



Tahoe  
Metropolitan  
Planning  
Organization

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P.O. Box 5310  
128 Market Street  
Stateline, Nevada 89449  
(775) 588-4547 ♦ Fax (775) 588-4527

August 27, 2015

Muhaned Aljabiry  
Caltrans Division of Transportation Program, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: TMPO 2015 Federal Transportation Improvement Program Amendment No. 07

Dear Mr. Aljabiry:

Please accept for your review and approval Amendment No. 07 to the Tahoe Metropolitan Planning Organization (TMPO) 2015 Federal Transportation Improvement Program (FTIP). On August 26, 2015, the TMPO Governing Board unanimously approved Amendment No. 07 to the 2015 FTIP. The amendment incorporates the two projects below and modifies the funding in the existing Grouped Projects Bicycle and Pedestrian Facilities project – El Dorado Beach East to Ski Run Boulevard Bike Trail.

New projects:

1. Lake Tahoe SR 28 Corridor Value Pricing Pilot Program
2. City of South Lake Tahoe Street Sweepers

This amendment contains the following attachments:

- Summary of Changes/Project Documentation
- Updated Financial Summary
- Seven-Day Public Notice
- Board Resolution

FINANCIAL CONSTRAINT

The changes requested in the FTIP amendment do not exceed the total amount of funding that is available and is financially constrained. The Moving Ahead for Progress in the 21st Century (MAP-21) requires that all federally-funded highway and transit projects must be developed from a fiscally constrained planning and programming process. Fiscal constraint requires that revenues in transportation planning and programming (federal, state, local, and private) are identified and are reasonably expected to be available to implement the Regional

Transportation Plan and Federal Transportation Improvement Program, while providing for the operation and maintenance of the existing highway and transit systems.

#### AIR QUALITY CONFORMITY / RTP CONSISTENCY

This amendment is exempt from an air quality conformity analysis, and the 2015 FTIP's Conformity Determination approved of by the Federal Highway Administration (FHWA) on December 15, 2014 is the adopted analysis. The proposed amendment is consistent with the TMPO's Regional Transportation Plan (RTP) referred to as "Mobility 2035" adopted on December 12, 2012. This amendment does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan. Transportation conformity is a process for ensuring that federal funds are not expended on projects that might impact the attainment of the federal air quality standards set forth in the Federal Clean Air Act and its Amendments of 1990. The Transportation Conformity Rule appears in 40 Code of Federal Regulations (CFR) Parts 51 and 93 and is applicable to transportation plans developed pursuant to 23 CFR part 450 or 49 CFR part 613 by a Metropolitan Planning Organization (MPO). This Transportation Conformity Rule requires all jurisdictions in non-attainment areas or who are under federally approved maintenance plans to submit a conformity analysis if the planning or programming documents identify projects that have been defined as non-exempt. The Tahoe Metropolitan Planning Organization is responsible for conducting conformity determinations for both the California and Nevada portions of the Lake Tahoe Region where conformity requirements apply.

#### PUBLIC PARTICIPATION

As required by Federal regulations, all amendments are subject to public review. The TMPO's Public Participation Plan requires for this type of amendment that the public review process be open for a seven (7) day period. The TMPO publicly noticed this amendment on August 06, 2015 on the TMPO website. At the Tahoe Transportation Commission (TTC) meeting on August 14, 2015, an opportunity for public comment was made available prior to the conclusion of the comment period. No comments were received during the public review period.

Section 450 of 23 CFR requires MPOs to provide all interested parties with a reasonable opportunity to comment on the proposed transportation improvement program and metropolitan transportation plan. The 2015 FTIP has been developed under TMPO policies for community input and interagency consultation procedures. Projects included in this FTIP are projects proposed for funding under Title 23 (highway) or under Title 49 (transit), or projects for which approval by the FHWA or the Federal Transit Administration is required, or non-federally funded projects with regional transportation impacts. The TMPO in coordination with local, regional, state, and federal agencies selected all projects in the FTIP for funding with federal and/or other funds. The TTC is required to review this document and any amendments to this document and provide input into its development, and make recommendation of endorsement prior to submittal to the TMPO Governing Board. TTC public board meetings occur the second Friday of every month. The current amendment can be found on [www.tahoempo.org](http://www.tahoempo.org).

We request your expeditious review and approval of the amendment. If you have any questions regarding this amendment, please contact Judy Weber at 775-589-5203.

Regards,

A handwritten signature in black ink, appearing to read "JSMarchetta", with a long horizontal stroke extending to the right.

Joanne S. Marchetta  
Executive Director

Enclosures

Cc: Wade Hobbs, FHWA California Division  
Christina Leach, FHWA Nevada Division  
Ted Matley, FTA Region 9  
Karina O'Connor, EPA  
Joseph Spencer, NDOT  
Jim Marino, CSLT  
Carl Hasty, TTD  
Derek Kirkland, Wood Rogers Inc.

