



Tahoe
Metropolitan
Planning
Organization

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May 13, 2016

Muhaned Aljabiry
Caltrans Division of Transportation Program, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 12 to the Tahoe Metropolitan Planning Organization 2015 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please accept this approved Administrative Modification No. 12 to the Tahoe Metropolitan Planning Organization (TMPO) 2015 Federal Transportation Improvement Program (FTIP). Staff has modified the attached project using delegated authority by the Executive Director to process administrative modifications to the FTIP/FSTIP.

Administrative modification No. 12 modifies the Grouped Projects Bicycle and Pedestrian Facilities project by adding two projects; Sierra Boulevard Complete Streets and Meyers Corridor Operational Improvement. See enclosures for details.

TMPO certifies that the project in this administrative modification is not included in any other amendment that is currently open for review. This administrative modification adds programming capacity in the amount of \$2,633,000 that relies on the State's federal programming capacity. The financial constraint information will be updated to reflect this administrative modification in the next amendment.

The administrative modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on June 03, 2011 and is within the same four year FTIP period. The administrative modification does not impact the region's air quality conformity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines

and Procedures.

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203 or jweber@trpa.org.

Regards,

A handwritten signature in black ink, appearing to read "J Marchetta", with a long horizontal stroke extending to the right.

Joanne S. Marchetta
Executive Director

Enclosures

Cc: Wade Hobbs, FHWA California Division
Christina Leach, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Connor, EPA
Joseph Spencer, NDOT
Jim Marino, CSLT
Donaldo Palaroan, El Dorado County

Summary of Changes
Tahoe Metropolitan Planning Organization
2015 Federal Transportation Improvement Program
Administrative Modification No. 12

Existing /New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	PHASE	FUND TYPE	PRIOR FFY Programming				CURRENT FFY Programming				Net Cost Increase / Decrease	% Increase / Decrease	COMMENTS
						14/15	15/16	16/17	17/18	14/15	15/16	16/17	17/18			
Existing	220-0000-0110	Grouped Projects Bicycle and Pedestrian Facilities	Adding Project	PE	CMAQ	\$ -	-	-	-	\$ -	602,000	-	-	\$ 602,000	27%	Adding a project to the Grouped Projects Bicycle and Pedestrian Facilities: Sierra Boulevard Complete Streets. Awarded CMAQ funds for FFY15/16 & 17/18.
					Local Funds	\$ -	-	-	-	\$ -	78,000	-	-	\$ 78,000		
				CON	CMAQ	\$ -	-	-	-	\$ -	-	-	1,213,000	\$ 1,213,000		
					Local Funds	\$ -	-	-	-	\$ -	-	-	158,000	\$ 158,000		
Existing	220-0000-0110	Grouped Projects Bicycle and Pedestrian Facilities	Adding Project	PE	AQ Mitigation	\$ -	-	-	-	\$ -	50,000	-	-	\$ 50,000	7%	Adding a project to the Grouped Projects Bicycle and Pedestrian Facilities: Meyers Corridor Operational Improvement Project. Awarded CMAQ funds for FFY15/16
					CMAQ	\$ -	-	-	-	\$ -	262,000	-	-	\$ 262,000		
					RSTP	\$ -	-	-	-	\$ -	110,000	-	-	\$ 110,000		
				ROW	AQ Mitigation	\$ -	-	-	-	\$ -	-	160,000	-	\$ 160,000		

