



Tahoe  
Metropolitan  
Planning  
Organization

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December 17, 2014

Jason Van Havel  
Office of Program Development  
Nevada Department of Transportation  
1263 South Stewart Way  
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Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Management Program, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 942874  
Sacramento, CA 94274-0001

SUBJECT: Administrative Modification No. 01 to the Tahoe Metropolitan Planning  
Organization 2015 Federal Transportation Improvement Program

Please accept this Administrative Modification No. 01 to the Tahoe Metropolitan Planning Organization 2015 Federal Transportation Improvement Program. This administrative modification does not impact the Region's air quality conformity and is financially constrained.

Administrative modification No. 01 modifies the Federal Transit Administration (FTA) 5310 and FTA 5311 funding in the Transit Operating Assistance project. Please see enclosures for details.

- Removes all FTA 5310 funds (California)
- Increases FTA 5311 funds (Nevada) to \$2,443,000 FY 2014/2015 through FY 2017/2018

For the California portion of this administrative modification, under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program. This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

For the Nevada portion of this administrative modification, we request your expeditious review and approval of the enclosed administrative modification for the Nevada portion of this project. Upon NDOT's concurrence, this modification will be effective immediately.

If you have any comments or questions regarding this modification, please contact Judy Weber at (775) 589-5203 or [jweber@trpa.org](mailto:jweber@trpa.org).

Regards,

Joanne S. Marchetta  
Executive Director

Enclosures

Cc: Christina Leach, FHWA Nevada Division  
Wade Hobbs, FHWA California Division  
Ted Matley, FTA Region 9  
Karina O'Connor, EPA  
Abhijit Badge, Caltrans  
Joseph Spencer, NDOT  
Michelle Gardner, NDOT

**Summary of Changes  
Tahoe Metropolitan Planning Organization  
2015 Federal Transportation Improvement Program  
Administrative Modification No. 01**

Existing /New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	PHASE	FUND TYPE	Prior FFY Programming				Current FFY Programming				Net Cost Increase / Decrease	% Increase / Decrease	COMMENTS
						14/15	15/16	16/17	17/18	14/15	15/16	16/17	17/18			
Existing	220-0000-0098	Transit Operating Assistance	Remove FTA 5310 funding	CON	FTA 5310	-	\$ 96,000	\$ 112,000	\$ 112,000	-	-	-	-	\$ (320,000)	14%	Remove FTA 5310 (CA)
			Increase FTA 5311 (NV) funds to \$2,443,000	CON	FTA5311	\$ 2,184,000	\$ 2,310,000	\$ 1,934,000	\$ 1,934,000	\$ 2,443,000	\$ 2,443,000	\$ 2,443,000	\$ 2,443,000	\$ 1,410,000		Per NDOT, 5311 funds allocated for the 4 year FTIP cycle. TTD (BlueGo)\$1,997,000, TART \$313,000, MM (TTD) \$113,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: 03	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Transit Operating Assistance (Transit Operating Assistance)	MPO Aprv:
CT PROJECT ID:		MPO ID: TRANS01		State Aprv:
COUNTY: Various Counties	ROUTE: N/A	PM:		Federal Aprv:
				EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: JOANIE SCHMITT

PHONE: (775) 589-5227

EMAIL: jschmitt@tahoetransportation.org

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	11/12/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	1	20,802,000		
1	Official	09/24/2014	JWEBER	Adoption - Carry Over		19,712,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 4	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON		198,000	198,000	198,000	198,000				792,000
• Funding Agency: Caltrans	TOTAL		198,000	198,000	198,000	198,000				792,000
• FTA Funds -	PE									
• Fund Source 2 of 4	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON		2,443,000	2,443,000	2,443,000	2,443,000				9,772,000
• Funding Agency: Nevada DOT	TOTAL		2,443,000	2,443,000	2,443,000	2,443,000				9,772,000
• CMAQ -	PE									
• Fund Source 3 of 4	RW									
• Fund Type: Congestion Mitigation	CON		59,000	59,000	100,000	100,000				318,000
• Funding Agency:	TOTAL		59,000	59,000	100,000	100,000				318,000
• Local Funds -	PE									
• Fund Source 4 of 4	RW									
• Fund Type: Local Transportation Funds	CON		2,480,000	2,480,000	2,480,000	2,480,000				9,920,000
• Funding Agency:	TOTAL		2,480,000	2,480,000	2,480,000	2,480,000				9,920,000
<b>Project Total</b>	PE									
	RW									
	CON		5,180,000	5,180,000	5,221,000	5,221,000				20,802,000
	TOTAL		5,180,000	5,180,000	5,221,000	5,221,000				20,802,000