## **SUMMARY OF CHANGES/ PROJECT DOCUMENTATION**

**Summary of Changes  
Tahoe Metropolitan Planning Organization  
2015 Federal Transportation Improvement Program  
Amendment No. 07**

Existing /New	CTIPS / MPO ID	PROJECT TITLE	DESCRIPTION OF CHANGE	PHASE	FUND TYPE	PRIOR FFY Programming				CURRENT FFY Programming				Net Cost Increase / Decrease	% Increase / Decrease	COMMENTS
						14/15	15/16	16/17	17/18	14/15	15/16	16/17	17/18			
New	220-0000-0128	Lake Tahoe SR 28 Corridor Value Pricing Pilot Program	New Nevada project	PE	FHWA - Value Pricing Pilot Program	\$ -	-	-	-	\$ 290,455	-	-	-	\$ 290,455	100%	Adding a Nevada project. The pilot program will establish an innovative parking management system of the SR 28 Corridor between Incline Village and US 50 Spooner State Park to improve safety, reduce congestion and promote multimodal transportation. The program includes the design, environmental compliance and the purchase and installation of the parking management system. Total project cost \$440,455. RTP #83
					TRPA AQ Mitigation	\$ -	-	-	-	\$ 150,000	-	-	-	\$ 150,000		
New	220-0000-0129	City of South Lake Tahoe Street Sweeper	Purchase two (2) new high efficiency street sweepers	CON	CMAQ	\$ -	-	-	-	\$ 440,000	-	-	-	\$ 440,000	100%	Adding a new project. The City of South Lake Tahoe will purchase two (2) new high efficiency street sweepers. Total project cost \$596,000. RTP #87
					TRPA O&M Funds	\$ -	-	-	-	\$ 156,000	-	-	-	\$ 156,000		
Existing	220-0000-0110	Grouped Projects Bicycles and Pedestrian Facilitates	Updating funding	CON	CMAQ	\$ 440,000	-	-	-	\$ -	-	-	-	\$ (440,000)	1%	El Dorado Beach East to Ski Run Blvd Bike Trail - Remove CMAQ funds of \$440,000 FY 14/15. Move Local Funds \$778,000 from FY 14/15 to FY 15/16. Add RSTP funds \$239,000 and Local TRPA AQ Mitigation funds \$260,419 to FY 15/16.
					Local Funds	\$ 778,000	-	-	-	\$ -	\$ 778,000	-	-	\$ -		
					RSTP	\$ -	-	-	-	\$ -	\$ 239,000	-	-	\$ 239,000		
					TRPA AQ Mitigation	\$ -	-	-	-	\$ -	\$ 260,419	-	-	\$ 260,419		

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: NV 220-0000-0128 CT PROJECT ID: MPO ID: TTD12 COUNTY: ROUTE: PM: Washoe County, Nev 28	TITLE (DESCRIPTION): Lake Tahoe SR 28 Corridor Value Pricing Pilot Program (The pilot program will establish an innovative parking management system of the SR 28 Corridor between Incline Village and US 50 Spooner State Park to improve safety, reduce congestion and promote multimodal transportation. The program includes the design, environmental compliance and the purchase and installation of the parking management system.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: CARL HASTY

PHONE: (775) 589-5500

EMAIL: chasty@tahoetransportation.org

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
1	Active	08/05/2015	JWEBER	Amendment - New Project	7	150,000					291,000

<ul style="list-style-type: none"> <li>• Federal Disc. -</li> <li>• Fund Source 1 of 2</li> <li>• Fund Type: Value Pricing Pilot Program</li> <li>• Funding Agency: Nevada DOT</li> </ul>	PE RW CON TOTAL	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;"><u>PRIOR</u></th> <th style="text-align: center;"><u>14/15</u></th> <th style="text-align: center;"><u>15/16</u></th> <th style="text-align: center;"><u>16/17</u></th> <th style="text-align: center;"><u>17/18</u></th> <th style="text-align: center;"><u>18/19</u></th> <th style="text-align: center;"><u>19/20</u></th> <th style="text-align: center;"><u>BEYOND</u></th> <th style="text-align: center;"><u>TOTAL</u></th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: right;">291,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">291,000</td> </tr> </tbody> </table>	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>		291,000							291,000
<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>												
	291,000							291,000												

<ul style="list-style-type: none"> <li>• Local Funds -</li> <li>• Fund Source 2 of 2</li> <li>• Fund Type: TRPA Air Quality Mitigation</li> <li>• Funding Agency:</li> </ul>	PE RW CON TOTAL	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;"><u>PRIOR</u></th> <th style="text-align: center;"><u>14/15</u></th> <th style="text-align: center;"><u>15/16</u></th> <th style="text-align: center;"><u>16/17</u></th> <th style="text-align: center;"><u>17/18</u></th> <th style="text-align: center;"><u>18/19</u></th> <th style="text-align: center;"><u>19/20</u></th> <th style="text-align: center;"><u>BEYOND</u></th> <th style="text-align: center;"><u>TOTAL</u></th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td style="text-align: right;">150,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">150,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">150,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">150,000</td> </tr> </tbody> </table>	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>			150,000						150,000			150,000						150,000
<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>																					
		150,000						150,000																					
		150,000						150,000																					

<p style="text-align: center;"><b>Project Total</b></p>	PE RW CON TOTAL	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;"><u>PRIOR</u></th> <th style="text-align: center;"><u>14/15</u></th> <th style="text-align: center;"><u>15/16</u></th> <th style="text-align: center;"><u>16/17</u></th> <th style="text-align: center;"><u>17/18</u></th> <th style="text-align: center;"><u>18/19</u></th> <th style="text-align: center;"><u>19/20</u></th> <th style="text-align: center;"><u>BEYOND</u></th> <th style="text-align: center;"><u>TOTAL</u></th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: right;">291,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">291,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">150,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">150,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">441,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">441,000</td> </tr> </tbody> </table>	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>		291,000							291,000			150,000						150,000			441,000						441,000
<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>																														
	291,000							291,000																														
		150,000						150,000																														
		441,000						441,000																														

