



Tahoe Metropolitan Planning Organization

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July 6, 2016

Muhaned Aljabiry
Caltrans Division of Transportation Program, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 13 to the Tahoe Metropolitan Planning Organization 2015 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please accept this approved Administrative Modification No. 13 to the Tahoe Metropolitan Planning Organization (TMPO) 2015 Federal Transportation Improvement Program (FTIP). Staff has modified the below projects using delegated authority by the Executive Director to process administrative modifications to the FTIP/FSTIP. See enclosures for details.

Administrative Modification No. 13 modifies three existing projects in the 2015 FTIP:

- Transit Operating Assistance – add FTA 5307 funds of \$1,151,000 to FFY 15/16 and 16/17
- Transit Capital – add FTA 5307 funds of \$385,000 and FTA 5339 funds of \$150,000 to FFY 15/16
- US 50 South Shore Community Revitalization Project – add California Surface Transportation Block Grant (STBG/RSTP) funds of \$1,516,000 to FFY 15/16

TMPO certifies that the projects in this administrative modification are not included in any other amendment that is currently open for review. This administrative modification adds programming capacity in the amount of \$4,353,000 that relies on the State's federal programming capacity. The financial constraint information will be updated to reflect this administrative modification in the next amendment.

The administrative modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on June 03, 2011 and is within the same four year FTIP period. The administrative modification does not impact the region's air quality conformity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203 or jweber@trpa.org.

Regards,

A handwritten signature in blue ink that reads "Joanne S. Marchetta". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Joanne S. Marchetta
Executive Director

Enclosures

Cc: Wade Hobbs, FHWA California Division
Christina Leach, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Connor, EPA
Joseph Spencer, NDOT
Will Garner, Placer County
George Fink, TTD
Russ Nygaard, TTD

**Summary of Changes
Tahoe Metropolitan Planning Organization
2015 Federal Transportation Improvement Program
Administrative Modification No. 13**

Existing /New	CTIPS ID	Project Title	Description of Change	Phase	Fund Type	PRIOR FFY Programming				CURRENT FFY Programming				Net Cost Increase / Decrease	% Increase / Decrease	Comments
						14/15	15/16	16/17	17/18	14/15	15/16	16/17	17/18			
Existing	220-0000-0098	Transit Operating Assistance	Update funding	CON	FTA 5307	\$ -	-	-	-	\$ -	1,151,000	1,151,000	-	\$ 2,302,000	11%	Adding new FTA funds for TTD \$793,000 and TART \$358,000 in 15/16 and 16/17.
Existing	220-0000-0049	Transit Capital	Update funding	CON	FTA 5307	\$ -	-	-	-	\$ -	385,000	-	-	\$ 385,000	32%	Adding new FTA funds: 5307 TTD \$265,000 and TART \$120,000. FTA 5339 TTD \$95,000 and TART \$55,000 in 15/16
					FTA 5339	\$ -	-	-	-	\$ -	150,000	-	-	\$ 150,000		
Existing	220-0000-0047	US 50 South Shore Community Revitalization Project	Update funding	PE	CA STBG/RSTP	\$ -	-	-	-	\$ -	1,516,000	-	-	\$ 1,516,000	40%	Adding new California STBG fund source \$1,516,000 in 15/16

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: 03	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Transit Operating Assistance (Transit Operating Assistance)	MPO Aprv:
CT PROJECT ID:		MPO ID: TRANS01		State Aprv:
COUNTY: Various Counties	ROUTE: N/A	PM:		Federal Aprv:
				EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: JOANIE SCHMITT

PHONE: (775) 589-5227

EMAIL: jschmitt@tahoetransportation.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE
							Prog RW					
14	Active	07/05/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13	23,707,000						
13	Official	09/24/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	8	21,405,000						
12	Official	05/27/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	5	21,362,000						
11	Official	03/31/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	3	21,102,000						
10	Official	12/17/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	1	20,802,000						
9	Official	09/24/2014	JWEBER	Adoption - Carry Over		19,712,000						
8	Official	03/27/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	9	27,596,000						
7	Official	09/26/2012	JWEBER	Adoption - Carry Over		27,590,000						
6	Official	04/13/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	6	11,430,000						