**Comments:**

\*\*\*\*\* DFTIP Version 2 - 11/12/2014 \*\*\*\*\*

Remove 5310 funds 15/16, 16/17, 17/18

Increase 5311 (NV) funds to \$2,443,000 for FYs

14/15 (+\$259,000) 15/16 (+\$133,000), 16/17 (+\$509,000), 17/18 (+\$509,000)

\*\*\*\*\* DFTIP Version 1 - 04/15/2014 \*\*\*\*\*

Carry over from 2012

Deleted FTA 5317, added FTA 5310, added NV/CA 5311 funding, TTD & TART local match

RTP 7 & 9

\*\*\*\*\* Version 8 - 03/04/2014 \*\*\*\*\*

FY13/14 FTA 5311 (CA) funds increased from \$192,000 to \$197,820

\*\*\*\*\* Version 7 - 04/23/2012 \*\*\*\*\*

Carry over from 2010. Added annual funding

Tahoe Transportation District, Tahoe Area Regional Transit, BlueGo

Add CMAQ funds of \$200k to FY 12/13

\*\*\*\*\* Version 6 - 04/04/2012 \*\*\*\*\*

Carry Over from 2008 RTP #7

Fund Source 1: add'l funds for CA Bluego & TART

Fund Source 2: add'l funds for Bluego from NV STIP 2011 - 2013

Fund Source 7: local match

\*\*\*\*\* Version 5 - 07/15/2010 \*\*\*\*\*

Adding CMAQ \$300,000 to FY 09/10 (CMAQ transfers to 5311)

\*\*\*\*\* Version 4 - 07/14/2010 \*\*\*\*\*

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)**

Adding NV ARRA 5311 Funds \$169,000 FY 09/10

\*\*\*\*\* Version 3 - 01/22/2010 \*\*\*\*\*

Add FTA 5311 \$1,197,000 to FY09/10

Add FTA 5311 \$689,000 to FY08/09

Add FTA 5317 \$205,000 to FY08/09

Add FTA 5317 \$370,000 to FY09/10

Add FTA 5316 \$178,000 to FY08/09

Add FTA 5316 \$115,000 to FY09/10

Add CMAQ \$100,000 to FY08/09

\*\*\*\*\* Version 2 - 08/18/2009 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/07/2009 \*\*\*\*\*

**Tahoe Metropolitan Planning Organization**  
**Federal Transportation Improvement Program for FY 2015-2018**  
**Project Request Form** (See Instructions tab for information on completing this form)

Date:

A. Implementing Agency:

B. New, Existing, or Complete Project:  C. County/District:   
(If Existing or Complete, include MPO ID#)

D. Contact Information:     
Name Phone Number Email Address

E. Project Title / Description:   
  
 F. RTP No.   
 G. EIP No.

H. Environmental Doc & Date  I. Begin Post Mile:  End Post Mile:

J. Funding Information (Use Whole Dollars): *Note - For Transit Capital, Operations or Maintenance, enter dollars in Construction.*

Funding Obligation Year	Funding Source	Environ/Pre Eng \$	Right of Way \$	Construction \$	Total \$
FY 14/15	FTA 5311 NV			\$2,442,562	\$2,442,562
FY 15/16	FTA 5311 NV			\$2,442,562	\$2,442,562
FY 16/17	FTA 5311 NV			\$2,442,562	\$2,442,562
FY 17/18	FTA 5311 NV			\$2,442,562	\$2,442,562
FY 15/16	FTA 5310			\$0	\$0
FY 16/17	FTA 5310			\$0	\$0
FY 17/18	FTA 5310			\$0	\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
				Total =	\$9,770,248
If Total listed above is not the overall total project cost include estimated Total Project Cost =					

K. Comments: Per NDOT - Increase NV 5311 to \$2442,562 for FYs 14/15, 15/16, 16/17, 17/18. TTD: \$1,997,240, TART: \$332,249, TTD Mobility: \$113,073.  
 Per Caltrans - Remove all FTA 5310 (CA) funding