |
|  | Total: |       | 529,000 | 1,866,000 | 1,678,000 |       |       |       |        | 4,073,000 |

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

| * Local Funds -           |        | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 8      | PE     |              |              |              |              |              |              |              |               |              |
|                           | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Property Tax | CON    |              |              |              | 700,000      |              |              |              |               | 700,000      |
| * Funding Agency:         | Total: |              |              |              | 700,000      |              |              |              |               | 700,000      |

| * RSTP -                   |        | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 8 of 8       | PE     |              |              |              |              |              |              |              |               |              |
|                            | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: STP Local     | CON    |              |              | 1,152,000    |              |              |              |              |               | 1,152,000    |
| * Funding Agency: Caltrans | Total: |              |              | 1,152,000    |              |              |              |              |               | 1,152,000    |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     | 1,102,000    | 780,000      |              |              |              |              |              |               | 1,882,000    |
|                       | RW     |              | 160,000      |              |              |              |              |              |               | 160,000      |
|                       | CON    |              |              | 4,521,000    | 3,526,000    | 484,000      |              |              |               | 8,531,000    |
|                       | Total: | 1,102,000    | 940,000      | 4,521,000    | 3,526,000    | 484,000      |              |              |               | 10,573,000   |

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*

Carry Over from 2015.

Added AI Tahoe Safety and Mobility Enhancement and South Tahoe Greenway Phase 1b&2

\*\*\*\*\* Version 15 - 05/09/2016 \*\*\*\*\*

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**TAHOE METROPOLITAN PLANNING ORGANIZATION**  
**Administrative Modification No. 1**  
**2017 Federal Transportation Improvement Program**  
**Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities**

| CTIPS ID                   | 220-0000-0110  | MPO ID | GROUP1              | COUNTY                        | El Dorado    | RTP ID       | 40           | Date             | 1/19/2017          |              |              |                    |
|----------------------------|--|--------|---------------------|-------------------------------|--------------|--------------|--------------|------------------|--------------------|--------------|--------------|--------------------|
| <b>Project Title</b>       | Al Tahoe Safety and Mobility Enhancement Project   |        |                     | <b>Fund Source</b>            | <b>Phase</b> | <b>Prior</b> | <b>16/17</b> | <b>17/18</b>     | <b>18/19</b>       | <b>19/20</b> | <b>Total</b> |                    |
|                            |  |        |                     | Active Transportation Program | PE           |              | \$279,000    |                  |                    |              | \$279,000    |                    |
|                            |  |        |                     | Active Transportation Program | CON          |              |              | \$1,866,000      |                    |              | \$1,866,000  |                    |
|                            |  |        |                     | Local Funds                   | PE           |              | \$36,148     |                  |                    |              | \$36,148     |                    |
|                            |  |        |                     | Local Funds                   | CON          |              |              | \$46,852         |                    |              | \$46,852     |                    |
| <b>Project Description</b> | The project includes a Class 1 bike trail on Al Tahoe adjacent to the SLT middle school, from US 50 to Johnson, bike lanes on both sides of Al Tahoe, driveway narrowing and intersection improvements at both ends. |        |                     |                               |              |              |              |                  |                    |              |              |                    |
| <b>Agency</b>              | City of South Lake Tahoe   |        | <b>Project Mgr.</b> | Jim Marino                    |              | <b>Phone</b> | 530-542-6027 |                  |                    |              |              |                    |
| <b>Comments</b>            | Carry over from 2015. Prior CTIPS ID 220-0000-132. 1/19/17 - Add local funds of \$83,000 for non-federal match - Toll Credits will be used for remaining match.  |        |                     |                               |              |              |              |                  |                    |              |              |                    |
|                            |  |        |                     |                               |              |              | <b>\$0</b>   | <b>\$315,148</b> | <b>\$1,912,852</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$2,228,000</b> |

| CTIPS ID                   | 220-0000-0110   | MPO ID | GROUP1              | COUNTY                        | El Dorado    | RTP ID       | 22           | Date             | 6/21/2016    |                    |              |                    |
|----------------------------|---|--------|---------------------|-------------------------------|--------------|--------------|--------------|------------------|--------------|--------------------|--------------|--------------------|
| <b>Project Title</b>       | South Tahoe Greenway Shared Use Trail Phases 1b&2   |        |                     | <b>Fund Source</b>            | <b>Phase</b> | <b>Prior</b> | <b>16/17</b> | <b>17/18</b>     | <b>18/19</b> | <b>19/20</b>       | <b>Total</b> |                    |
|                            |   |        |                     | Active Transportation Program | PE           |              | \$250,000    |                  |              |                    | \$250,000    |                    |
|                            |   |        |                     | State CTC                     | PE           |              | \$251,000    |                  |              |                    | \$251,000    |                    |
|                            |   |        |                     | Local funds Property tax      | CON          |              |              |                  | \$700,000    |                    | \$700,000    |                    |
|                            |   |        |                     | Active Transportation Program | CON          |              |              |                  | \$1,678,000  |                    | \$1,678,000  |                    |
|                            |   |        |                     | CMAQ                          | CON          |              |              |                  | \$399,000    |                    | \$399,000    |                    |
|                            |   |        |                     | State CTC                     | CON          |              |              |                  | \$749,000    |                    | \$749,000    |                    |
| <b>Project Description</b> | The Greenway Shared Use Trail Phases 1b & 2 will connect the north/south bicycle network (trail between Glenwood Way and Sierra Boulevard) in South Lake Tahoe. The project will construct 1 mile of trail to complete a 1.8 mile connection. Cost Effectiveness 36.825 \$/kg/day |        |                     |                               |              |              |              |                  |              |                    |              |                    |
| <b>Agency</b>              | California Tahoe Conservancy  |        | <b>Project Mgr.</b> | Sue Rae Irelan                |              | <b>Phone</b> | 530-525-9137 |                  |              |                    |              |                    |
| <b>Comments</b>            | Carry over from 2015. Prior CTIPS ID 220-0000-0131  |        |                     |                               |              |              |              |                  |              |                    |              |                    |
|                            |   |        |                     |                               |              |              | <b>\$0</b>   | <b>\$501,000</b> | <b>\$0</b>   | <b>\$3,526,000</b> | <b>\$0</b>   | <b>\$4,027,000</b> |