**Comments:**

\*\*\*\*\* Version 1 - 07/22/2015 \*\*\*\*\*  
 New Nevada Project  
 RTP 83

**Tahoe Metropolitan Planning Organization  
Federal Transportation Improvement Program for FY 2015-2018**

**Project Request Form** (See Instructions tab for information on completing this form)

Date:

A. Implementing Agency:

B. New, Existing, or Complete Project:  C. County/District:

(If Existing or Complete, include MPO ID#)

D. Contact Information:     
Name Phone Number Email Address

E. Project Title / Description:   
The Value Pricing Pilot Program will establish an innovative parking management system for the SR 28 Corridor between Incline and US 50 Spooner State Park in order to improve safety, reduce congestion, promote multimodal transportation, shift visitor demand to areas with more capacity, improve the environment, and provide additional revenue to fund operations and maintenance costs for multimodal facilities within the SR 28 corridor. The pilot program includes design, environmental compliance, purchase and install of the parking management system.

F. RTP No.

G. EIP No.

H. Environmental Doc & Date  I. Begin Post Mile:  End Post Mile:

J. Funding Information (Use Whole Dollars): *Note - For Transit Capital, Operations or Maintenance, enter dollars in Construction.*

Funding Obligation Year	Funding Source	Environ/Pre Eng \$	Right of Way \$	Construction \$	Total \$
2015	FHWA - VPPP	\$290,455			\$290,455
2015	Washoe County AQMF	\$150,000			\$150,000
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
				Total =	\$440,455
If Total listed above is not the overall total project cost include estimated Total Project Cost =					

K. Comments:



U.S. Department of Transportation  
Office of Public Affairs  
1200 New Jersey Avenue, SE  
Washington, DC 20590  
[www.dot.gov/briefingroom](http://www.dot.gov/briefingroom)

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**News**

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FHWA 44-15  
Friday, June 19, 2015  
Contact: Nancy Singer  
Tel.: (202) 366-0660

## **U.S. Department of Transportation Announces \$3 Million in Grants For California, Nevada and Texas**

Funds to Help Explore New Traffic Congestion-Fighting Pricing Techniques

WASHINGTON—The U.S. Department of Transportation’s Federal Highway Administration (FHWA) today announced nearly \$3.4 million in grants for states and local agencies to explore innovative new pricing approaches to reduce traffic congestion, overcrowding of transit systems and parking shortages during peak travel times.

“Increasing strain on the transportation system is one of the challenges our nation will continue to face in the upcoming decades,” said U.S. Transportation Secretary Anthony Foxx. “Finding new ways to cut congestion can help address this challenge as our travel demands continue to climb.”

The grants are part of FHWA’s Value Pricing Pilot Program to fund the study of new pricing methods. Since its creation almost two decades ago, the program has funded more than 50 cutting-edge projects to tackle congestion in major metropolitan areas, such as HOV-to-HOT lane conversions, that have become commonplace nationwide.

The GROW AMERICA Act, the President’s long-term transportation bill, will also leverage research and innovation as solutions to moving people and goods more safely and efficiently, while pursuing opportunities to minimize impacts on the environment. A number of challenges exist on the horizon, and research will play a key role in developing solutions.



“The program encourages new ways of thinking about transportation and promotes more choices for the traveling public,” said Acting Federal Highway Administrator Gregory Nadeau. “Ultimately, people will have more quality time and spend less of it stuck in traffic or looking for parking.”

Today’s grants support five forward-looking projects, including an evaluation of “cordon pricing” – currently deployed in London and Singapore – that charges vehicles for entry in congested areas. Grant funds will also support a pay-as-you-drive insurance pilot program that charges users according to mileage driven instead of a flat rate.

### VALUE PRICING PILOT PROGRAM GRANTS

State	Locality/Recipient	Project	Grant Amount
California	Southern California Association of Governments	Analysis, public outreach and environmental assessment of cordon pricing in Westside Los Angeles.	\$916,802
California	San Francisco County Transportation Authority	User incentives to shift travel times/stations away from packed Bay Area Rapid Transit (BART) stations to improve transit system performance.	\$508,000
California	City of Berkeley/Univ. of Calif. At Berkeley	Parking pricing project to reduce drive-alone trips to campus and enable existing parking supply to serve current and growing demand.	\$169,185
Nevada	Lake Tahoe Transportation District	Parking pricing project to minimize car travel through the most congested areas around Lake Tahoe.	\$290,455
Texas	Texas Transportation Institute	Pay-as-you-drive (PAYD) insurance pilot.	\$1,491,000
	<b>TOTAL</b>		<b>\$3,375,442</b>

# # #

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0129 CT PROJECT ID: MPO ID: COUNTY: ROUTE: PM: El Dorado County	TITLE (DESCRIPTION): City of South Lake Tahoe Street Sweepers (The City of South Lake Tahoe will purchase two new high efficiency street sweepers (PM10 and PM 2.5 pick up).)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: South Lake Tahoe, City of

