



March 25, 2016

Muhaned Aljabiry
Caltrans Division of Transportation Program, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: TMPO 2015 Federal Transportation Improvement Program Amendment No. 11

Dear Mr. Aljabiry:

Please accept for your review and approval Amendment No. 11 to the Tahoe Metropolitan Planning Organization (TMPO) 2015 Federal Transportation Improvement Program (FTIP). On March 23, 2016, the TMPO Governing Board unanimously approved Amendment No. 11 to the 2015 FTIP. The amendment incorporates the three new projects listed below.

1. Grouped Projects for Safety Improvements – Safety Highway Operation and Protection Program (SHOPP) Collision Reduction Program
2. Al Tahoe Safety and Mobility Enhancement Project
3. South Tahoe Greenway Shared Use Trail Phases 1b&2

The amendment contains the following attachments:

- Summary of Changes/Project Documentation
- Updated Financial Summary
- Board Resolution
- Public Notice

FINANCIAL CONSTRAINT

The changes requested in the FTIP amendment do not exceed the total amount of funding that is available and is financially constrained. The Federal Transportation Act requires that all federally-funded highway and transit projects must be developed from a fiscally constrained planning and programming process. Fiscal constraint requires that revenues in transportation planning and programming (federal, state, local, and private) are identified and are reasonably expected to be available to implement the Regional Transportation Plan and Federal Transportation Improvement Program, while providing for the operation and maintenance of the existing highway and transit systems.

AIR QUALITY CONFORMITY / RTP CONSISTENCY

This amendment is exempt from an air quality conformity analysis, and the 2015 FTIP's Conformity Determination approved of by the Federal Highway Administration (FHWA) on December 15, 2014 is the adopted analysis. The proposed amendment is consistent with the TMPO's Regional Transportation

Plan (RTP) referred to as "Mobility 2035" adopted on December 12, 2012. This amendment does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan. Transportation conformity is a process for ensuring that federal funds are not expended on projects that might impact the attainment of the federal air quality standards set forth in the Federal Clean Air Act and its Amendments of 1990. The Transportation Conformity Rule appears in 40 Code of Federal Regulations (CFR) Parts 51 and 93 and is applicable to transportation plans developed pursuant to 23 CFR part 450 or 49 CFR part 613 by a Metropolitan Planning Organization (MPO). This Transportation Conformity Rule requires all jurisdictions in non-attainment areas or who are under federally approved maintenance plans to submit a conformity analysis if the planning or programming documents identify projects that have been defined as non-exempt. The Tahoe Metropolitan Planning Organization is responsible for conducting conformity determinations for both the California and Nevada portions of the Lake Tahoe Region where conformity requirements apply.

PUBLIC PARTICIPATION

As required by Federal regulations, all amendments are subject to public review. The TMPO's Public Participation Plan requires for this type of amendment that the public review process be open for a seven (7) day period. The TMPO publicly noticed this amendment on March 4, 2016 on the TMPO website. At the Tahoe Transportation Commission (TTC) meeting on March 11, 2016, an opportunity for public comment was made available prior to the conclusion of the comment period. No significant comments were received.

Section 450 of 23 CFR requires MPOs to provide all interested parties with a reasonable opportunity to comment on the proposed transportation improvement program and metropolitan transportation plan. The 2015 FTIP has been developed under TMPO policies for community input and interagency consultation procedures. Projects included in this FTIP are projects proposed for funding under Title 23 (highway) or under Title 49 (transit), or projects for which approval by the FHWA or the Federal Transit Administration is required, or non-federally funded projects with regional transportation impacts. The TMPO in coordination with local, regional, state, and federal agencies selected all projects in the FTIP for funding with federal and/or other funds. The TTC is required to review this document and any amendments to this document and provide input into its development, and make recommendation of endorsement prior to submittal to the TMPO Governing Board. TTC public board meetings occur the second Friday of every month. The current amendment can be found on www.tahoempo.org.

We request your expeditious review and approval of the amendment. If you have any questions regarding this amendment, please contact Judy Weber at 775-589-5203.

