

TAHOE METROPOLITAN PLANNING ORGANIZATION

ANNUAL FEDERAL OBLIGATION REPORT

Federal Fiscal Year 2014
October 01, 2013 to September 30, 2014

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Purpose

Federal regulations under the Moving Ahead for Progress in the 21st Century (MAP-21), requires Metropolitan Planning Organizations (MPO) to publish an annual listing of projects for which funds have been obligated in the preceding federal fiscal year. Specifically:

"An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the state, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the funding categories identified in the each metropolitan transportation improvement program (TIP)."

This report is published to fulfill the above federal requirement by listing all federally funded transportation projects in the Tahoe Region that were obligated during the preceding federal fiscal year 2014. Obligation refers to the federal government's commitment to pay or reimburse the lead agency for the federal share of the projects' cost. Obligation does not necessary signify expenditure or completion of a project, nor represent the total cost of the project. Programmed project costs can be found in the corresponding Federal Transportation Improvement Program.

Background

Under the federal Transportation Equity Act for the 21st Century (TEA-21), the Tahoe Region was designated as a Metropolitan Planning Organization. The jurisdiction of the Tahoe Metropolitan Planning Organization (TMPO) covers all areas within the watershed that drains into Lake Tahoe. This includes two California counties: El Dorado and Placer, and three Nevada counties: Douglas, Washoe, and Carson.

The TMPO Governing Board is comprised of the fourteen voting members of the Tahoe Regional Planning Agency (TRPA) Governing Board, a non-voting Presidential Appointee, and a voting representative from the United States Forest Service, Lake Tahoe Basin Management Unit. Each state has seven representatives, including representatives from each local jurisdiction.

The Tahoe Transportation Commission (TTC) serves as an advisory body to the TMPO. The TTC Board includes local jurisdictions, the Washoe Tribe, California and Nevada Departments of Transportation, the US Forest Service, and Transit Management Associations.

The TMPO is charged with implementing a "continuing, comprehensive, and cooperative transportation planning process among states and local communities." By federal law, the TMPO is required to produce several documents, including a Regional Transportation Plan, a Federal Transportation Improvement Program, an Overall Work Program, and a Public Participation Plan.

Regional Transportation Plan

The 2012 Regional Transportation Plan (RTP) or *Mobility 2035* adopted on December 12, 2012 is the conforming long-range transportation plan that meets federal, state, and local requirements. The RTP sets forth goals, policies and objectives to maintain, preserve, and enhance the existing transportation system and to guide future development of the transportation system. Projects must be included in the RTP before being incorporated in the Federal Transportation Improvement Program.



Federal Transportation Improvement Program

The Federal Transportation Improvement Program (FTIP) is a four-year program of surface transportation projects for the TMPO that is consistent with the RTP and related local, state, and federal processes. The program includes a listing of all transportation projects that are federally funded, require a federal action, or are regionally significant. The FTIP is updated every two years.

Public Participation Plan

Moving Ahead for Progress in the 21st Century (MAP-21), states that the Metropolitan Planning Organization shall provide a documented participation plan that defines a process for providing citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process. The TMPO Public Participation Plan, adopted May 28, 2008 and amended July 28, 2010, defines how citizens, affected public agencies, and other interested parties can be involved in the metropolitan transportation planning process.

Obligation Report

The report is divided into the funding types administered by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA.) The obligation report includes California, Nevada, and transit projects for which federal funds have been obligated during the federal fiscal year 2014, October 01 through September 30. The obligation information for the California projects is provided by California Department of Transportation (Caltrans). The obligation information for the Nevada projects is provided by Nevada Department of Transportation (NDOT). And the obligation information for Transit projects is provided by Tahoe Transportation District (TTD). TMPO does not participate in the obligation process.