PROJECT MANAGER: JIM MARINO

PHONE: (530) 542-6027

EMAIL: jmarino@cityofslt.us

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE			
							Prog RW								
1	Active	08/04/2015	JWEBER	Amendment - New Project	7	596,000									
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -															
• Fund Source 1 of 2							PE								
• Fund Type: Congestion Mitigation							RW								
• Funding Agency: Tahoe Regional Planning Agency							CON	440,000							440,000
							TOTAL	440,000							440,000
• Local Funds -							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2							PE								
• Fund Type: TRPA Operations & Maintenance funds							RW								
• Funding Agency:							CON	156,000							156,000
							TOTAL	156,000							156,000
<b>Project Total</b>							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON	596,000							596,000
							TOTAL	596,000							596,000

**Comments:**

\*\*\*\*\* Version 1 - 07/28/2015 \*\*\*\*\*

New Project

Purchase of two high efficiency street sweepers

RTP #87

**Tahoe Metropolitan Planning Organization**  
**Federal Transportation Improvement Program for FY 2015-2018**  
**Project Request Form** (See Instructions tab for information on completing this form)

Date:

A. Implementing Agency:

B. New, Existing, or Complete Project:  C. County/District:

(If Existing or Complete, include MPO ID#)

D. Contact Information:     
Name Phone Number Email Address

E. Project Title / Description:

F. RTP No.

G. EIP No.

The City of South Lake Tahoe will purchase two new Elgin Eagle high efficiency sweepers (PM10 and PM 2.5 pick up).

H. Environmental Doc & Date  I. Begin Post Mile:  End Post Mile:

J. Funding Information (Use Whole Dollars): *Note - For Transit Capital, Operations or Maintenance, enter dollars in Construction.*

Funding Obligation Year	Funding Source	Environ/Pre Eng \$	Right of Way \$	Construction \$	Total \$
2015	CMAQ			\$440,000	\$440,000
2015	TRPA O&M Mitigation Funds			\$156,000	\$156,000
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
				Total =	\$596,000
<b>If Total listed above is not the overall total project cost include estimated Total Project Cost =</b>					

K. Comments:

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: GROUP1		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: Various Counties		ROUTE:	PM:		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE	
						Prog RW						
14	Active	08/05/2015	JWEBER	<None>		4,848,000	2,155,000					585,000
13	Official	09/24/2014	JWEBER	Adoption - Carry Over		4,788,000	2,155,000					585,000
12	Official	03/27/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	9	12,890,000	2,240,000					1,285,000
11	Official	08/16/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	7	8,890,000	1,740,000					900,000
10	Official	03/22/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	2	8,987,000	1,740,000					900,000
9	Official	09/26/2012	JWEBER	Adoption - Carry Over		6,687,000	1,740,000					900,000
8	Official	08/29/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	12	4,935,000	1,877,000					1,301,000
7	Official	06/25/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	9	4,935,000	222,000					1,301,000
6	Official	06/08/2012	JWEBER	Amendment - New Project	8	5,157,000					1,301,000	

• CMAQ -		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 1 of 9	PE	200,000									200,000
• Fund Type: Congestion Mitigation	RW										
• Funding Agency:	CON										
	TOTAL	200,000									200,000

• Other State -		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 9	PE									
• Fund Type: STPL State Exchange	RW									
• Funding Agency:	CON	239,000								239,000
	TOTAL	239,000								239,000

• Federal Disc. -		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 9	PE									
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW									
• Funding Agency:	CON	70,000								70,000
	TOTAL	70,000								70,000

• Other State -		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 9	PE									
• Fund Type: State Cash	RW	500,000								500,000
• Funding Agency:	CON									
	TOTAL	500,000								500,000

• Demo -		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 9	PE									
• Fund Type: Section 115	RW	1,655,000								1,655,000
• Funding Agency:	CON									
	TOTAL	1,655,000								1,655,000

• Local Funds -		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 9	PE									
• Fund Type: TRPA Air Quality Mitigation	RW									
• Funding Agency:	CON	261,000								261,000
	TOTAL	261,000								261,000

• Local Funds -		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 9	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON	778,000								778,000
	TOTAL	778,000								778,000

• Other Fed -		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 9	PE									
• Fund Type: Federal Lands Access Program (FLAP)	RW									
• Funding Agency: Caltrans	CON	3,400,000								3,400,000
	TOTAL	3,400,000								3,400,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
03	220-0000-0110	Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	ROUTE:		PM:
Various Counties			

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -	PE	185,000	200,000							385,000
• Fund Source 9 of 9	RW									
• Fund Type: County Funds	CON		100,000							100,000
• Funding Agency:	TOTAL	185,000	300,000							485,000
<b>Project Total</b>										
	PE	385,000	200,000							585,000
	RW	2,155,000								2,155,000
	CON	70,000	3,500,000	1,278,000						4,848,000
	TOTAL	2,610,000	3,700,000	1,278,000						7,588,000

**Comments:**

\*\*\*\*\* Version 14 - 07/28/2015 \*\*\*\*\*

El Dorado Beach East to Ski Run project- Remove CMAQ funds \$440,000 FY14/15  
Add TRPA AQ Mitigation funds \$260,419 and RSTP Exch funds \$239,000 to FY15/16  
Move local funds \$778,000 from FY14/15 to FY 15/16

\*\*\*\*\* DFTIP Version 1 - 04/15/2014 \*\*\*\*\*

Carry over from 2012. Active projects

\*\*\*\*\* Version 12 - 03/05/2014 \*\*\*\*\*

Meeks Bay project- Remove PLHD funds, add FLAP funds \$2,000,000. Replace local funds with CA State funds