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 7	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON		198,000	198,000	198,000	198,000				792,000
• Funding Agency: Caltrans	TOTAL		198,000	198,000	198,000	198,000				792,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 2 of 7	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON		2,443,000	2,643,000	2,443,000	2,443,000				9,972,000
• Funding Agency: Nevada DOT	TOTAL		2,443,000	2,643,000	2,443,000	2,443,000				9,972,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 3 of 7	RW									
• Fund Type: Congestion Mitigation	CON		59,000	102,000	100,000	100,000				361,000
• Funding Agency:	TOTAL		59,000	102,000	100,000	100,000				361,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 4 of 7	RW									
• Fund Type: Local Transportation Funds	CON		2,480,000	2,500,000	2,480,000	2,480,000				9,940,000
• Funding Agency:	TOTAL		2,480,000	2,500,000	2,480,000	2,480,000				9,940,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 5 of 7	RW									
• Fund Type: FTA 5310 Elderly & Disabilities	CON		300,000							300,000
• Funding Agency: Caltrans	TOTAL		300,000							300,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 6 of 7	RW									
• Fund Type: FTA 5310 Elderly & Disabilities	CON			40,000						40,000
• Funding Agency: Nevada DOT	TOTAL			40,000						40,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 7 of 7	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON			1,151,000	1,151,000					2,302,000
• Funding Agency:	TOTAL			1,151,000	1,151,000					2,302,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON		5,480,000	6,634,000	6,372,000	5,221,000				23,707,000
	TOTAL		5,480,000	6,634,000	6,372,000	5,221,000				23,707,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

Comments:

***** Version 14 - 07/05/2016 *****

Add new FTA 5307 \$1,151,000 FY 15/16 & 16/17. Toll credits will be used for match.

***** Version 13 - 09/17/2015 *****

Increase CMAQ funds by an additional \$42,544 to FY15/16

***** Version 12 - 05/20/2015 *****

Add FTA 5310 (NV) funds \$40,000 to FY 15/16

Increase FTA 5311 (NV) funds by \$200,000 to FY15/16

Increase local funds by \$20,000 to FY15/16

***** Version 11 - 03/23/2015 *****

Add FY 14/15 FTA 5310 (CA) funds \$300,000

MM \$105,144

Operating: \$194,856

***** DFTIP Version 2 - 11/12/2014 *****

Remove 5310 funds 15/16, 16/17, 17/18

Increase 5311 (NV) funds to \$2,443,000 for FYs

14/15 (+\$259,000) 15/16 (+\$133,000), 16/17 (+\$509,000), 17/18 (+\$509,000)

***** DFTIP Version 1 - 04/15/2014 *****

Carry over from 2012

Deleted FTA 5317, added FTA 5310, added NV/CA 5311 funding, TTD & TART local match

RTP 7 & 9

***** Version 8 - 03/04/2014 *****

FY13/14 FTA 5311 (CA) funds increased from \$192,000 to \$197,820

***** Version 7 - 04/23/2012 *****

Carry over from 2010. Added annual funding

Tahoe Transportation District, Tahoe Area Regional Transit, BlueGo

Add CMAQ funds of \$200k to FY 12/13

***** Version 6 - 04/04/2012 *****

Carry Over from 2008 RTP #7

Fund Source 1: add'l funds for CA Bluego & TART

Fund Source 2: add'l funds for Bluego from NV STIP 2011 - 2013

Fund Source 7: local match

***** Version 5 - 07/15/2010 *****

Adding CMAQ \$300,000 to FY 09/10 (CMAQ transfers to 5311)

***** Version 4 - 07/14/2010 *****

Adding NV ARRA 5311 Funds \$169,000 FY 09/10

***** Version 3 - 01/22/2010 *****

Add FTA 5311 \$1,197,000 to FY09/10

Add FTA 5311 \$689,000 to FY08/09

Add FTA 5317 \$205,000 to FY08/09

Add FTA 5317 \$370,000 to FY09/10

Add FTA 5316 \$178,000 to FY08/09

Add FTA 5316 \$115,000 to FY09/10

Add CMAQ \$100,000 to FY08/09

***** Version 2 - 08/18/2009 *****

***** Version 1 - 05/07/2009 *****

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: 03	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): Transit Capital (Bus and Bus Facilities and Preventative Maintenance)	MPO Aprv:
CT PROJECT ID:		MPO ID:		State Aprv:
		TMC0406		Federal Aprv:
COUNTY: Various Counties	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: JOANIE SCHMITT PHONE: (775) 589-5227 EMAIL: jschmitt@tahoetransportation.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
16	Active	07/05/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13	2,190,000					
15	Official	10/28/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	9	1,655,000					
14	Official	09/24/2014	JWEBER	Adoption - Carry Over		125,000					
13	Official	09/26/2012	JWEBER	Adoption - Carry Over		21,632,000					100,000
12	Official	10/14/2010	JWEBER	Adoption - Carry Over		10,632,000					100,000
11	Official	01/25/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	14	9,632,000					
10	Official	08/06/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	9	9,976,000					
9	Official	06/30/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	8	9,722,000					
8	Official	06/30/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,147,000					

