



October 28, 2015

Rodolfo Malfabon
Nevada Department of Transportation
1263 South Stewart Street
Carson City, NV 89712

Subject: TMPO 2015 Federal Transportation Improvement Program Amendment No. 09

Dear Mr. Malfabon:

Please accept for your review and approval Amendment No. 09 to the Tahoe Metropolitan Planning Organization (TMPO) 2015 Federal Transportation Improvement Program (FTIP). On October 28, 2015, the TMPO Governing Board unanimously approved Amendment No. 09 to the 2015 FTIP. The amendment modifies the funding in the existing Transit Capital Project. These funding modifications have been entered into the Nevada Department of Transportation eSTIP.

This amendment contains the following attachments:

- Summary of Changes/Project Documentation
- Updated Financial Summary
- Seven-Day Public Notice
- Board Resolution

FINANCIAL CONSTRAINT

The changes requested in the FTIP amendment do not exceed the total amount of funding that is available and is financially constrained. The Moving Ahead for Progress in the 21st Century (MAP-21) requires that all federally-funded highway and transit projects must be developed from a fiscally constrained planning and programming process. Fiscal constraint requires that revenues in transportation planning and programming (federal, state, local, and private) are identified and are reasonably expected to be available to implement the Regional Transportation Plan and Federal Transportation Improvement Program, while providing for the operation and maintenance of the existing highway and transit systems.

AIR QUALITY CONFORMITY / RTP CONSISTENCY

This amendment is exempt from an air quality conformity analysis, and the 2015 FTIP's Conformity Determination approved of by the Federal Highway Administration (FHWA) on December 15, 2014 is the adopted analysis. The proposed amendment is consistent with the TMPO's Regional Transportation Plan (RTP) referred to as "Mobility 2035" adopted on December 12, 2012. This amendment does not interfere with the timely implementation of

Transportation Control Measures contained in the State Implementation Plan. Transportation conformity is a process for ensuring that federal funds are not expended on projects that might impact the attainment of the federal air quality standards set forth in the Federal Clean Air Act and its Amendments of 1990. The Transportation Conformity Rule appears in 40 Code of Federal Regulations (CFR) Parts 51 and 93 and is applicable to transportation plans developed pursuant to 23 CFR part 450 or 49 CFR part 613 by a Metropolitan Planning Organization (MPO). This Transportation Conformity Rule requires all jurisdictions in non-attainment areas or who are under federally approved maintenance plans to submit a conformity analysis if the planning or programming documents identify projects that have been defined as non-exempt. The Tahoe Metropolitan Planning Organization is responsible for conducting conformity determinations for both the California and Nevada portions of the Lake Tahoe Region where conformity requirements apply.

PUBLIC PARTICIPATION

As required by Federal regulations, all amendments are subject to public review. The TMPO's Public Participation Plan requires for this type of amendment that the public review process be open for a seven (7) day period. The TMPO publicly noticed this amendment on October 01, 2015 on the TMPO website. At the Tahoe Transportation Commission (TTC) meeting on October 09, 2015, an opportunity for public comment was made available prior to the conclusion of the comment period. No comments were received during the public review period.

Section 450 of 23 CFR requires MPOs to provide all interested parties with a reasonable opportunity to comment on the proposed transportation improvement program and metropolitan transportation plan. The 2015 FTIP has been developed under TMPO policies for community input and interagency consultation procedures. Projects included in this FTIP are projects proposed for funding under Title 23 (highway) or under Title 49 (transit), or projects for which approval by the FHWA or the Federal Transit Administration is required, or non-federally funded projects with regional transportation impacts. The TMPO in coordination with local, regional, state, and federal agencies selected all projects in the FTIP for funding with federal and/or other funds. The TTC is required to review this document and any amendments to this document and provide input into its development, and make recommendation of endorsement prior to submittal to the TMPO Governing Board. TTC public board meetings occur the second Friday of every month. The current amendment can be found on www.tahoempo.org.