Regards,



Joanne S. Marchetta
Executive Director

Enclosures

Cc: Wade Hobbs, FHWA California Division
Ted Matley, FTA Region 9
Joseph Spencer, NDOT
Pam Brunmeier, Caltrans

Christina Leach, FHWA Nevada Division
Karina O'Connor, EPA
Jim Marino, CSLT
Sue Rae Irelan, CTC

SUMMARY OF CHANGES/ PROJECT DOCUMENTATION

**Summary of Changes
Tahoe Metropolitan Planning Organization
2015 Federal Transportation Improvement Program
Amendment No. 11**

Existing /New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	PHASE	FUND TYPE	PRIOR FFY Programming				CURRENT FFY Programming				Net Cost Increase / Decrease	% Increase / Decrease	COMMENTS
						14/15	15/16	16/17	17/18	14/15	15/16	16/17	17/18			
New	220-0000-0130	Grouped Projects for Safety Improvements – SHOPP Collision Reduction Program	New Project	CON	SHOPP AC	\$ -	-	-	-	\$ -	-	-	5,240,000	\$ 5,240,000	-	SHOPP Project. Near Myers, at Route 89 South. Construct a roundabout.
New	220-0000-0132	Al Tahoe Safety and Mobility Enhancement Project	New Project	PE	ATP	\$ -	-	-	-	\$ -	-	279,000	-	\$ 279,000	-	The project will construct a Class 1 bike trail on Al Tahoe adjacent to the South Lake Tahoe middle school, from US 50 to Johnson, bike lanes on both sides of Al Tahoe, driveway narrowing and intersection improvements at both ends. Project Cost \$2,160,000
				CON	ATP	\$ -	-	-	-	\$ -	-	-	1,866,000	\$ 1,866,000		
New	220-0000-0131	South Tahoe Greenway Shared Use Trail Phases 1b&2	New Project	PE	ATP	\$ -	-	-	-	\$ -	-	250,000	-	\$ 250,000	-	The Greenway Shared Use Trail Phases 1b&2 will connect the north/south bicycle network (between Glenwood Way and Sierra Boulevard) in South Lake Tahoe. The project will construct 1 mile of trail to complete a 1.8 mile connection. Project cost \$4,027,000
					State funds (CTC)	\$ -	-	-	-	\$ -	-	251,000	-	\$ 251,000		
				CON	ATP	\$ -	-	-	-	\$ -	-	-	1,678,000	\$ 1,678,000		
					CMAQ	\$ -	-	-	-	\$ -	-	-	399,000	\$ 399,000		
					State funds (CTC)	\$ -	-	-	-	\$ -	-	-	749,000	\$ 749,000		
					Local Funds	\$ -	-	-	-	\$ -	-	-	700,000	\$ 700,000		

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03 PPNO: 3303 CT PROJECT ID: 03-1400-0305 COUNTY: El Dorado County	EA: 4F840 MPO ID: SHOPP3 ROUTE: 50	CTIPS ID: 220-0000-0130 MPO ID: PM: 70.6	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Near Meyers, at Route 89 South. Construct a roundabout.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
1	Active	02/18/2016	JWEBER	Amendment - New Project	11	5,240,000							
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• SHOPP - Collision Reduction -												
	• Fund Source 1 of 1												
	• Fund Type: SHOPP Advance Construction (AC)								5,240,000				5,240,000
	• Funding Agency:												
									<u>TOTAL</u>				5,240,000

Comments:

***** Version 1 - 01/21/2016 *****
New 2014 SHOPP project. RTP 90

TAHOE METROPOLITAN PLANNING ORGANIZATION
2015- 2018 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
DETAILED LISTING FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP) COLLISION REDUCTION PROGRAM
AMENDMENT No. 11

Grouped Projects for Safety Improvements – SHOPP Collision Reduction Program

Dollars x \$1000

MPO ID	CTIPS ID	County	District	EA	Route	DESCRIPTION	FY	PE	RW	CON
SHOPP3	220-0000-0130	El Dorado	03	4F840	50	Near Meyers at Route 89 South. Construct a roundabout	17/18	840	185	4,215
SHOPP - Collision Reduction Totals								\$840	\$185	\$4,215

TOTAL **\$5,240**

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03 PPNO: 03 CT PROJECT ID:	EA:	CTIPS ID: 220-0000-0132 MPO ID: CSLT03	TITLE (DESCRIPTION): Al Tahoe Safety and Mobility Enhancement Project (The project includes a Class 1 bike trail on Al Tahoe adjacent to the SLT middle school, from US 50 to Johnson, bike lanes on both sides of Al Tahoe, driveway narrowing and intersection improvements at both ends.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: El Dorado County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: South Lake Tahoe, City of