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID:	220-0000-0110 MPO ID: GROUP1	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
15	Active	05/10/2016	JWEBER	Amendment - New Project	12	6,219,000	2,315,000				1,687,000
14	Official	08/26/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	7	4,848,000	2,155,000				585,000
13	Official	09/24/2014	JWEBER	Adoption - Carry Over		4,788,000	2,155,000				585,000
12	Official	03/27/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	9	12,890,000	2,240,000				1,285,000
11	Official	08/16/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	7	8,890,000	1,740,000				900,000
10	Official	03/22/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	2	8,987,000	1,740,000				900,000
9	Official	09/26/2012	JWEBER	Adoption - Carry Over		6,687,000	1,740,000				900,000
8	Official	08/29/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	12	4,935,000	1,877,000				1,301,000
7	Official	06/25/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	9	4,935,000	222,000				1,301,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 9	PE	200,000	864,000						1,064,000
• Fund Type: Congestion Mitigation	RW								
• Funding Agency:	CON				1,213,000				1,213,000
	TOTAL	200,000	864,000		1,213,000				2,277,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other State -									
• Fund Source 2 of 9	PE		110,000						110,000
• Fund Type: STPL State Exchange	RW								
• Funding Agency:	CON		239,000						239,000
	TOTAL		349,000						349,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 3 of 9	PE								
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW								
• Funding Agency:	CON	70,000							70,000
	TOTAL	70,000							70,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other State -									
• Fund Source 4 of 9	PE								
• Fund Type: State Cash	RW	500,000							500,000
• Funding Agency:	CON								
	TOTAL	500,000							500,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Demo -									
• Fund Source 5 of 9	PE								
• Fund Type: Section 115	RW	1,655,000							1,655,000
• Funding Agency:	CON								
	TOTAL	1,655,000							1,655,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 6 of 9	PE		50,000						50,000
• Fund Type: TRPA Air Quality Mitigation	RW			160,000					160,000
• Funding Agency:	CON		261,000						261,000
	TOTAL		311,000	160,000					471,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 7 of 9	PE		78,000						78,000
• Fund Type: City Funds	RW								
• Funding Agency:	CON		778,000		158,000				936,000
	TOTAL		856,000		158,000				1,014,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -									
• Fund Source 8 of 9	PE								
• Fund Type: Federal Lands Access Program (FLAP)	RW								
• Funding Agency: Caltrans	CON	3,400,000							3,400,000
	TOTAL	3,400,000							3,400,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

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EMAIL: jweber@trpa.org

		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -	PE	185,000	200,000							385,000
• Fund Source 9 of 9	RW									
• Fund Type: County Funds	CON		100,000							100,000
• Funding Agency:	TOTAL	185,000	300,000							485,000
Project Total										
	PE	385,000	200,000	1,102,000						1,687,000
	RW	2,155,000			160,000					2,315,000
	CON	70,000	3,500,000	1,278,000		1,371,000				6,219,000
	TOTAL	2,610,000	3,700,000	2,380,000	160,000	1,371,000				10,221,000

Comments:

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

***** Version 14 - 07/28/2015 *****

El Dorado Beach East to Ski Run project- Remove CMAQ funds \$440,000 FY14/15
Add TRPA AQ Mitigation funds \$260,419 and RSTP Exch funds \$239,000 to FY15/16
Move local funds \$778,000 from FY14/15 to FY 15/16

***** DFTIP Version 1 - 04/15/2014 *****

Carry over from 2012. Active projects

***** Version 12 - 03/05/2014 *****

Meeks Bay project- Remove PLHD funds, add FLAP funds \$2,00,000. Replace local funds with CA State funds
New Project - Dollar Creek Shared Use Trail

***** Version 11 - 08/16/2013 *****

Reduce CMAQ FY13/14 to \$513,000, Add Local funds FY 15/16 \$100,000

***** Version 10 - 03/21/2013 *****

Harrison Ave Bike Trail Connection- reduce CMAQ FY12/13 to \$510. Add Local funds \$2.5M

***** Version 9 - 08/29/2012 *****

Carry over from 2010

New project Harrison Avenue Bike Trail Connection

Add Demo Section 115 funds of \$1,655 to FY 12/13 ROW

***** Version 8 - 08/28/2012 *****

Move RSTP funds \$222,000 from CON to ROW FY11/12

***** Version 7 - 06/22/2012 *****

adding project from 2008FTIP- LT Blvd Enhancement

add SR2S funds of \$450,000 CON FY11/12

add USFS funds \$150,000 PE and \$100,000 CON to FY11/12

***** Version 6 - 05/30/2012 *****

reduce CMAQ by \$200,000 FY 12/13

increase CMAQ by \$83,000 FY 11/12

reduce RSTP by \$69,000 FY11/12

***** Version 5 - 04/04/2012 *****

Add Lake Parkway Sidewalk Project NV TE \$583,000 CON FY 11/12

***** Version 4 - 10/07/2011 *****

Increase FY10/11 CMAQ funds by \$268,000 per actual CMAQ apportionment rec'd 7/15/11. Decrease USFS funds by \$125,000 FY 10/11. See detail grouped listing for specific project changes.