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 1 of 6	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Various Agencies	CON	25,000	444,000						469,000
	TOTAL	25,000	444,000						469,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 2 of 6	PE								
• Fund Type: FTA 5311 - Non Urbanized	RW								
• Funding Agency: Various Agencies	CON		102,000						102,000
	TOTAL		102,000						102,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other State -									
• Fund Source 3 of 6	PE								
• Fund Type: Transit	RW								
• Funding Agency:	CON		722,000						722,000
	TOTAL		722,000						722,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 4 of 6	PE								
• Fund Type: Bus and Bus Facilities Program	RW								
• Funding Agency: Nevada DOT	CON	100,000	262,000						362,000
	TOTAL	100,000	262,000						362,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 5 of 6	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
• Funding Agency:	CON		385,000						385,000
	TOTAL		385,000						385,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 6 of 6	PE								
• Fund Type: Bus and Bus Facilities Program	RW								
• Funding Agency:	CON		150,000						150,000
	TOTAL		150,000						150,000

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	125,000	2,065,000						2,190,000
	TOTAL	125,000	2,065,000						2,190,000

Comments:
 ***** Version 16 - 07/01/2016 *****
 Add FTA 5307 \$385,000 & 5339 \$150,000 FY15/16
 Toll Credits will be used for match.
 ***** Version 15 - 09/24/2015 *****
 TART (Placer Cty) funds for three - 40' buses
 Product of CTIPS

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

Add FTA (NV) 5339 \$262,000 FY 15/16

Add match funds: FTA (CA) 5311\$102k, Prop1B \$722k. Local funds \$444k FY 15/16

***** DFTIP Version 1 - 04/15/2014 *****

Carry over from 2012

Added FTA 5339 \$100k for new bus. Class C Vehicle 22 passanger

RTP 8

***** Version 13 - 03/21/2012 *****

Carry over from 2010. added annual funding

Tahoe Transportation District, Tahoe Area Regional Transit, BlueGo

Carry Over from 2008

RTP #8, EIP #800

add additional FLH \$75k to FY 10/11 PE

***** Version 12 - 06/15/2010 *****

1. Reduce NV 5311ARRA funding by \$175,000

2. Move NV 5311 ARRA funds \$1,400,000 to FY 09/10 and transfer \$169,000 to Transit Operating Assistance project FY 09/10

***** Version 11 - 01/06/2010 *****

1. Adding FTA5309 funds \$190,000 and \$475,000 to FY09/10

2. Adding ARRA FTA5311 funds \$152,903 FY 09/10

3. Deleting FTA3037(5316) \$199,000 FY09/10 and \$115,000 FY10/11 moved to Transit Ops

4. Deleting FTA5317 \$250,000 FY 09/10 moved to Transit Ops

***** Version 10 - 07/28/2009 *****

adding FTA NV 5311ARRA funds \$1,575,000 FY08/09 see summary changes for breakdown of dollars

***** Version 9 - 07/20/2009 *****

Change Project desc: Transit Capital (Bus Replacement) for TART & BLUEGO

Change project mgr: John Andoh

***** Version 8 - 05/21/2009 *****

Increase Local Transportation Funds as follows: 1) FY08/09 \$375,000; FY09/10 \$400,000; FY10/11 \$450,000

2) Increase FTA5309(c) Funds as follows: FY08/09 \$99,750; FY09/10 \$100,000; FY10/11 \$100,000

3) Increase FTA5311 Funds as follows: FY08/09 \$150,000; FY09/10 \$175,000; FY10/11 \$200,000

4) Increase FTA3037 Funds as follows: FY09/10 \$199,000; FY10/11 \$115,000

5) Add new funding source FTA5317 as follows: FY08/09 \$185,000; FY09/10 \$250,000

6) Modify project description from "BlueGo Bus Replacement" to "BlueGo Bus and Bus Equipment."