New Project - Dollar Creek Shared Use Trail

\*\*\*\*\* Version 11 - 08/16/2013 \*\*\*\*\*

Reduce CMAQ FY13/14 to \$513,000, Add Local funds FY 15/16 \$100,000

\*\*\*\*\* Version 10 - 03/21/2013 \*\*\*\*\*

Harrison Ave Bike Trail Connection- reduce CMAQ FY12/13 to \$510. Add Local funds \$2.5M

\*\*\*\*\* Version 9 - 08/29/2012 \*\*\*\*\*

Carry over from 2010

New project Harrison Avenue Bike Trail Connection

Add Demo Section 115 funds of \$1,655 to FY 12/13 ROW

\*\*\*\*\* Version 8 - 08/28/2012 \*\*\*\*\*

Move RSTP funds \$222,000 from CON to ROW FY11/12

\*\*\*\*\* Version 7 - 06/22/2012 \*\*\*\*\*

adding project from 2008FTIP- LT Blvd Enhancement

add SR2S funds of \$450,000 CON FY11/12

add USFS funds \$150,000 PE and \$100,000 CON to FY11/12

\*\*\*\*\* Version 6 - 05/30/2012 \*\*\*\*\*

reduce CMAQ by \$200,000 FY 12/13

increase CMAQ by \$83,000 FY 11/12

reduce RSTP by \$69,000 FY11/12

\*\*\*\*\* Version 5 - 04/04/2012 \*\*\*\*\*

Add Lake Parkway Sidewalk Project NV TE \$583,000 CON FY 11/12

\*\*\*\*\* Version 4 - 10/07/2011 \*\*\*\*\*

Increase FY10/11 CMAQ funds by \$268,000 per actual CMAQ apportionment rec'd 7/15/11. Decrease USFS funds by \$125,000 FY 10/11. See detail grouped listing for specific project changes.

\*\*\*\*\* Version 3 - 07/21/2011 \*\*\*\*\*

1. Add Meeks Bay to Sugar Pine Point Bike Trail Project FLH \$350,000 PE FY11/12

\*\*\*\*\* Version 2 - 04/05/2011 \*\*\*\*\*

New Group Listing for Bike and Pedestrian Projects

Combines Sawmill 2, El Dorado Beach, and Pioneer Trail from 2008 FTIP

\*\*\*\*\* Version 1 - 07/20/2010 \*\*\*\*\*

**TAHOE METROPOLITAN PLANNING ORGANIZATION**  
**2015 - 2018 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**DETAILED LISTING FOR GROUPED PROJECTS BICYCLES AND PEDESTRIAN FACILITIES**  
(\$ in 1000's)

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	24	Date	08/05/15
<b>Project Title</b>	El Dorado Beach East to Ski Run Boulevard Bike Trail								
<b>Project Description</b>	The project includes the planning, design, and construction of a Class 1 bike trail adjacent to the northern side of US Highway 50 between El Dorado Beach and Ski Run Boulevard. The bike trail will link the two existing trails together and will complete a bike trail link between the Stateline subdivision and Al Tahoe subdivision.								
<b>Agency</b>	City of South Lake Tahoe		<b>Project Mgr.</b> Jim Marino		<b>Phone</b> 530-542-6027				
<b>Comments</b>	Remove FY14/15 CMAQ funds of \$440,00. Add AQ Mitigation funds \$260,491 and RSTP funds of \$239,000 to FY15/16. Move Local funds \$778,000 from FY14/15 to FY 15/16								
<b>Fund Source</b>	<b>Phase</b>	<b>Prior</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>Total</b>		
CMAQ	PE	\$200					\$200		
CMAQ	CON		\$0				\$0		
Fed Lands Hwy	CON	\$70					\$70		
Local City Funds	CON		\$0	\$778			\$778		
Local AQ Mitigation funds	CON			\$261			\$261		
RSTP	CON			\$239			\$239		
State DEMO funds	ROW	\$1,655					\$1,655		
		<b>\$1,925</b>	<b>\$0</b>	<b>\$1,278</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,203</b>		
CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	Placer	RTP ID	21	Date	3/7/2014
<b>Project Title</b>	Dollar Creek Shared Use Trail								
<b>Project Description</b>	Construction of an approximate eight-mile shared use path on the North Shore of Lake Tahoe, CA connecting the existing North Tahoe Bike Trail system to USFS lands, Dollar Hill, and Tahoe Vista.								
<b>Agency</b>	Placer County		<b>Project Mgr.</b> Peter Kraatz		<b>Phone</b> 530-581-6230				
<b>Comments</b>	Carry over from 2012								
<b>Fund Source</b>	<b>Phase</b>	<b>Prior</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>Total</b>		
Placer County Local Funds	PE	\$185					\$185		
Tahoe Conservancy Funds	ROW	\$500					\$500		
Placer County Local Funds	PE		\$200				\$200		
Placer County Local Funds	CON		\$100				\$100		
Federal Lands Access Program	CON		\$3,400				\$3,400		
		<b>\$685</b>	<b>\$3,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,385</b>		
<b>Total Cost</b>								<b>\$7,588</b>	

**Tahoe Metropolitan Planning Organization**  
**Federal Transportation Improvement Program for FY 2015-2018**  
**Project Request Form** (See Instructions tab for information on completing this form)

Date:

A. Implementing Agency:

B. New, Existing, or Complete Project:  C. County/District:

(If Existing or Complete, include MPO ID#)

D. Contact Information:     
 Name Phone Number Email Address

E. Project Title / Description:

F. RTP No.

G. EIP No.

H. Environmental Doc & Date  I. Begin Post Mile:  End Post Mile:

J. Funding Information (Use Whole Dollars): *Note - For Transit Capital, Operations or Maintenance, enter dollars in Construction.*