We request your approval of the amendment. If you have any questions regarding this amendment, please contact Judy Weber at 775-589-5203.

Regards,



Joanne S. Marchetta
Executive Director

Enclosures

Cc: Christina Leach, FHWA Nevada Division
Wade Hobbs, FHWA California Division
Joseph Spencer, NDOT
Ted Matley, FTA Region 9
Karina O'Connor, EPA
Will Gardner, Placer County
Michelle Gardner, NDOT
Abhijit Bagde, CALTRANS

SUMMARY OF CHANGES/ PROJECT DOCUMENTATION

**Summary of Changes
Tahoe Metropolitan Planning Organization
2015 Federal Transportation Improvement Program
Amendment No. 09**

Existing /New	CTIPS / MPO ID	PROJECT TITLE	DESCRIPTION OF CHANGE	PHASE	FUND TYPE	PRIOR FFY Programming				CURRENT FFY Programming				Net Cost Increase / Decrease	% Increase / Decrease	COMMENTS
						14/15	15/16	16/17	17/18	14/15	15/16	16/17	17/18			
Existing	220-0000-0049	Transit Capital	Increase in funding	CON	NV FTA 5339	\$ -	-	-	-	\$ -	261,630	-	-	\$ 261,630	100%	Transit Capital Project: Adding FTA 5339 funds of \$261,630 and sub-recipient match funds of \$1,268,370 for the purchase of three 40' buses for the Placer County Tahoe Area Regional Transit system.
					CA FTA 5311 (Placer Cty)	\$ -	-	-	-	\$ -	102,191	-	-	\$ 102,191		
					Prop 1B	\$ -	-	-	-	\$ -	722,441	-	-	\$ 722,441		
					Local funds	\$ -	-	-	-	\$ -	443,738	-	-	\$ 443,738		

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: 03	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): Transit Capital (Bus and Bus Facilities and Preventative Maintenance)	MPO Aprv:
CT PROJECT ID:		MPO ID:		State Aprv:
		TMC0406		Federal Aprv:
COUNTY: Various Counties	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: JOANIE SCHMITT PHONE: (775) 589-5227 EMAIL: jschmitt@tahoetransportation.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE
							Prog RW					
15	Active	09/28/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	9	1,655,000						
14	Official	09/24/2014	JWEBER	Adoption - Carry Over		125,000						
13	Official	09/26/2012	JWEBER	Adoption - Carry Over		21,632,000						100,000
12	Official	10/14/2010	JWEBER	Adoption - Carry Over		10,632,000						100,000
11	Official	01/25/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	14	9,632,000						
10	Official	08/06/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	9	9,976,000						
9	Official	06/30/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	8	9,722,000						
8	Official	06/30/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,147,000						
7	Official	04/22/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	3	8,147,000						

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 1 of 4	RW									
• Fund Type: Local Transportation Funds	CON		25,000	444,000						469,000
• Funding Agency: Various Agencies	TOTAL		25,000	444,000						469,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 2 of 4	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON			102,000						102,000
• Funding Agency: Various Agencies	TOTAL			102,000						102,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other State -	PE									
• Fund Source 3 of 4	RW									
• Fund Type: Transit	CON			722,000						722,000
• Funding Agency:	TOTAL			722,000						722,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 4 of 4	RW									
• Fund Type: Bus and Bus Facilities Program)	CON		100,000	262,000						362,000
• Funding Agency: Nevada DOT	TOTAL		100,000	262,000						362,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON		125,000	1,530,000						1,655,000
	TOTAL		125,000	1,530,000						1,655,000

Comments:

***** Version 15 - 09/24/2015 *****
TART (Placer Cty) funds for three - 40' buses
Add FTA (NV) 5339 \$262,000 FY 15/16
Add match funds: FTA (CA) 5311\$102k, Prop1B \$722k, Local funds \$444k FY 15/16
***** DFIP Version 1 - 04/15/2014 *****
Carry over from 2012
Added FTA 5339 \$100k for new bus. Class C Vehicle 22 passenger
RTP 8