7) Add ARRA FTA5311 \$228,591

***** Version 7 - 03/24/2009 *****

Add JARC Funding 84,800 - Under 20%

***** Version 6 - 05/15/2008 *****

RTP#8

***** Version 5 - 10/24/2007 *****

Add FTA5311 \$126,743 CSLT BlueGO Bus Replacement 07/08 - Add Local Match \$98,257 CSLT 07/08.

Add FTA 5308 \$500,000 in 07/08. Local Match add 125,000.

***** Version 4 - 05/10/2007 *****

Admin #4

respread funds as follows:

07/08 from 990 to 500

08/09 from 990 to 1000

09/10 from 990 to 1000

ADD FTA 5309 Funds \$396,000

***** Version 3 - 05/25/2006 *****

***** Version 2 - 04/05/2006 *****

***** Version 1 - 11/08/2005 *****

New Project--SAFTEA-LU Federal Earmark

04052006 Advance project to begin 06/07

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: 03	EA:	CTIPS ID: 220-0000-0047	TITLE (DESCRIPTION): US 50 South Shore Community Revitalization Project (US 50/SR207 intersection South to Pioneer Trail intersection - realign roadway, reduce lanes and transit-bike-pedestrian lane.)	MPO Aprv:
CT PROJECT ID:		MPO ID: TMC0403		State Aprv:
COUNTY: Various Counties	ROUTE: 50	PM:		Federal Aprv:
				EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.

IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: ALFRED KNOTTSS PHONE: (775) 589-5503 EMAIL: aknotts@tahoetransportation.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>			PE
							Prog RW			
9	Active	07/05/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13					5,536,000
8	Official	09/24/2014	JWEBER	Adoption - Carry Over						4,020,000
7	Official	05/31/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	4	32,100,000	39,900,000			4,020,000
6	Official	09/26/2012	JWEBER	Adoption - Carry Over		32,100,000	39,900,000			3,020,000
5	Official	10/14/2010	JWEBER	Adoption - Carry Over		112,000,000				2,020,000
4	Official	07/23/2008	SFORSYTH	Adoption - Cost/Scope/Sch. Change		112,000,000				2,020,000
3	Official	11/08/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	5					1,020,000
2	Official	07/26/2006	WHOBBS	Adoption - New Project						1,020,000
1	Official	11/17/2004	MREYNOLD	Adoption - New Project						1,020,000

		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Nevada State -	PE	1,020,000								1,020,000
• Fund Source 1 of 4	RW									
• Fund Type: Southern Nevada Public Lands Management Act	CON									
	TOTAL	1,020,000								1,020,000

		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Federal Disc. -	PE	2,000,000								2,000,000
• Fund Source 2 of 4	RW									
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	CON									
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	2,000,000								2,000,000

		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Federal Disc. -	PE	200,000	800,000							1,000,000
• Fund Source 3 of 4	RW									
• Fund Type: Public Land Hwys	CON									
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	200,000	800,000							1,000,000

		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RSTP -	PE			1,516,000						1,516,000
• Fund Source 4 of 4	RW									
• Fund Type: STP Local	CON									
• Funding Agency: Caltrans	TOTAL			1,516,000						1,516,000

		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
Project Total	PE	3,220,000	800,000	1,516,000						5,536,000
	RW									
	CON									
	TOTAL	3,220,000	800,000	1,516,000						5,536,000

Comments:

***** Version 9 - 07/01/2016 *****
 Add CA STBG \$1,516,000 FY 15/16. Toll credits will be used for match.
 ***** DFTIP Version 1 - 05/28/2014 *****
 Carry Over from 2012. Move PLH \$800k to 14/15
 total project \$75M
 RTP 3
 ***** Version 7 - 05/02/2013 *****
 Add \$1M FHWA PLH funds from NDOT, PE FY 12/13
 ***** Version 6 - 03/22/2012 *****
 Carry over from 2010
 added NDOT \$3,600, CA State \$11,000, PLH \$50,400, private \$7,000, FLH \$1,000
 updated project cost \$75M and project title

Carry Over from 2008
 EIP# 777, 791

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 5 - 06/17/2010 *****

***** Version 4 - 05/15/2008 *****

Estimated Total Project Cost = \$65 million

RTP#5

Public lands Highway funding is substitute for Federal Lands Highway 1/2%

***** Version 3 - 10/25/2007 *****

Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008.

***** Version 2 - 05/25/2006 *****

***** Version 1 - 10/12/2004 *****

Total project cost \$70,208,000

EIS \$1,500,000 (SNPLMA \$1,200,000)

PE/Design \$1,189,175