



Tahoe
Metropolitan
Planning
Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

September 24, 2015

Muhaned Aljabiry
Caltrans Division of Transportation Program, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 08 to the Tahoe Metropolitan Planning Organization 2015 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please accept this approved Administrative Modification No. 08 to the Tahoe Metropolitan Planning Organization (TMPO) 2015 Federal Transportation Improvement Program (FTIP). Staff has modified the attached project using delegated authority by the Executive Director to process administrative modifications to the FTIP/FSTIP.

Administrative modification No. 08 adds \$42,544 in Congestion Mitigation and Air Quality (CMAQ) funds to the Transit Operating Assistance project. See enclosure for details.

TMPO certifies that the project in this administrative modification is not included in any other amendment that is currently open for review. This administrative modification adds programming capacity in the amount of \$42,544 that relies on the State's federal programming capacity. The financial constraint information will be updated to reflect this administrative modification in the next amendment.

The administrative modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on June 03, 2011 and is within the same four year FTIP period. The administrative modification does not impact the region's air quality conformity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203 or jweber@trpa.org.

Regards,

A handwritten signature in black ink, appearing to read "J. Marchetta". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Joanne S. Marchetta
Executive Director

Enclosures

Cc: Wade Hobbs, FHWA California Division
Christina Leach, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Connor, EPA
Joseph Spencer, NDOT
George Fink, TTD

**Summary of Changes
Tahoe Metropolitan Planning Organization
2015 Federal Transportation Improvement Program
Administrative Modification No. 08**

Existing /New	CTIPS / MPO ID	PROJECT TITLE	DESCRIPTION OF CHANGE	PHASE	FUND TYPE	PRIOR FFY Programming				CURRENT FFY Programming				Net Cost Increase / Decrease	% Increase / Decrease	COMMENTS
						14/15	15/16	16/17	17/18	14/15	15/16	16/17	17/18			
Existing	220-000-0098	Transit Operating Assistance	Increase FY15/16 funds	CON	CMAQ	\$ -	\$ 59,000	-	-	\$ -	\$ 101,544	-	-	\$ 42,544	1%	The estimated CMAQ apportionment for FY15/16 increased by \$42,544. Additional funds are being applied towards Transit Operations.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: 03	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Transit Operating Assistance (Transit Operating Assistance)	MPO Aprv:
CT PROJECT ID:		MPO ID: TRANS01		State Aprv:
COUNTY: Various Counties	ROUTE: N/A	PM:		Federal Aprv:
				EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: JOANIE SCHMITT

PHONE: (775) 589-5227

EMAIL: jschmitt@tahoetransportation.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE
							Prog RW					
13	Active	09/17/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	8	21,405,000						
12	Official	05/27/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	5	21,362,000						
11	Official	03/31/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	3	21,102,000						
10	Official	12/17/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	1	20,802,000						
9	Official	09/24/2014	JWEBER	Adoption - Carry Over		19,712,000						
8	Official	03/27/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	9	27,596,000						
7	Official	09/26/2012	JWEBER	Adoption - Carry Over		27,590,000						
6	Official	04/13/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	6	11,430,000						
5	Official	10/14/2010	JWEBER	Adoption - Carry Over		11,230,000						

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 6									
• Fund Type: FTA 5311 - Non Urbanized									
• Funding Agency: Caltrans									
		198,000	198,000	198,000	198,000				792,000
		198,000	198,000	198,000	198,000				792,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 2 of 6									
• Fund Type: FTA 5311 - Non Urbanized									
• Funding Agency: Nevada DOT									
		2,443,000	2,643,000	2,443,000	2,443,000				9,972,000
		2,443,000	2,643,000	2,443,000	2,443,000				9,972,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -									
• Fund Source 3 of 6									
• Fund Type: Congestion Mitigation									
• Funding Agency:									
		59,000	102,000	100,000	100,000				361,000
		59,000	102,000	100,000	100,000				361,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 4 of 6									
• Fund Type: Local Transportation Funds									
• Funding Agency:									
		2,480,000	2,500,000	2,480,000	2,480,000				9,940,000
		2,480,000	2,500,000	2,480,000	2,480,000				9,940,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 5 of 6									
• Fund Type: FTA 5310 Elderly & Disabilities									
• Funding Agency: Caltrans									
		300,000							300,000
		300,000							300,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 6 of 6									
• Fund Type: FTA 5310 Elderly & Disabilities									
• Funding Agency: Nevada DOT									
			40,000						40,000
			40,000						40,000