Fund Sources

Fund source codes from the U.S. Department of Transportation FHWA Fiscal Management Information System:

F13E	Public Lands Highway S-LU EXT
L05E	National Highway System S-LU EXT
L20E	Surface Transportation Program < 200,000 S-LU EXT
L25E	Surface Transportation Program < 5K Population S-LU EXT
L200	Surface Transportation Program < 200, 000 Population
M232	Surface Transportation Program <5K Population MAP-21
M240	Surface Transportation Flex – MAP-21
M300	Transportation Alternatives Program Flex – Nevada
M400	Congestion Mitigation MAP-21

Fund sources from the U.S. Department of Transportation FTA:

FTA 5311-CA	Federal Transit Administration (California) – Rural Transit Program
FTA 5311-NV	Federal Transit Administration (Nevada) - Rural & Small Urban Program
FTA 5317	Federal Transit Administration – New Freedom Program

Table 1: FHWA Project Obligations FFY 2014 for California and Nevada

COUNTY	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	EA	PROJECT ID NUMBER	MPO ID	FUND SOURCE	OBLIGATION AMOUNT
El Dorado	El Dorado County	Lake Tahoe Boulevard Enhancement Project	Construct Class I bike path from D Street to Tahoe Mountain Road	N/A	5925062-00	GROUP1	M400	\$440,000
El Dorado	Caltrans	US 50 Rehabilitation - Phase 1	In South Lake Tahoe from Trout Creek to Ski Run Boulevard, Storm Water Improve, Curb, Gutter, Bike Lane- (TC)	436010	P050120-00	CA0202	L05E L200	\$591,214 \$769,648
El Dorado	Caltrans	Grouped Projects for Safety Improvements SHOPP Mandates	In and Near South Lake Tahoe from Route 50 to Cascade Road, Storm water quality improvements-(TC)	1A842	P089109-00	SHOPP1	L20E	\$16,660,037
El Dorado	Caltrans	Grouped Projects for Safety Improvements SHOPP Mandates	In South Lake Tahoe from Ski Run Boulevard to Nevada State Line, Water Quality Improvements - (TC)	1A734	P050128-00	SHOPP1	L05E	\$658,687
El Dorado	Caltrans	Grouped Projects for Safety Improvements SHOPP Mandates	Near South Lake Tahoe from Cascade Road to North of Eagle Falls, Storm Water Quality Improvements	1A843	P089110-00 P089112-00	SHOPP1	M232 L20E L25E	\$2,811,440 \$7,602,340 \$1,567,857
Placer County	Caltrans	Grouped Projects for Safety Improvements SHOPP Mandates	In Placer County from Rourtr89/28 junction in Tahoe City to .05 mile North of AL, install new DI's/pipe and raise the centerline -T	3FF440	P089108-00	SHOPP1	L20E	\$2,921,160
Douglas County	NDOT	SR 207 Kingsbury Grade	Kingsbury Grade from US 50 to 3.866 miles east of US 50. Construct 13"depth reconstruct with overlay	60590	STP-0207(006)	NV02	M232 M240	\$5,820,323 \$3,156,865
Douglas County	NDOT	NV Stateline to Stateline Bikeway (Phase 1D)	Laura Drive from 4H Road to Kahle Drive. Construct shared use path	60645	PLH-0005(020)	TTD01	F13E	\$813,825
Washoe County	NDOT/TTD	Rocky Point/Hidden Beach	SR 28 Construct parking spaces, scenic overlook and transit stop	73883	TAP-0028(008)	TTD08	M300	\$128,250
FHWA OBLIGATION TOTAL								\$43,941,646

Table 2: FTA Project Obligations FFY 2014

GRANT NO.	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	MPO ID	FUND SOURCE	OBLIGATION AMOUNT
PR441-13-802	TTD	Transit Operating Assistance	Operations for Fixed routes and On-call	TRANS01	FTA 5311- NV	\$1,518,167
PR003-13-802	TTD	Transit Operating Assistance	Mobility Management Program	TRANS01	FTA 5311- NV	\$69,474
SA 643170	TTD	Transit Operating Assistance	Operations for Fixed Routes and On-Call	TRANS01	FTA 5311- CA	\$132,500
RTAP-CalAct	TTD	Transit Operating Assistance	Transit Ops Training	TRANS01	FTA 5311- CA	\$932
SA 643707	TTD	Transit Operating Assistance	Mobility Management Program	TRANS01	FTA 5317	\$24,750
FTA OBLIGATION TOTAL						\$1,745,823