Funding Obligation Year	Funding Source	Environ/Pre Eng \$	Right of Way \$	Construction \$	Total \$
14/15	CMAQ			\$0	\$0
14/15	Local Funds			\$0	\$0
15/16	Local Funds			\$778,000	\$778,000
15/16	RSTP			\$239,000	\$239,000
15/16	TRPA Air Quality Funds			\$260,419	\$260,419
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
				Total =	\$1,277,419
				<b>If Total listed above is not the overall total project cost include estimated Total Project Cost =</b>	Approx. \$3,203,000

K. Comments:

## UPDATED FINANCIAL SUMMARY



TABLE 1: REVENUE

Tahoe Metropolitan Planning Organization  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment No. 07  
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No.02	No. 07	No.02	No. 07	No.02	No. 07	No.02	No. 07		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$1,228	\$450		\$1,017	\$3,000	\$3,000				\$4,467
	-- County General Funds	\$450	\$450			\$3,000	\$3,000				\$3,450
	-- City General Funds	\$778			\$778						\$778
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds				\$239						\$239
	Transit										
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$4,005	\$4,311	\$2,830	\$3,111	\$2,480	\$2,480	\$2,480	\$2,480		\$12,382	
Local Total	\$5,233	\$4,761	\$2,830	\$4,128	\$5,480	\$5,480	\$2,480	\$2,480		\$16,849	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program			\$38,469	\$52,641			\$9,060	\$9,060		\$61,701
	SHOPP							\$9,060	\$9,060		\$9,060
	SHOPP Prior			\$38,469	\$52,641						\$52,641
	State Minor Program										
	State Transportation Improvement Program			\$1,034	\$1,034	\$10,184	\$10,184	\$1,382	\$1,382		\$12,600
	STIP					\$7,600	\$7,600				\$7,600
	STIP Prior			\$1,034	\$1,034	\$2,584	\$2,584	\$1,382	\$1,382		\$5,000
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$1,657	\$1,657								\$1,657
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program											
Other (See Appendix 3)	\$1,801	\$1,801	\$5,600	\$5,600						\$7,401	
State Total	\$3,458	\$3,458	\$45,103	\$59,275	\$10,184	\$10,184	\$10,442	\$10,442		\$83,359	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	4	\$300		\$40						\$340
	5311 - Formula Grants for Rural Areas	1	\$2,641	\$2,641	\$2,641	\$2,841	\$2,641	\$2,641	\$2,641	\$2,641	\$10,764
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$100	\$100							\$100
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total	\$2,741	\$3,041	\$2,641	\$2,881	\$2,641	\$2,641	\$2,641	\$2,641	\$2,641	\$11,204
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$499	\$499	\$59	\$59	\$500	\$500	\$500	\$500	\$1,558
	Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program	3	\$6,600	\$6,600	\$10,500	\$10,500					\$17,100	
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo											
Highway Bridge Program (HBP)											
Highway Safety Improvement Program (HSIP)											
Projects of National/Regional Significance											
Public Lands Highway		\$800	\$800							\$800	
Railway Highway Crossings		\$150	\$150							\$150	
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)	\$3,000	\$3,291	\$650	\$650						\$3,941	
Federal Highway Total	\$11,049	\$11,340	\$11,209	\$11,209	\$500	\$500	\$500	\$500	\$500	\$23,549	
Other Federal Railroad Administration (see Appendix 6)											
Federal Railroad Administration Total											
Federal Total	\$13,790	\$14,381	\$13,850	\$14,090	\$3,141	\$3,141	\$3,141	\$3,141	\$3,141	\$34,753	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$22,481	\$22,600	\$61,783	\$77,493	\$18,805	\$18,805	\$16,063	\$16,063		\$134,961	

MPO Financial Summary Notes:  
 1. 5311: 14/15 NV \$2443, CA \$198. 15/16 NV \$2643, CA\$198. 16/17 & 17/18 NV\$2443, CA\$198  
 2. SACOG repayment of \$440,000 in FY15/16. CMAQ actuals \$499,435 - rounded up to \$500,000 for 16/17 & 17/18  
 3. CA FLAP \$4,600,000, NV FLAP \$12,500,000  
 4. CA \$300, NV \$40

TABLE 1: REVENUE - APPENDICES

Tahoe Metropolitan Planning Organization  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment No. 07  
 (\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TRPA AQ Mitigation fees	\$50	\$200	\$350	\$611					\$811
Local transportation funds	\$2,505	\$2,505	\$2,480	\$2,500	\$2,480	\$2,480	\$2,480	\$2,480	\$9,965
Incline Village General Improvmt District funds (IVGID)	\$300	\$300							\$300
Washoe County	\$650	\$650							\$650
Tahoe Funds	\$500	\$500							\$500
TRPA O&M Mitigation fees		\$156							\$156
<b>Local Other Total</b>	<b>\$4,005</b>	<b>\$4,311</b>	<b>\$2,830</b>	<b>\$3,111</b>	<b>\$2,480</b>	<b>\$2,480</b>	<b>\$2,480</b>	<b>\$2,480</b>	<b>\$12,382</b>