***** Version 3 - 07/21/2011 *****

1. Add Meeks Bay to Sugar Pine Point Bike Trail Project FLH \$350,000 PE FY11/12

***** Version 2 - 04/05/2011 *****

New Group Listing for Bike and Pedestrian Projects

Combines Sawmill 2, El Dorado Beach, and Pioneer Trail from 2008 FTIP

***** Version 1 - 07/20/2010 *****

TAHOE METROPOLITAN PLANNING ORGANIZATION
2015 - 2018 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
DETAILED LISTING FOR GROUPED PROJECTS BICYCLE AND PEDESTRIAN FACILITIES
(\$ in 1000's)
Administrative Modification 12

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	4	Date	5/10/2016
Project Title	Sierra Boulevard Complete Streets Project								
	Fund Source	Phase	Prior	14/15	15/16	16/17	17/18	Total	
	CMAQ	PE			\$602			\$602	
	City Local Funds	PE			\$78			\$78	
Project Description	CMAQ	CON					\$1,213	\$1,213	
	City Local Funds	CON					\$158	\$158	
				\$0	\$0	\$680	\$0	\$1,371	\$2,051
Agency	City of South Lake Tahoe		Project Mgr.	Jim Marino		Phone	530-542-6027		
Comments	New project								

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	77	Date	5/10/2016
Project Title	Meyers Corridor Operational Improvement Project								
	Fund Source	Phase	Prior	14/15	15/16	16/17	17/18	Total	
	AQ Mitigation	PE			\$50			\$50	
	AQ Mitigation	ROW				\$160		\$160	
Project Description	CMAQ	PE			\$262			\$262	
	RSTP	PE			\$110			\$110	
				\$0	\$0	\$422	\$160	\$0	\$582
Agency	El Dorado County		Project Mgr.	Donaldo Palaron		Phone	530-573-7920		
Comments	New project. Total project cost \$3M								

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	24	Date	08/05/15
Project Title	El Dorado Beach East to Ski Run Boulevard Bike Trail								
	Fund Source	Phase	Prior	14/15	15/16	16/17	17/18	Total	
	CMAQ	PE	\$200					\$200	
	CMAQ	CON		\$0				\$0	
	Fed Lands Hwy	CON	\$70					\$70	
	Local City Funds	CON		\$0	\$778			\$778	
Project Description	Local AQ Mitigation funds	CON			\$261			\$261	
	RSTP	CON			\$239			\$239	
	State DEMO funds	ROW	\$1,655					\$1,655	
				\$1,925	\$0	\$1,278	\$0	\$0	\$3,203
Agency	City of South Lake Tahoe		Project Mgr.	Jim Marino		Phone	530-542-6027		
Comments	Remove FY14/15 CMAQ funds of \$440,000. Add AQ Mitigation funds \$260,491 and RSTP funds of \$239,000 to FY15/16. Move Local funds \$778,000 from FY14/15 to FY 15/16								

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	Placer	RTP ID	21	Date	3/7/2014
Project Title	Dollar Creek Shared Use Trail								
	Fund Source	Phase	Prior	14/15	15/16	16/17	17/18	Total	
	Placer County Local Funds	PE	\$185					\$185	
	Tahoe Conservancy Funds	ROW	\$500					\$500	
	Placer County Local Funds	PE		\$200				\$200	
Project Description	Placer County Local Funds	CON		\$100				\$100	
	Federal Lands Access Program	CON		\$3,400				\$3,400	
				\$685	\$3,700	\$0	\$0	\$0	\$4,385
Agency	Placer County		Project Mgr.	Peter Kraatz		Phone	530-581-6230		
Comments	Carry over from 2012								
Total Cost									\$10,221

PROJECT TOTALS	Prior	14/15	15/16	16/17	17/18	Total
	\$2,610	\$3,700	\$2,380	\$160	\$1,371	\$10,221