PROJECT MANAGER: JIM MARINO

PHONE: (530) 542-6027

EMAIL: jmarino@cityofslt.us

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
1	Active	02/18/2016	JWEBER	Amendment - New Project	11	1,866,000		279,000					
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Other Fed -												279,000
	• Fund Source 1 of 1							279,000					
	• Fund Type: Active Transportation Program (ATP)												1,866,000
	• Funding Agency:												1,866,000
													2,145,000
													279,000
													1,866,000
													2,145,000

Comments:

***** Version 1 - 02/16/2016 *****

New ATP project. RTP 40

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0131	TITLE (DESCRIPTION): South Tahoe Greenway Shared Use Trail Phases 1b&2 (The Greenway Shared Use Trail Phases 1b & 2 will connect the north/south bicycle network (trail between Glenwood Way and Sierra Boulevard) in South Lake Tahoe. The project will construct 1 mile of trail to complete a 1.8 mile connection.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: CTC01		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: El Dorado County		ROUTE:	PM:		

IMPLEMENTING AGENCY: California Tahoe Conservancy

PROJECT MANAGER: SUE RAE IRELAN

PHONE: (530) 525-9137

EMAIL: suerae.irelan@tahoe.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE		
1	Active	02/25/2016	JWEBER	Amendment - New Project	11	3,526,000						501,000	
<ul style="list-style-type: none"> • Other Fed - • Fund Source 1 of 4 • Fund Type: Active Transportation Program (ATP) • Funding Agency: 													
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
								250,000					250,000
									1,678,000				1,678,000
								250,000	1,678,000				1,928,000
<ul style="list-style-type: none"> • Other State - • Fund Source 2 of 4 • Fund Type: State Cash • Funding Agency: California Tahoe Conservancy 													
								251,000					251,000
									749,000				749,000
								251,000	749,000				1,000,000
<ul style="list-style-type: none"> • CMAQ - • Fund Source 3 of 4 • Fund Type: Congestion Mitigation • Funding Agency: 													
									399,000				399,000
									399,000				399,000
<ul style="list-style-type: none"> • Local Funds - • Fund Source 4 of 4 • Fund Type: Property Tax • Funding Agency: 													
									700,000				700,000
									700,000				700,000
Project Total													
								501,000					501,000
									3,526,000				3,526,000
								501,000	3,526,000				4,027,000

Comments:

***** Version 1 - 01/21/2016 *****

New ATP project. LTCC district local property tax. RTP22

Cost Effectiveness 36.825 \$/kg/day

UPDATED FINANCIAL SUMMARY

TABLE 1: REVENUE

Tahoe Metropolitan Planning Organization
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 11
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No.09	No. 11	No.09	No. 11	No.09	No. 11	No.09	No. 11		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$450	\$450	\$1,017	\$1,017	\$3,000	\$3,000				\$4,467
	-- County General Funds	\$450	\$450			\$3,000	\$3,000				\$3,450
	-- City General Funds			\$778	\$778						\$778
	-- Street Taxes and Developer Fees										
-- RSTP Exchange funds											
Transit			\$239	\$239						\$239	
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$4,311	\$4,311	\$3,111	\$3,555	\$2,480	\$2,480	\$2,480	\$3,180		\$13,526	
Local Total	\$4,761	\$4,761	\$4,128	\$4,572	\$5,480	\$5,480	\$2,480	\$3,180		\$17,993	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program			\$52,641	\$52,641			\$9,060	\$14,726		\$67,367
	SHOPP							\$9,060	\$14,726		\$14,726
	SHOPP Prior			\$52,641	\$52,641						\$52,641
	State Minor Program										
	State Transportation Improvement Program			\$1,034	\$1,034	\$10,184	\$10,184	\$1,382	\$1,382		\$12,600
	STIP					\$7,600	\$7,600				\$7,600
	STIP Prior			\$1,034	\$1,034	\$2,584	\$2,584	\$1,382	\$1,382		\$5,000
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B				\$722						\$722
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$1,657	\$1,657								\$1,657
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program						\$529		\$3,544		\$4,073
Other (See Appendix 3)	\$1,801	\$1,801	\$5,600	\$5,600		\$251		\$749		\$8,401	
State Total	\$3,458	\$3,458	\$59,275	\$59,997	\$10,184	\$10,964	\$10,442	\$20,401		\$94,820	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	4	\$300	\$300	\$40	\$40					\$340
	5311 - Formula Grants for Rural Areas	1	\$2,641	\$2,641	\$2,841	\$2,943	\$2,641	\$2,641	\$2,641	\$2,641	\$10,866
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$100	\$100							\$362
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total		\$3,041	\$3,041	\$2,881	\$3,245	\$2,641	\$2,641	\$2,641	\$2,641	\$11,568
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$499	\$499	\$59	\$102	\$500	\$500	\$499	\$499	\$1,600
	Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program	3	\$6,600	\$6,600	\$10,500	\$10,500					\$17,100	
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo											
Highway Bridge Program (HBP)											
Highway Safety Improvement Program (HSIP)											
Projects of National/Regional Significance											
Public Lands Highway		\$800	\$800							\$800	
Railway Highway Crossings		\$150	\$150							\$150	
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)		\$3,291	\$3,291	\$650	\$650					\$3,941	
Federal Highway Total		\$11,340	\$11,340	\$11,209	\$11,252	\$500	\$500	\$499	\$499	\$23,591	
FEDERAL RAILROAD ADMINISTRATION (see Appendix 6)	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
Federal Total		\$14,381	\$14,381	\$14,090	\$14,497	\$3,141	\$3,141	\$3,140	\$3,140	\$35,159	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$22,600	\$22,600	\$77,493	\$79,066	\$18,805	\$19,585	\$16,062	\$26,721	\$147,972	

MPO Financial Summary Notes:
 1. 5311: 14/15 NV \$2443, CA \$198. 15/16 NV \$2643, CA\$198. 16/17 & 17/18 NV\$2443, CA\$198. CA (Placer Cty)5311 \$102,000 15/16
 2. SACOG repayment of \$440,000 in FY15/16. CMAQ actuals \$499,435 - rounded up to \$500,000 for 16/17 & 17/18
 3. CA FLAP \$4,600,000, NV FLAP \$12,500,000
 4. CA \$300, NV \$40

TABLE 1: REVENUE - APPENDICES

Tahoe Metropolitan Planning Organization
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 11
 (\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TRPA AQ Mitigation fees	\$200	\$200	\$611	\$611					\$811
Local transportation funds	\$2,505	\$2,505	\$2,500	\$2,500	\$2,480	\$2,480	\$2,480	\$2,480	\$9,965
Incline Village General Improvmt District funds (IVGID)	\$300	\$300							\$300
Washoe County	\$650	\$650							\$650
Tahoe Funds	\$500	\$500							\$500
TRPA O&M Mitigation fees	\$156	\$156							\$156
Local transportation funds (Placer Cty)				\$444					\$444
LTCC Property Tax								\$700	\$700
Local Other Total	\$4,311	\$4,311	\$3,111	\$3,555	\$2,480	\$2,480	\$2,480	\$3,180	\$13,526

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Nevada State (Q1)	\$1,100	\$1,100	\$2,700	\$2,700					\$3,800
Nevada State Gas Tax	\$335	\$335	\$1,950	\$1,950					\$2,285
Nevada State Tahoe Bond	\$100	\$100	\$950	\$950					\$1,050
SNPLMA	\$266	\$266							\$266
CA Tahoe Conservancy						\$251		\$749	\$1,000
State Other Total	\$1,801	\$1,801	\$5,600	\$5,600		\$251		\$749	\$8,401

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Nevada TAP	\$500	\$500	\$650	\$650					\$1,150
National Scenic Byways Program	\$2,000	\$2,000							\$2,000
Federal Lands Highway 1/2%	\$500	\$500							\$500
Value Pricing Pilot Program (Nevada)	\$291	\$291							\$291
Federal Highway Other Total	\$3,291	\$3,291	\$650	\$650					\$3,941