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Nevada State (Q1)	\$1,100	\$1,100	\$2,700	\$2,700					\$3,800
Nevada State Gas Tax	\$335	\$335	\$1,950	\$1,950					\$2,285
Nevada State Tahoe Bond	\$100	\$100	\$950	\$950					\$1,050
SNPLMA	\$266	\$266							\$266
<b>State Other Total</b>	<b>\$1,801</b>	<b>\$1,801</b>	<b>\$5,600</b>	<b>\$5,600</b>					<b>\$7,401</b>

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Nevada TAP	\$500	\$500	\$650	\$650					\$1,150
National Scenic Byways Program	\$2,000	\$2,000							\$2,000
Federal Lands Highway 1/2%	\$500	\$500							\$500
Value Pricing Pilot Program (Nevada)		\$291							\$291
<b>Federal Highway Other Total</b>	<b>\$3,000</b>	<b>\$3,291</b>	<b>\$650</b>	<b>\$650</b>					<b>\$3,941</b>

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

TABLE 2: PROGRAMMED

Tahoe Metropolitan Planning Organization  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment No. 07  
 (\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.02	No. 07	No.02	No. 07	No.02	No. 07	No.02	No. 07		
LOCAL	Local Total		\$5,233	\$4,761	\$2,830	\$4,128	\$5,480	\$5,480	\$2,480	\$2,480	\$16,849
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program				\$38,469	\$52,641			\$9,060	\$9,060	\$61,701
	SHOPP								\$9,060	\$9,060	\$9,060
	SHOPP Prior				\$38,469	\$52,641					\$52,641
	State Minor Program										
	State Transportation Improvement Program				\$1,034	\$1,034	\$10,184	\$10,184	\$1,382	\$1,382	\$12,600
	STIP						\$7,600	\$7,600			\$7,600
	STIP Prior				\$1,034	\$1,034	\$2,584	\$2,584	\$1,382	\$1,382	\$5,000
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$1,657	\$1,657							\$1,657
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program										
	Other (See Appendix B)		\$1,801	\$1,801	\$5,600	\$5,600					\$7,401
	State Total		\$3,458	\$3,458	\$45,103	\$59,275	\$10,184	\$10,184	\$10,442	\$10,442	\$83,359
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	4		\$300		\$40					\$340
	5311 - Formula Grants for Rural Areas	1	\$2,641	\$2,641	\$2,641	\$2,841	\$2,641	\$2,641	\$2,641	\$2,641	\$10,764
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$100	\$100							\$100
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$2,741	\$3,041	\$2,641	\$2,881	\$2,641	\$2,641	\$2,641	\$2,641	\$11,204
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$499	\$499	\$59	\$59	\$100	\$100	\$100	\$100	\$758
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program	3	\$6,600	\$6,600	\$10,500	\$10,500					\$17,100
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	Projects of National/Regional Significance										
	Public Lands Highway		\$800	\$800							\$800
	Railway Highway Crossings										
	Recreational Trails		\$150	\$150							\$150
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix D)		\$3,000	\$3,291	\$650	\$650					\$3,941
	Federal Highway Total		\$11,049	\$11,340	\$11,209	\$11,209	\$100	\$100	\$100	\$100	\$22,749
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$13,790	\$14,381	\$13,850	\$14,090	\$2,741	\$2,741	\$2,741	\$2,741	\$33,953
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$22,481	\$22,600	\$61,783	\$77,493	\$18,405	\$18,405	\$15,663	\$15,663	\$134,161

MPO Financial Summary Notes:  
 1. 5311: 14/15 NV \$2443, CA \$198, 15/16 NV \$2643, CA\$198, 16/17 & 17/18 NV\$2443, CA\$198  
 2. SACOG repayment of \$440,000 in FY15/16. CMAQ actuals \$499,435 - rounded up to \$500,000 for 16/17 & 17/18  
 3. CA FLAP \$4,600,000, NV FLAP \$12,500,000  
 4. CA \$300, NV \$40

TABLE 2: PROGRAMMED - APPENDICES

LG: 10/1/2014

Tahoe Metropolitan Planning Organization  
2014/15 - 2017/18 Federal Transportation Improvement Program  
Amendment No. 07  
(\$ in 1,000)

Appendix A - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

Appendix B - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Nevada State (Q1)	\$1,100	\$1,100	\$2,700	\$2,700					\$3,800
Nevada State Gas Tax	\$335	\$335	\$1,950	\$1,950					\$2,285
Nevada State Tahoe Bond	\$100	\$100	\$950	\$950					\$1,050
SNPLMA	\$266	\$266							\$266
<b>State Other Total</b>	<b>\$1,801</b>	<b>\$1,801</b>	<b>\$5,600</b>	<b>\$5,600</b>					<b>\$7,401</b>

Appendix C - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

Appendix D - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Nevada TAP	\$500	\$500	\$650	\$650					\$1,150
National Scenic Byways Program	\$2,000	\$2,000							\$2,000
Federal Lands Highway 1/2%	\$500	\$500							\$500
Value Pricing Pilot Program (Nevada)		\$291							\$291
<b>Federal Highway Other Total</b>	<b>\$3,000</b>	<b>\$3,291</b>	<b>\$650</b>	<b>\$650</b>					<b>\$3,941</b>

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

Appendix F - Federal Railroad Administration Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