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
		5,480,000	5,483,000	5,221,000	5,221,000				21,405,000
		5,480,000	5,483,000	5,221,000	5,221,000				21,405,000

Comments:

***** Version 13 - 09/17/2015 *****
 Increase CMAQ funds by an additional \$42,544 to FY15/16
 ***** Version 12 - 05/20/2015 *****
 Add FTA 5310 (NV) funds \$40,000 to FY 15/16
 Increase FTA 5311 (NV) funds by \$200,000 to FY15/16

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

Increase local funds by \$20,000 to FY15/16

***** Version 11 - 03/23/2015 *****

Add FY 14/15 FTA 5310 (CA) funds \$300,000

MM \$105,144

Operating: \$194,856

***** DFTIP Version 2 - 11/12/2014 *****

Remove 5310 funds 15/16, 16/17, 17/18

Increase 5311 (NV) funds to \$2,443,000 for FYs

14/15 (+\$259,000) 15/16 (+\$133,000), 16/17 (+\$509,000), 17/18 (+\$509,000)

***** DFTIP Version 1 - 04/15/2014 *****

Carry over from 2012

Deleted FTA 5317, added FTA 5310, added NV/CA 5311 funding, TTD & TART local match

RTP 7 & 9

***** Version 8 - 03/04/2014 *****

FY13/14 FTA 5311 (CA) funds increased from \$192,000 to \$197,820

***** Version 7 - 04/23/2012 *****

Carry over from 2010. Added annual funding

Tahoe Transportation District, Tahoe Area Regional Transit, BlueGo

Add CMAQ funds of \$200k to FY 12/13

***** Version 6 - 04/04/2012 *****

Carry Over from 2008 RTP #7

Fund Source 1: add'l funds for CA Bluego & TART

Fund Source 2: add'l funds for Bluego from NV STIP 2011 - 2013

Fund Source 7: local match

***** Version 5 - 07/15/2010 *****

Adding CMAQ \$300,000 to FY 09/10 (CMAQ transfers to 5311)

***** Version 4 - 07/14/2010 *****

Adding NV ARRA 5311 Funds \$169,000 FY 09/10

***** Version 3 - 01/22/2010 *****

Add FTA 5311 \$1,197,000 to FY09/10

Add FTA 5311 \$689,000 to FY08/09

Add FTA 5317 \$205,000 to FY08/09

Add FTA 5317 \$370,000 to FY09/10

Add FTA 5316 \$178,000 to FY08/09

Add FTA 5316 \$115,000 to FY09/10

Add CMAQ \$100,000 to FY08/09

***** Version 2 - 08/18/2009 *****

***** Version 1 - 05/07/2009 *****

CONGESTION MITIGATION AND AIR QUALITY (CMAQ) IMPROVEMENT PROGRAM
FFY 2015-16 ESTIMATED APPORTIONMENTS
REVISED AS OF September 1, 2015