***** Version 13 - 03/21/2012 *****
Carry over from 2010. added annual funding
Tahoe Transportation District, Tahoe Area Regional Transit, BlueGo

Carry Over from 2008
RTP #8, EIP #800
add additional FLH \$75k to FY 10/11 PE

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 12 - 06/15/2010 *****

1. Reduce NV 5311ARRA funding by \$175,000
2. Move NV 5311 ARRA funds \$1,400,000 to FY 09/10 and transfer \$169,000 to Transit Operating Assistance project FY 09/10

***** Version 11 - 01/06/2010 *****

1. Adding FTA5309 funds \$190,000 and \$475,000 to FY09/10
2. Adding ARRA FTA5311 funds \$152,903 FY 09/10
3. Deleting FTA3037(5316) \$199,000 FY09/10 and \$115,000 FY10/11 moved to Transit Ops
4. Deleting FTA5317 \$250,000 FY 09/10 moved to Transit Ops

***** Version 10 - 07/28/2009 *****

adding FTA NV 5311ARRA funds \$1,575,000 FY08/09 see summary changes for breakdown of dollars

***** Version 9 - 07/20/2009 *****

Change Project desc: Transit Capital (Bus Replacement) for TART & BLUEGO

Change project mgr: John Andoh

***** Version 8 - 05/21/2009 *****

Increase Local Transportation Funds as follows: 1) FY08/09 \$375,000; FY09/10 \$400,000; FY10/11 \$450,000

- 2) Increase FTA5309(c) Funds as follows: FY08/09 \$99,750; FY09/10 \$100,000; FY10/11 \$100,000
- 3) Increase FTA5311 Funds as follows: FY08/09 \$150,000; FY09/10 \$175,000; FY10/11 \$200,000
- 4) Increase FTA3037 Funds as follows: FY09/10 \$199,000; FY10/11 \$115,000
- 5) Add new funding source FTA5317 as follows: FY08/09 \$185,000; FY09/10 \$250,000
- 6) Modify project description from "BlueGo Bus Replacement" to "BlueGo Bus and Bus Equipment."
- 7) Add ARRA FTA5311 \$228,591

***** Version 7 - 03/24/2009 *****

Add JARC Funding 84,800 - Under 20%

***** Version 6 - 05/15/2008 *****

RTP#8

***** Version 5 - 10/24/2007 *****

Add FTA5311 \$126,743 CSLT BlueGO Bus Replacement 07/08 - Add Local Match \$98,257 CSLT 07/08.

Add FTA 5308 \$500,000 in 07/08. Local Match add 125,000.

***** Version 4 - 05/10/2007 *****

Admin #4

respread funds as follows:

07/08 from 990 to 500

08/09 from 990 to 1000

09/10 from 990 to 1000

ADD FTA 5309 Funds \$396,000

***** Version 3 - 05/25/2006 *****

***** Version 2 - 04/05/2006 *****

***** Version 1 - 11/08/2005 *****

New Project--SAFTEA-LU Federal Earmark

04052006 Advance project to begin 06/07

UPDATED FINANCIAL SUMMARY

TABLE 1: REVENUE

Tahoe Metropolitan Planning Organization
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 09
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No.07	No. 09	No.07	No. 09	No.07	No. 09	No.07	No. 09		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$450	\$450	\$1,017	\$1,017	\$3,000	\$3,000				\$4,467
	-- County General Funds	\$450	\$450			\$3,000	\$3,000				\$3,450
	-- City General Funds			\$778	\$778						\$778
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds			\$239	\$239						\$239
Transit											
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$4,311	\$4,311	\$3,111	\$3,555	\$2,480	\$2,480	\$2,480	\$2,480		\$12,826	
Local Total	\$4,761	\$4,761	\$4,128	\$4,572	\$5,480	\$5,480	\$2,480	\$2,480		\$17,293	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program			\$52,641	\$52,641			\$9,060	\$9,060		\$61,701
	SHOPP							\$9,060	\$9,060		\$9,060
	SHOPP Prior			\$52,641	\$52,641						\$52,641
	State Minor Program										
	State Transportation Improvement Program			\$1,034	\$1,034	\$10,184	\$10,184	\$1,382	\$1,382		\$12,600
	STIP					\$7,600	\$7,600				\$7,600
	STIP Prior			\$1,034	\$1,034	\$2,584	\$2,584	\$1,382	\$1,382		\$5,000
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B				\$722						\$722
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$1,657	\$1,657								\$1,657
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program											
Other (See Appendix 3)	\$1,801	\$1,801	\$5,600	\$5,600						\$7,401	
State Total	\$3,458	\$3,458	\$59,275	\$59,997	\$10,184	\$10,184	\$10,442	\$10,442		\$84,081	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	4	\$300	\$300	\$40	\$40					\$340
	5311 - Formula Grants for Rural Areas	1	\$2,641	\$2,641	\$2,841	\$2,943	\$2,641	\$2,641	\$2,641	\$2,641	\$10,866
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$100	\$100							\$362
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total		\$3,041	\$3,041	\$2,881	\$3,245	\$2,641	\$2,641	\$2,641	\$2,641	\$11,568
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$499	\$499	\$59	\$102	\$500	\$500	\$500	\$500	\$1,601
	Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program	3	\$6,600	\$6,600	\$10,500	\$10,500					\$17,100	
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo											
Highway Bridge Program (HBP)											
Highway Safety Improvement Program (HSIP)											
Projects of National/Regional Significance											
Public Lands Highway		\$800	\$800							\$800	
Railway Highway Crossings		\$150	\$150							\$150	
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (See Appendix 5)		\$3,291	\$3,291	\$650	\$650					\$3,941	
Federal Highway Total		\$11,340	\$11,340	\$11,209	\$11,252	\$500	\$500	\$500	\$500	\$23,592	
Other Federal Railroad Administration (see Appendix 6)											
Federal Railroad Administration Total											
Federal Total		\$14,381	\$14,381	\$14,090	\$14,497	\$3,141	\$3,141	\$3,141	\$3,141	\$35,160	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$22,600	\$22,600	\$77,493	\$79,066	\$18,805	\$18,805	\$16,063	\$16,063	\$136,534	

MPO Financial Summary Notes:
 1. 5311: 14/15 NV \$2443, CA \$198. 15/16 NV \$2643, CA\$198. 16/17 & 17/18 NV\$2443, CA\$198. CA (Placer Cty)5311 \$102,000 15/16
 2. SACOG repayment of \$440,000 in FY15/16. CMAQ actuals \$499,435 - rounded up to \$500,000 for 16/17 & 17/18
 3. CA FLAP \$4,600,000, NV FLAP \$12,500,000
 4. CA \$300, NV \$40

TABLE 1: REVENUE - APPENDICES

Tahoe Metropolitan Planning Organization
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 09
 (\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TRPA AQ Mitigation fees	\$200	\$200	\$611	\$611					\$811
Local transportation funds	\$2,505	\$2,505	\$2,500	\$2,500	\$2,480	\$2,480	\$2,480	\$2,480	\$9,965
Incline Village General Improvmt District funds (IVGID)	\$300	\$300							\$300
Washoe County	\$650	\$650							\$650
Tahoe Funds	\$500	\$500							\$500
TRPA O&M Mitigation fees	\$156	\$156							\$156
Local transportation funds (Placer Cty)				\$444					\$444
Local Other Total	\$4,311	\$4,311	\$3,111	\$3,555	\$2,480	\$2,480	\$2,480	\$2,480	\$12,826

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Nevada State (Q1)	\$1,100	\$1,100	\$2,700	\$2,700					\$3,800
Nevada State Gas Tax	\$335	\$335	\$1,950	\$1,950					\$2,285
Nevada State Tahoe Bond	\$100	\$100	\$950	\$950					\$1,050
SNPLMA	\$266	\$266							\$266
State Other Total	\$1,801	\$1,801	\$5,600	\$5,600					\$7,401