TABLE 3: REVENUE-PROGRAMMED

Tahoe Metropolitan Planning Organization  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment No. 07  
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior No.02	Current No. 07	Prior No.02	Current No. 07	Prior No.02	Current No. 07	Prior No.02	Current No. 07	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
Other										
State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					\$400	\$400	\$400	\$400	\$800
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
Federal Highway Total						\$400	\$400	\$400	\$400	\$800
Other Federal Railroad Administration										
Federal Railroad Administration Total										
Federal Total						\$400	\$400	\$400	\$400	\$800
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL						\$400	\$400	\$400	\$400	\$800

**SEVEN-DAY PUBLIC NOTICE**



## NOTICE OF SEVEN-DAY PUBLIC COMMENT PERIOD

### 2015 Federal Transportation Improvement Program Amendment No. 7

This announcement is being initiated as required by TMPO's Public Participation Plan to provide public notification of changes that have been proposed to the 2015 Federal Transportation Improvement Program (FTIP). The public comment period commences on August 06, 2015 and closes on August 14, 2015. There will be an opportunity for public comment on August 14, 2015 at the regularly scheduled Tahoe Transportation Commission Board meeting.

The amendment documents are available upon request or can be accessed online at:

<http://www.tahoempo.org>

Submit comments to:

**Tahoe Metropolitan Planning Organization**  
**Attn: Judy Weber, Transportation Planner**  
**P.O. Box 5310**  
**Stateline, NV 89449**

Or email: [jweber@trpa.org](mailto:jweber@trpa.org)

### **Proposed Projects:**

- Nevada Project: Lake Tahoe SR 28 Corridor Value Pricing Pilot Program (VPPP)*  
The pilot program will establish an innovative parking management system of the SR 28 Corridor between Incline Village and US 50 Spooner State Park to improve safety, reduce congestion and promote multimodal transportation. The program includes the design, environmental compliance and the purchase and installation of the parking management system.
  - Add Federal Highway Administration VPPP funds of \$290,455 for Preliminary Engineering (PE) to FY14/15
  - Add TRPA Air Quality (AQ) Mitigation funds of \$150,000 for PE to FY14/15
- California Project: City of South Lake Tahoe Street Sweepers*  
The City of South Lake Tahoe will purchase two (2) new high efficiency street sweepers.
  - Add Congestion and Mitigation Air Quality (CMAQ) funds of \$440,000 for Construction (CON) to FY14/15
  - Add TRPA Operations & Maintenance funds of \$156,000 for CON to FY14/15

## **Existing Project**

### *Grouped Projects Bicycle and Pedestrian Facilities: El Dorado Beach East to Ski Run Blvd Bike Trail*

The project includes the planning, design and construction of a Class I bike trail adjacent to the northern side of US Highway 50 between El Dorado Beach and Ski Run Boulevard. The bike trail will link the two existing trails together and will complete a bike trail link between the Stateline subdivision and Al Tahoe subdivision.

- Remove CMAQ funds of \$440,000 in FY14/15
- Move Local funds \$778,000 from FY14/15 to FY15/16
- Add Regional Surface Transportation Program Exchange funds of \$239,000 for CON to FY15/16
- Add TRPA AQ Mitigation funds of \$260,419 for CON to FY15/16

Please direct any questions regarding this notice to Judy Weber at [jweber@trpa.org](mailto:jweber@trpa.org) or 775-589-5203.



## **BOARD RESOLUTION**

TAHOE METROPOLITAN PLANNING ORGANIZATION  
TMPO RESOLUTION NO. 2015 - 03

ADOPTION OF AMENDMENT No. 7 TO THE 2015 FEDERAL TRANSPORTATION IMPROVEMENT  
PROGRAM FOR THE LAKE TAHOE REGION

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2015 TMPO Federal Transportation Improvement Program (FTIP) has been developed and maintained in accordance with the Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21); and

WHEREAS, the Federal Clean Air Act amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the TMPO; and

WHEREAS, the 2012 Regional Transportation Plan for the Lake Tahoe Basin describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on December 12, 2012; and

WHEREAS, the 2015 FTIP is consistent with the transportation system and financial plan described in the 2012 Regional Transportation Plan; and

WHEREAS, the 2015 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2015 FTIP includes all regionally significant transportation projects to be funded from local, state or federal resources; and

WHEREAS, the 2015 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes or schedules, or to add new projects; and

WHEREAS, the 2015 FTIP is now in need of amendment; and

WHEREAS, the 2015 FTIP Amendment No. 7 does not interfere with the timely implementation of any approved Transportation Control Measure; and

WHEREAS, the 2015 FTIP Amendment No. 7 was found to conform to the applicable State Implementation Plan; and

WHEREAS, the 2015 FTIP Amendment No. 7 conformity determination was based on the 2012 Regional Transportation Plan for the Lake Tahoe Basin; and

WHEREAS, the 2015 FTIP Amendment No. 7 is air quality exempt and no further conformity determination is required; and

WHEREAS, the 2015 FTIP Amendment No. 7 meets all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450; and

WHEREAS, on August 14, 2015 the Tahoe Transportation Commission recommended the TMPO adopt the 2015 FTIP Amendment No. 7.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2015 FTIP Amendment No. 7.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, the Federal Transit Administration and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization at its regular meeting held on August 26, 2015 by the following vote:

Ayes: Ms. Aldean, Mr. Beyer, Ms. Berkbigler, Mr. Bruce, Mr. Sass, Mr. Lawrence, Ms. Novasel, Mr. Sevison, Mr. Shute, Mr. Yeates

Absent: Ms. Carmel, Mr. Cashman, Ms. Cegavske, Ms. McDermid



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Casey Beyer, Chair  
TMPO Governing Board