| CTIPS ID                   | 220-0000-0110   | MPO ID | GROUP1              | COUNTY             | El Dorado    | RTP ID       | 4                | Date         | 6/21/2016          |              |              |                    |
|----------------------------|---|--------|---------------------|--------------------|--------------|--------------|------------------|--------------|--------------------|--------------|--------------|--------------------|
| <b>Project Title</b>       | Sierra Boulevard Complete Streets Project   |        |                     | <b>Fund Source</b> | <b>Phase</b> | <b>Prior</b> | <b>16/17</b>     | <b>17/18</b> | <b>18/19</b>       | <b>19/20</b> | <b>Total</b> |                    |
|                            |   |        |                     | CMAQ               | PE           | \$602,000    |                  |              |                    |              | \$602,000    |                    |
|                            |   |        |                     | City Local Funds   | PE           | \$78,000     |                  |              |                    |              | \$78,000     |                    |
|                            |   |        |                     | CMAQ               | CON          |              |                  | \$1,213,000  |                    |              | \$1,213,000  |                    |
|                            |   |        |                     | STBG               | CON          |              |                  | \$1,152,000  |                    |              | \$1,152,000  |                    |
|                            |   |        |                     | City Local Funds   | CON          |              |                  | \$290,000    |                    |              | \$290,000    |                    |
| <b>Project Description</b> | The project will rehabilitation a 0.6 mile of Sierra Blvd from Palmira Avenue to Barbara Avenue. Redesign the roadway section adding bike lane(s), paths, pedestrian sidewalks and additional streetscapes improvements such as pedestrian lighting, hardscape, and landscape improvements. |        |                     |                    |              |              |                  |              |                    |              |              |                    |
| <b>Agency</b>              | City of South Lake Tahoe  |        | <b>Project Mgr.</b> | Jim Marino         |              | <b>Phone</b> | 530-542-6027     |              |                    |              |              |                    |
| <b>Comments</b>            | Carry over from 2015. Total project cost \$4.6M   |        |                     |                    |              |              |                  |              |                    |              |              |                    |
|                            |   |        |                     |                    |              |              | <b>\$680,000</b> | <b>\$0</b>   | <b>\$2,655,000</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$3,335,000</b> |

| CTIPS ID                   | 220-0000-0110   | MPO ID | GROUP1              | COUNTY             | El Dorado    | RTP ID       | 77               | Date             | 1/17/2017    |              |                     |                    |
|----------------------------|---|--------|---------------------|--------------------|--------------|--------------|------------------|------------------|--------------|--------------|---------------------|--------------------|
| <b>Project Title</b>       | Meyers Corridor Operational Improvement Project   |        |                     | <b>Fund Source</b> | <b>Phase</b> | <b>Prior</b> | <b>16/17</b>     | <b>17/18</b>     | <b>18/19</b> | <b>19/20</b> | <b>Total</b>        |                    |
|                            |   |        |                     | AQ Mitigation      | PE           | \$50,000     |                  |                  |              |              | \$50,000            |                    |
|                            |   |        |                     | AQ Mitigation      | ROW          |              | \$160,000        |                  |              |              | \$160,000           |                    |
|                            |   |        |                     | CMAQ               | PE           | \$262,000    |                  |                  |              | \$484,000    | \$746,000           |                    |
|                            |   |        |                     | RSTP               | PE           | \$110,000    |                  |                  |              |              | \$110,000           |                    |
| <b>Project Description</b> | The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers corridor along US Highway 50/State Route 89. It will create complete streets by adding lighting, signage, and provide multimodal transportation improvements like visible crosswalks for bicycle and pedestrian movements and provide opportunities to experience Meyers as a pedestrian or cyclist. |        |                     |                    |              |              |                  |                  |              |              |                     |                    |
| <b>Agency</b>              | El Dorado County  |        | <b>Project Mgr.</b> | Donaldo Palaron    |              | <b>Phone</b> | 530-573-7920     |                  |              |              |                     |                    |
| <b>Comments</b>            | Carry over from 2015. Total project cost \$11M.   |        |                     |                    |              |              |                  |                  |              |              |                     |                    |
|                            |   |        |                     |                    |              |              | <b>\$422,000</b> | <b>\$160,000</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$484,000</b>    | <b>\$1,066,000</b> |
| <b>TOTAL COST</b>          |   |        |                     |                    |              |              |                  |                  |              |              | <b>\$10,656,000</b> |                    |

| FY Totals | Prior       | 16/17     | 17/18       | 18/19       | 19/20     | Total        |
|-----------|-------------|-----------|-------------|-------------|-----------|--------------|
|           | \$1,102,000 | \$976,148 | \$4,567,852 | \$3,526,000 | \$484,000 | \$10,656,000 |