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Tahoe Metropolitan Planning Organization
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 11
 (\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.09	No. 11	No.09	No. 11	No.09	No. 11	No.09	No. 11		
LOCAL	Local Total		\$4,761	\$4,761	\$4,128	\$4,572	\$5,480	\$5,480	\$2,480	\$3,180	\$17,993
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program				\$52,641	\$52,641			\$9,060	\$14,726	\$67,367
	SHOPP								\$9,060	\$14,726	\$14,726
	SHOPP Prior			\$52,641	\$52,641						\$52,641
	State Minor Program										
	State Transportation Improvement Program			\$1,034	\$1,034	\$10,184	\$10,184	\$1,382	\$1,382	\$12,600	\$12,600
	STIP					\$7,600	\$7,600			\$7,600	\$7,600
	STIP Prior			\$1,034	\$1,034	\$2,584	\$2,584	\$1,382	\$1,382	\$5,000	\$5,000
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B				\$722						\$722
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$1,657	\$1,657							\$1,657
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program							\$529	\$3,544	\$4,073	
	Other (See Appendix B)		\$1,801	\$1,801	\$5,600	\$5,600		\$251	\$749	\$8,401	
	State Total		\$3,458	\$3,458	\$59,275	\$59,997	\$10,184	\$10,964	\$10,442	\$20,401	\$94,820
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	4	\$300	\$300	\$40	\$40					\$340
	5311 - Formula Grants for Rural Areas	1	\$2,641	\$2,641	\$2,841	\$2,943	\$2,641	\$2,641	\$2,641	\$2,641	\$10,866
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$100	\$100		\$262					\$362
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$3,041	\$3,041	\$2,881	\$3,245	\$2,641	\$2,641	\$2,641	\$2,641	\$11,568
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$499	\$499	\$59	\$102	\$100	\$100	\$100	\$499	\$1,200
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program	3	\$6,600	\$6,600	\$10,500	\$10,500					\$17,100
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	Projects of National/Regional Significance										
	Public Lands Highway		\$800	\$800							\$800
	Railway Highway Crossings										
	Recreational Trails		\$150	\$150							\$150
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix D)		\$3,291	\$3,291	\$650	\$650					\$3,941
	Federal Highway Total		\$11,340	\$11,340	\$11,209	\$11,252	\$100	\$100	\$100	\$499	\$23,191
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$14,381	\$14,381	\$14,090	\$14,497	\$2,741	\$2,741	\$2,741	\$3,140	\$34,759
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$22,600	\$22,600	\$77,493	\$79,066	\$18,405	\$19,185	\$15,663	\$26,721	\$147,572

MPO Financial Summary Notes:
 1. 5311: 14/15 NV \$2443, CA \$198, 15/16 NV \$2643, CA\$198, 16/17 & 17/18 NV\$2443, CA\$198, CA (Placer City)5311 \$102,000 15/16
 2. SACOG repayment of \$440,000 in FY15/16. CMAQ actuals \$499,435 - rounded up to \$500,000 for 16/17 & 17/18
 3. CA FLAP \$4,600,000, NV FLAP \$12,500,000
 4. CA \$300, NV \$40

TABLE 3: REVENUE-PROGRAMMED

Tahoe Metropolitan Planning Organization
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 11
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
No.09	No. 11	No.09	No. 11	No.09	No. 11	No.09	No. 11			
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Active Transportation Program										
Other										
State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
Federal Transit Total										
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					\$400	\$400	\$399	\$400	
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
Other										
Federal Highway Total						\$400	\$400	\$399	\$400	
Other Federal Railroad Administration										
Federal Railroad Administration Total										
Federal Total						\$400	\$400	\$399	\$400	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL						\$400	\$400	\$399	\$400	

BOARD RESOLUTION

TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION NO. 2016 - 02

ADOPTION OF AMENDMENT No. 11 TO THE 2015 FEDERAL TRANSPORTATION IMPROVEMENT
PROGRAM FOR THE LAKE TAHOE REGION

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2015 TMPO Federal Transportation Improvement Program (FTIP) has been developed in accordance with the Moving Ahead for Progress in the 21st Century (MAP-21) and is being maintained in accordance with the Fixing America's Surface Transportation (FAST) Act; and

WHEREAS, the Federal Clean Air Act amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the TMPO; and

WHEREAS, the 2012 Regional Transportation Plan for the Lake Tahoe Basin describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on December 12, 2012; and

