

TAHOE METROPOLITAN PLANNING ORGANIZATION

ANNUAL FEDERAL OBLIGATION REPORT

Lake Tahoe

**Federal Fiscal Year 2015
October 01, 2014 to September 30, 2015**

December 2015



TABLE OF CONTENTS

Purpose	1
Background	1
Regional Transportation Plan	1
Federal Transportation Improvement Program	2
Public Participation Plan	2
Obligation Report	2
Fund Sources	3



TABLES

Table 1: Federal Highway Administration Project Obligations FFY 2015 for California and Nevada	4
Table 2: Federal Transit Administration Project Obligations FFY 2015	5



Purpose

Federal regulations under the Moving Ahead for Progress in the 21st Century (MAP-21), requires Metropolitan Planning Organizations (MPO) to publish an annual listing of projects for which funds have been obligated in the preceding federal fiscal year. Specifically:

"An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the state, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the funding categories identified in the each metropolitan transportation improvement program (TIP)."

This report is published to fulfill the above federal requirement by listing all federally funded transportation projects in the Tahoe Region that were obligated during the preceding federal fiscal year 2015. Obligation refers to the federal government's commitment to pay or reimburse the lead agency for the federal share of the projects' cost. Obligation does not necessary signify expenditure or completion of a project, nor represent the total cost of the project. Programmed project costs can be found in the corresponding Federal Transportation Improvement Program.

Background

Under the federal Transportation Equity Act for the 21st Century (TEA-21), the Tahoe Region was designated as a Metropolitan Planning Organization. The jurisdiction of the Tahoe Metropolitan Planning Organization (TMPO) covers all areas within the watershed that drains into Lake Tahoe. This includes two California counties: El Dorado and Placer, and three Nevada counties: Douglas, Washoe, and Carson.

The TMPO Governing Board is comprised of the fourteen voting members of the Tahoe Regional Planning Agency (TRPA) Governing Board, a non-voting Presidential Appointee, and a voting representative from the United States Forest Service, Lake Tahoe Basin Management Unit. Each state has seven representatives, including representatives from each local jurisdiction.

The Tahoe Transportation Commission (TTC) serves as an advisory body to the TMPO. The TTC Board includes local jurisdictions, the Washoe Tribe, California and Nevada Departments of Transportation, the US Forest Service, and Transit Management Associations.

The TMPO is charged with implementing a "continuing, comprehensive, and cooperative transportation planning process among states and local communities." By federal law, the TMPO is required to produce several documents, including a Regional Transportation Plan, a Federal Transportation Improvement Program, an Overall Work Program, and a Public Participation Plan.

Regional Transportation Plan

The 2012 Regional Transportation Plan (RTP) or *Mobility 2035* adopted on December 12, 2012 is the conforming long-range transportation plan that meets federal, state, and local requirements. The RTP sets forth goals, policies and objectives to maintain, preserve, and enhance the existing transportation system and to guide future development of the transportation system. Projects must be included in the RTP before being incorporated in the Federal Transportation Improvement Program.



Federal Transportation Improvement Program

The Federal Transportation Improvement Program (FTIP) is a four-year program of surface transportation projects for the TMPO that is consistent with the RTP and related local, state, and federal processes. The program includes a listing of all transportation projects that are federally funded, require a federal action, or are regionally significant. The FTIP is updated every two years.

Public Participation Plan

The Federal Transportation Act states that the Metropolitan Planning Organization shall provide a documented participation plan that defines a process for providing citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process. The TMPO Public Participation Plan, adopted May 28, 2008 and amended July 28, 2010, defines how citizens, affected public agencies, and other interested parties can be involved in the metropolitan transportation planning process.

Obligation Report

The report is divided into the funding types administered by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA.) The obligation report includes California, Nevada, and transit projects for which federal funds have been obligated during the federal fiscal year 2015, October 01 through September 30. The obligation information for the California projects is provided by California Department of Transportation (Caltrans). The obligation information for the Nevada projects is provided by Nevada Department of Transportation (NDOT). And the obligation information for Transit projects is provided by Tahoe Transportation District (TTD). TMPO does not participate in the obligation process.