MPO/County	2010 Census Population	8 hr Ozone *	Carbon Monoxide	PM 2.5 ^	Weighted Population	Estimated Apportionments
Butte	220,000	1.0	1.2	yes	264,000	\$ 2,227,499
Calaveras (Central Mtn County)	45,578	1.0			45,578	\$ 384,564
Fresno (SJ Valley)	930,450	1.4	1.2	yes	1,563,156	\$ 13,189,125
Kings (SJ Valley)	152,982	1.4		yes	214,175	\$ 1,807,099
Kern	839,631	1.4		yes	1,175,483	\$ 9,918,138
Madera (SJ Valley)	150,865	1.4		yes	211,211	\$ 1,782,092
Mariposa (So. Mtn County)	18,251	1.0			18,251	\$ 153,993
Merced (SJ Valley)	255,793	1.4		yes	358,110	\$ 3,021,554
MTC (SF Bay Area)	6,253,517	1.0	1.2	yes	7,504,220	\$ 63,316,840
MTC-Solano Co (SF Bay Area)	285,788	1.0	1.2	yes	342,946	\$ 2,893,603
MTC-Solano Co (Sac Metro)	127,556	1.3	1.2	yes	198,987	\$ 1,678,955
Nevada Co. (western part)	98,764	1.0			98,764	\$ 833,321
SACOG (Sac Metro)	2,274,843				-	\$ 28,785,042
El Dorado	150,330	1.3	1.2	yes	234,515	\$ 1,978,718
Placer	337,984	1.3	1.2	yes	527,255	\$ 4,448,713
Sacramento	1,418,788	1.3	1.2	yes	2,213,309	\$ 18,674,791
Yolo	200,849	1.3	1.2	yes	313,324	\$ 2,643,674
Sutter	94,737	1.3		yes	123,158	\$ 1,039,146
San Diego	3,095,313	1.0	1.2		3,714,376	\$ 31,340,034
San Joaquin (SJ Valley)	685,306	1.4	1.2	yes	1,151,314	\$ 9,714,209
SCAG Region	18,051,534				-	\$ 250,162,587
Los Angeles (SCAB)	9,439,258	1.4	1.2	yes	15,857,953	\$ 133,801,440
Los Angeles (MDAB)	377,337	1.3	1.2	yes	588,646	\$ 4,966,697
Riverside (SCAB)	1,740,184	1.4	1.2	yes	2,923,509	\$ 24,667,100
Riverside (SSAB)	423,658	1.3	1.2	yes	660,906	\$ 5,576,397
Riverside (MDAB)	24,540	1.3	1.2	yes	38,282	\$ 323,008
Orange	3,010,232	1.4	1.2	yes	5,057,190	\$ 42,670,025
Ventura	823,318	1.2			987,982	\$ 8,336,092
San Bernardino (SCAB)	1,526,776	1.4	1.2	yes	2,564,984	\$ 21,642,043
San Bernardino (MDAB)	508,434	1.3	1.2	yes	793,157	\$ 6,692,260
Imperial	174,528	1.0		yes	174,528	\$ 1,472,580
(Tribal) Morongo - Riverside County	913	1.2	1.2	yes	1,315	\$ 11,093
(Tribal) Pechanga - Riverside County	346	1.1	1.2	yes	457	\$ 3,854
SLOCOG - San Luis Obispo (Eastern Part)	269,637	1.0			269,637	\$ 2,275,061
Stanislaus (SJ Valley)	514,453	1.4	1.2	yes	864,281	\$ 7,292,369
Tahoe (Lake Tahoe)	41,176	1.3	1.2		64,235	\$ 541,979
Tehama (Tuscan Butte)	63,463	1.0			63,463	\$ 535,469
Tulare (SJ Valley)	442,179	1.4		yes	619,051	\$ 5,223,238
Statewide Totals	34,742,914				51,801,708	\$ 437,076,772

** 8 hour ozone weighted factors based on AB 466 (Section 182.7 of the Streets and Highways Code)

^ Not a factor in calculating the apportionments; for information only.

**Tahoe population: El Dorado - 30,728; Placer - 10,448

PM 2.5 - \$101,725,622 to be obligated as a priority per Section 149(k) of Title 23.

CONGESTION MITIGATION AND AIR QUALITY (CMAQ) IMPROVEMENT PROGRAM
2015-16 ESTIMATED APPORTIONMENTS
REVISED AS OF NOVEMBER 4, 2013 ←