WHEREAS, the 2015 FTIP is consistent with the transportation system and financial plan described in the 2012 Regional Transportation Plan; and

WHEREAS, the 2015 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2015 FTIP includes all regionally significant transportation projects to be funded from local, state or federal resources; and

WHEREAS, the 2015 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes or schedules, or to add new projects; and

WHEREAS, the 2015 FTIP is now in need of amendment; and

WHEREAS, the 2015 FTIP Amendment No. 11 does not interfere with the timely implementation of any approved Transportation Control Measure; and

WHEREAS, the 2015 FTIP Amendment No. 11 was found to conform to the applicable State Implementation Plan; and

WHEREAS, the 2015 FTIP Amendment No. 11 conformity determination was based on the 2012 Regional Transportation Plan for the Lake Tahoe Basin; and

WHEREAS, the 2015 FTIP Amendment No. 11 is air quality exempt and no further conformity determination is required; and

WHEREAS, the 2015 FTIP Amendment No. 11 meets all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450; and

WHEREAS, on March 11, 2016 the Tahoe Transportation Commission recommended the TMPO Governing Board adopt the 2015 FTIP Amendment No. 11.

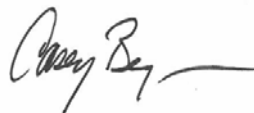
NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2015 FTIP Amendment No. 11.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, the Federal Transit Administration and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization at its regular meeting held on March 23, 2016 by the following vote:

Ayes: Ms. Aldean, Mr. Beyer, Ms. Berkbigler, Mr. Bruce, Ms. Carmel, Mr. Cashman, Ms. Cegavske, Mr. Lawrence, Ms. McDermid, Ms. Novasel, Mr. Shute, Mr. Yeates

Absent: Mr. Cole, Mr. Sevison



Casey Beyer, Chair
TMPO Governing Board

PUBLIC NOTICE



NOTICE OF SEVEN-DAY PUBLIC COMMENT PERIOD
2015 Federal Transportation Improvement Program
Amendment No. 11

This announcement is being initiated as required by TMPO's Public Participation Plan to provide public notification of changes that have been proposed to the 2015 Federal Transportation Improvement Program (FTIP). The public comment period commences on March 4, 2016 and closes on March 11, 2016. There will be an opportunity for public comment on March 11, 2016 at the regularly scheduled Tahoe Transportation Commission Board meeting.

The amendment documents are available upon request or can be accessed online at:

<http://www.tahoempo.org>

Submit comments to:

Tahoe Metropolitan Planning Organization
Attn: Judy Weber, Transportation Planner
P.O. Box 5310
Stateline, NV 89449
Or email: jweber@trpa.org

Proposed New Projects

1. *Grouped Projects for Safety Improvements – Safety Highway Operation and Protection Program (SHOPP) Collision Reduction Program: Near Myers, at Route 89 South. Construct a roundabout.*
 - Add SHOPP AC funds of \$5,240,000 to CON FY 17/18
2. *Al Tahoe Safety and Mobility Enhancement Project: The project will construct a Class 1 bike trail on Al Tahoe adjacent to the South Lake Tahoe middle school, from US 50 to Johnson, bike lanes on both sides of Al Tahoe, driveway narrowing and intersection improvements at both ends.*
 - Add Active Transportation Program (ATP) funds of \$279,000 to PE FY 16/17
 - Add ATP funds of \$1,860,000 CON FY 17/18
3. *South Tahoe Greenway Shared Use Trail Phases 1b&2: The Greenway Shared Use Trail Phases 1b&2 will connect the north/south bicycle network in South Lake Tahoe. The project will construct 1 mile of trail to complete a 1.8 mile connection.*
 - Add ATP funds of \$250,000 to PE FY 16/17
 - Add State funds of \$251,000 to PE FY 16/17
 - Add ATP funds of \$1,678,000 to CON FY 17/18
 - Add Congestion Mitigation and Air Quality (CMAQ) funds of \$399,000 to CON FY 17/18
 - Add State funds of \$749,000 to CON FY 17/18
 - Add Local funds of \$700,000 to CON FY 17/18

Please direct any questions regarding this notice to Judy Weber at jweber@trpa.org or 775-589-5203.