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Nevada TAP	\$500	\$500	\$650	\$650					\$1,150
National Scenic Byways Program	\$2,000	\$2,000							\$2,000
Federal Lands Highway 1/2%	\$500	\$500							\$500
Value Pricing Pilot Program (Nevada)	\$291	\$291							\$291
Federal Highway Other Total	\$3,291	\$3,291	\$650	\$650					\$3,941

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Tahoe Metropolitan Planning Organization
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 09
 (\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.07	No. 09	No.07	No. 09	No.07	No. 09	No.07	No. 09		
LOCAL	Local Total		\$4,761	\$4,761	\$4,128	\$4,572	\$5,480	\$5,480	\$2,480	\$2,480	\$17,293
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program				\$52,641	\$52,641			\$9,060	\$9,060	\$61,701
	SHOPP								\$9,060	\$9,060	\$9,060
	SHOPP Prior				\$52,641	\$52,641					\$52,641
	State Minor Program										
	State Transportation Improvement Program				\$1,034	\$1,034	\$10,184	\$10,184	\$1,382	\$1,382	\$12,600
	STIP						\$7,600	\$7,600			\$7,600
	STIP Prior				\$1,034	\$1,034	\$2,584	\$2,584	\$1,382	\$1,382	\$5,000
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B					\$722					\$722
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$1,657	\$1,657							\$1,657
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program										
	Other (See Appendix B)		\$1,801	\$1,801	\$5,600	\$5,600					\$7,401
	State Total		\$3,458	\$3,458	\$59,275	\$59,997	\$10,184	\$10,184	\$10,442	\$10,442	\$84,081
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	4	\$300	\$300	\$40	\$40					\$340
	5311 - Formula Grants for Rural Areas	1	\$2,641	\$2,641	\$2,841	\$2,943	\$2,641	\$2,641	\$2,641	\$2,641	\$10,866
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$100	\$100		\$262					\$362
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$3,041	\$3,041	\$2,881	\$3,245	\$2,641	\$2,641	\$2,641	\$2,641	\$11,568
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$499	\$499	\$59	\$102	\$100	\$100	\$100	\$100	\$801
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program	3	\$6,600	\$6,600	\$10,500	\$10,500					\$17,100
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	Projects of National/Regional Significance										
	Public Lands Highway		\$800	\$800							\$800
	Railway Highway Crossings										
	Recreational Trails		\$150	\$150							\$150
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix D)		\$3,291	\$3,291	\$650	\$650					\$3,941
	Federal Highway Total		\$11,340	\$11,340	\$11,209	\$11,252	\$100	\$100	\$100	\$100	\$22,792
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$14,381	\$14,381	\$14,090	\$14,497	\$2,741	\$2,741	\$2,741	\$2,741	\$34,360
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$22,600	\$22,600	\$77,493	\$79,066	\$18,405	\$18,405	\$15,663	\$15,663	\$135,734

MPO Financial Summary Notes:
 1. 5311: 14/15 NV \$2443, CA \$198, 15/16 NV \$2643, CA\$198, 16/17 & 17/18 NV\$2443, CA\$198. CA (Placer City)5311 \$102,000 15/16
 2. SACOG repayment of \$440,000 in FY15/16. CMAQ actuals \$499,435 - rounded up to \$500,000 for 16/17 & 17/18
 3. CA FLAP \$4,600,000, NV FLAP \$12,500,000
 4. CA \$300, NV \$40

TABLE 3: REVENUE-PROGRAMMED

Tahoe Metropolitan Planning Organization
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 09
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior No.07	Current No. 09	Prior No.07	Current No. 09	Prior No.07	Current No. 09	Prior No.07	Current No. 09	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
		Regional Total								
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					\$400	\$400	\$400	\$400	\$800
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
Other										
	Federal Highway Total					\$400	\$400	\$400	\$400	\$800
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total					\$400	\$400	\$400	\$400	\$800
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL						\$400	\$400	\$400	\$400	\$800