MPO/County	2010 Census Population	8 hr Ozone **	Carbon Monoxide	PM 2.5 ^	Weighted Population	Estimated Apportionments
Amador (Central Mtn County)	38,091	1.0			38,091	\$ 320,844
Butte	220,000	1.0	1.2	yes	264,000	\$ 2,223,700
Calaveras (Central Mtn County)	45,578	1.0			45,578	\$ 383,908
Fresno (SJ Valley)	930,450	1.4	1.2	yes	1,563,156	\$ 13,166,626
Kings (SJ Valley)	152,982	1.4		yes	214,175	\$ 1,804,017
Kern	839,631	1.4		yes	1,175,483	\$ 9,901,220
Madera (SJ Valley)	150,865	1.4		yes	211,211	\$ 1,779,052
Mariposa (So. Mtn County)	18,251	1.0			18,251	\$ 153,730
Merced (SJ Valley)	255,793	1.4		yes	358,110	\$ 3,016,400
MTC (SF Bay Area)	6,253,517	1.0	1.2	yes	7,504,220	\$ 63,208,833
MTC-Solano Co (SF Bay Area)	285,788	1.0	1.2	yes	342,946	\$ 2,888,667
MTC-Solano Co (Sac Metro)	127,556	1.3	1.2	yes	198,987	\$ 1,676,091
Nevada Co. (western part)	98,764	1.0			98,764	\$ 831,899
SACOG (Sac Metro)	2,274,843				-	\$ 28,735,941
<i>El Dorado</i>	150,330	1.3	1.2	yes	234,515	\$ 1,975,343
<i>Placer</i>	337,984	1.3	1.2	yes	527,255	\$ 4,441,124
<i>Sacramento</i>	1,418,788	1.3	1.2	yes	2,213,309	\$ 18,642,935
<i>Yolo</i>	200,849	1.3	1.2	yes	313,324	\$ 2,639,165
<i>Sutter</i>	94,737	1.3		yes	123,158	\$ 1,037,374
San Diego	3,095,313	1.0	1.2		3,714,376	\$ 31,286,574
San Joaquin (SJ Valley)	685,306	1.4	1.2	yes	1,151,314	\$ 9,697,639
SCAG Region	18,051,534				-	\$ 249,735,857
<i>Los Angeles (SCAB)</i>	9,439,258	1.4	1.2	yes	15,857,953	\$ 133,573,200
<i>Los Angeles (MDAB)</i>	377,337	1.3	1.2	yes	588,646	\$ 4,958,224
<i>Riverside (SCAB)</i>	1,740,184	1.4	1.2	yes	2,923,509	\$ 24,625,023
<i>Riverside (SSAB)</i>	423,658	1.3	1.2	yes	660,906	\$ 5,566,884
<i>Riverside (MDAB)</i>	24,540	1.3	1.2	yes	38,282	\$ 322,457
<i>Orange</i>	3,010,232	1.4	1.2	yes	5,057,190	\$ 42,597,238
<i>Ventura</i>	823,318	1.2			987,982	\$ 8,321,872
<i>San Bernardino (SCAB)</i>	1,526,776	1.4	1.2	yes	2,564,984	\$ 21,605,126
<i>San Bernardino (MDAB)</i>	508,434	1.3	1.2	yes	793,157	\$ 6,680,845
<i>Imperial</i>	174,528	1.0		yes	174,528	\$ 1,470,068
<i>(Tribal) Morongo - Riverside County*</i>	913	1.2	1.2	yes	1,315	\$ 11,074
<i>(Tribal) Pechanga - Riverside County*</i>	346	1.1	1.2	yes	457	\$ 3,847
SLOCOG - San Luis Obispo (Eastern Part)*	269,637	1.0			269,637	\$ 2,271,181
Stanislaus (SJ Valley)	514,453	1.4	1.2	yes	864,281	\$ 7,279,930
Tahoe (Lake Tahoe)	41,176	1.2	1.2		59,293	\$ 499,435
Tehama (Tuscan Butte)*	63,463	1.0			63,463	\$ 534,555
Tulare (SJ Valley)	442,179	1.4		yes	619,051	\$ 5,214,328
Tuolumne (So. Mtn County)	55,365	1.0			55,365	\$ 466,345
Statewide Totals	34,836,370				51,890,223	\$ 437,076,772

* New areas of non-attainment. Used same weighting factors as other areas with the same classification.

** 8 hour ozone weighted factors based on AB 466.

^ Not a factor in calculating the apportionments; for information only

PM 2.5 - \$101,725,622 to be obligated as a priority per Section 149(k) of Title 23