Fund Sources

Fund source codes from the U.S. Department of Transportation Federal Highway Administration (FHWA) Fiscal Management Information System:

H240	STP – State Flexible - STEA03
L20E	Surface Transportation Program < 200,000 S-LU EXT
L240	Surface Transportation Flex
L25E	Surface Transportation Program < 5K Population S-LU EXT
L880	Value Pricing Pilot Program
M001	National Highway Perf Program
M231	STP 5-200K POP - MAP-21
M232	STP <5K POP - MAP-21
M2E2	STP <5K POP MAP-21 Extension
M400	Congestion Mitigation MAP-21

Fund sources from the Federal Transit Administration (FTA):

FTA 5311-CA	Federal Transit Administration (California) – Rural Transit Program
FTA 5311-NV	Federal Transit Administration (Nevada) - Rural & Small Urban Program

Table 1: FHWA Project Obligations FFY 2015 for California and Nevada

COUNTY	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	FEDERAL PROJECT NUMBER	STATE PROJECT NUMBER	MPO ID	FUND SOURCE	OBLIGATION AMOUNT
El Dorado	TTD	Transit Operating Assistance	South Lake Tahoe, Spare the Air/Free Bus Rides(Non-Infrastructure)	6478002	0315000061L	TRANS01 220-0000-0098	M400	\$59,000
El Dorado	Caltrans	Grouped Projects for Safety Improvements SHOPP Mandates	At Echo Summit from Echo Summit Road to 1.1 Miles West of Johnson Pass Guard Wall & Stormwater MITIG.(TC)	P050125	031E14U4S	220-0000-0087	L240	\$11,140
El Dorado	Caltrans	Grouped Projects for Safety Improvements SHOPP Mandates	In and Near South Lake Tahoe From South Tahoe Airport Entrance Road to Route 89, Stormwater Quality IMprovements Overlay...(TC)	P050129	031A7324S	120-0000-0061	M001	\$1,637,561
El Dorado	Caltrans	Grouped Projects for Safety Improvements SHOPP Mandates	Near South Lake Tahoe From Cascade Road to Upper Emerald Bay road, Stormwater Quality Improvements - (TC)	P089112	0300000224S	120-0000-0061	L20E L25E	\$2,866,379 \$8,122
El Dorado	Caltrans	Grouped Projects for Safety Improvements SHOPP Mandates	Near Tahoma From Meeks Creek Bridge to Wilson Avenue. Stormwater Mitigation, Stormwater Quality Improvements - (TC)	P089114	0300000226S	120-0000-0061	H240 M2E2	\$2,000,000 \$4,630,101
Placer County	Placer County	Kings Beach Commercial Core	In Kings Beach From Route 267 to Chipmunk Street (KP 14.8/16.5), Install Curb, Gutter, Sidewalk , Signal, Storm Drain-TC	P028010	0300000020S	120-0000-0021	M232	\$1,034,000
Placer County	Caltrans	Grouped Projects for Safety Improvements SHOPP Mandates	In Placer County From SR-89 Junction to CAL/Nevada Stateline, Pavement Micro Surfacing/Rehabilitation - TC	P028011	0314000083S	-	M231	\$964,500
Washoe County	TTD	Value Pricing Pilot Program	Value Pricing Pilot Program	-	-	220-0000-0128	L880	\$290,455
FHWA OBLIGATION TOTAL								\$13,501,258

Table 2: FTA Project Obligations FFY 2015

GRANT NO.	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	MPO ID	FUND SOURCE	OBLIGATION AMOUNT
PR338-14-802	TTD	Transit Operating Assistance	Combined Operating for Fixed Routes and On-Call	TRANS01	FTA 5311- NV	\$1,997,240
PR386-14-802	TTD	Transit Operating Assistance	Mobility Management Program	TRANS01	FTA 5311- NV	\$113,073
TBD	TTD	Transit Operating Assistance	Combined Operating for Fixed Routes and On-Call	TRANS01	FTA 5311- CA	\$110,997
FTA OBLIGATION TOTAL						\$2,221,310