SEVEN-DAY PUBLIC NOTICE



NOTICE OF SEVEN-DAY PUBLIC COMMENT PERIOD

2015 Federal Transportation Improvement Program Amendment No. 9

This announcement is being initiated as required by TMPO's Public Participation Plan to provide public notification of changes that have been proposed to the 2015 Federal Transportation Improvement Program (FTIP). The public comment period commences on October 01, 2015 and closes on October 09, 2015. There will be an opportunity for public comment on October 09, 2015 at the regularly scheduled Tahoe Transportation Commission Board meeting.

The amendment documents are available upon request or can be accessed online at:

<http://www.tahoempo.org>

Submit comments to:

Tahoe Metropolitan Planning Organization
Attn: Judy Weber, Transportation Planner
P.O. Box 5310
Stateline, NV 89449

Or email: jweber@trpa.org

Proposed Project Modifications

Transit Capital Project: The project includes Bus and Bus Facilities and Preventative Maintenance. Add additional funds for the purchase of three 40' buses for the Placer County Tahoe Area Regional Transit system.

- Add NV Federal Transit Administration (FTA) 5339 funds of \$261,630 to CON FY15/16
- Add CA FTA 5311 funds of \$102,191 to CON FY 15/16
- Add Prop 1B funds of \$722,441 to CON FY 15/16
- Add local funds of \$443,738 to CON FY15/16

Please direct any questions regarding this notice to Judy Weber at jweber@trpa.org or 775-589-5203.

BOARD RESOLUTION

TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION NO. 2015-04

ADOPTION OF AMENDMENT No. 9 TO THE 2015 FEDERAL TRANSPORTATION IMPROVEMENT
PROGRAM FOR THE LAKE TAHOE REGION

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2015 TMPO Federal Transportation Improvement Program (FTIP) has been developed and maintained in accordance with the Moving Ahead for Progress in the 21st Century (MAP-21); and

WHEREAS, the Federal Clean Air Act amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the TMPO; and

WHEREAS, the 2012 Regional Transportation Plan for the Lake Tahoe Basin describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on December 12, 2012; and

WHEREAS, the 2015 FTIP is consistent with the transportation system and financial plan described in the 2012 Regional Transportation Plan; and

WHEREAS, the 2015 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2015 FTIP includes all regionally significant transportation projects to be funded from local, state or federal resources; and

WHEREAS, the 2015 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes or schedules, or to add new projects; and

WHEREAS, the 2015 FTIP is now in need of amendment; and

WHEREAS, the 2015 FTIP Amendment No. 9 does not interfere with the timely implementation of any approved Transportation Control Measure; and

WHEREAS, the 2015 FTIP Amendment No. 9 was found to conform to the applicable State Implementation Plan; and

WHEREAS, the 2015 FTIP Amendment No. 9 conformity determination was based on the 2012 Regional Transportation Plan for the Lake Tahoe Basin; and

WHEREAS, the 2015 FTIP Amendment No. 9 is air quality exempt and no further conformity determination is required; and

WHEREAS, the 2015 FTIP Amendment No. 9 meets all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450; and

WHEREAS, on October 09, 2015 the Tahoe Transportation Commission recommended the TMPO adopt the 2015 FTIP Amendment No. 9.

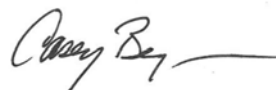
NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2015 FTIP Amendment No. 9.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, the Federal Transit Administration and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization at its regular meeting held on October 28, 2015 by the following vote:

Ayes: Ms. Aldean, Mr. Beyer, Ms. Berkgigler, Mr. Bruce, Mr. Cashman, Mr. Thorley, Mr. Cole, Mr. Lawrence, Ms. McDermid, Ms. Novasel, Mr. Sevison, Mr. Shute, Mr. Yeates

Absent: Ms. Carmel



Casey Beyer, Chair
TMPO Governing Board