



Tahoe
Metropolitan
Planning
Organization

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April 03, 2015

Muhaned Aljabiry
California Department of Transportation
Division of Transportation Management Program, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

SUBJECT: Administrative Modification No. 03 to the Tahoe Metropolitan Planning Organization 2015 Federal Transportation Improvement Program

Please accept this approved Administrative Modification No. 03 to the Tahoe Metropolitan Planning Organization (TMPO) 2015 Federal Transportation Improvement Program (FTIP). Staff has modified the attached project using delegated authority by the Executive Director to process administrative modifications to the FTIP/FSTIP.

Administrative modification No. 03 adds an additional \$300,000 in Federal Transit Administration 5310 (Caltrans) funds to the Transit Operating Assistance project. Please see enclosures for details.

TMPO certifies that the project in this administrative modification is not in any other amendment that is currently open for public review. This administrative modification adds programming capacity in the amount of \$300,000 that relies on the FSTIP federal programming capacity. The financial constraint documentation will be updated to reflect this administrative modification in the next amendment.

The administrative modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on June 03, 2011 and is within the same four year FTIP period. The administrative modification does not impact the region's air quality conformity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program. This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any comments or questions regarding this modification, please contact Judy Weber at (775) 589-5203 or jweber@trpa.org.

Regards,

A handwritten signature in black ink, appearing to read "J Marchetta". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Joanne S. Marchetta
Executive Director

Enclosures

Ec: Christina Leach, FHWA Nevada Division
Wade Hobbs, FHWA California Division
Ted Matley, FTA Region 9
Karina O'Connor, EPA
Joseph Spencer, NDOT
George Fink, TTD

**Summary of Changes
Tahoe Metropolitan Planning Organization
2015 Federal Transportation Improvement Program
Administrative Modification No. 03**

Existing /New	CTIPS / MPO ID	PROJECT TITLE	DESCRIPTION OF CHANGE	PHASE	FUND TYPE	PRIOR FFY Programming				CURRENT FFY Programming				Net Cost Increase / Decrease	% Increase / Decrease	COMMENTS
						14/15	15/16	16/17	17/18	14/15	15/16	16/17	17/18			
Existing	220-0000-0098 / TRANS01	Transit Operating Assistance	Add FTA 5310 funds to project	CON	FTA 5310	\$ -				\$ 300,000				\$ 300,000	14%	Programming of FTA 5310 (CA) Expanded funds per Caltrans Mass Transit Final Draft Small Urban/Rural List dated 03/20/15: Mobility Manager \$105,144 & Operating Assistance \$194,856

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: 03	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Transit Operating Assistance (Transit Operating Assistance)	MPO Aprv:
CT PROJECT ID:		MPO ID: TRANS01		State Aprv:
COUNTY: Various Counties	ROUTE: N/A	PM:		Federal Aprv:
				EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: JOANIE SCHMITT

PHONE: (775) 589-5227

EMAIL: jschmitt@tahoetransportation.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
11	Active	04/02/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	3	21,102,000					
10	Official	12/17/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	1	20,802,000					
9	Official	09/24/2014	JWEBER	Adoption - Carry Over		19,712,000					
8	Official	03/27/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	9	27,596,000					
7	Official	09/26/2012	JWEBER	Adoption - Carry Over		27,590,000					
6	Official	04/13/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	6	11,430,000					
5	Official	10/14/2010	JWEBER	Adoption - Carry Over		11,230,000					
4	Official	07/14/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	20	3,903,000					
3	Official	01/25/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	14	3,603,000					

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 5	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON		198,000	198,000	198,000	198,000				792,000
• Funding Agency: Caltrans	TOTAL		198,000	198,000	198,000	198,000				792,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 2 of 5	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON		2,443,000	2,443,000	2,443,000	2,443,000				9,772,000
• Funding Agency: Nevada DOT	TOTAL		2,443,000	2,443,000	2,443,000	2,443,000				9,772,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 3 of 5	RW									
• Fund Type: Congestion Mitigation	CON		59,000	59,000	100,000	100,000				318,000
• Funding Agency:	TOTAL		59,000	59,000	100,000	100,000				318,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 4 of 5	RW									
• Fund Type: Local Transportation Funds	CON		2,480,000	2,480,000	2,480,000	2,480,000				9,920,000
• Funding Agency:	TOTAL		2,480,000	2,480,000	2,480,000	2,480,000				9,920,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 5 of 5	RW									
• Fund Type: FTA 5310 Elderly & Disabilities	CON		300,000							300,000
• Funding Agency: Caltrans	TOTAL		300,000							300,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON		5,480,000	5,180,000	5,221,000	5,221,000				21,102,000
	TOTAL		5,480,000	5,180,000	5,221,000	5,221,000				21,102,000

Comments:

***** Version 11 - 03/23/2015 *****
 Add FY 14/15 FTA 5310 (CA) funds \$300,000
 MM \$105,144
 Operating: \$194,856
 ***** DFTIP Version 2 - 11/12/2014 *****
 Remove 5310 funds 15/16, 16/17, 17/18
 Increase 5311 (NV) funds to \$2,443,000 for FYs
 14/15 (+\$259,000) 15/16 (+\$133,000), 16/17 (+\$509,000), 17/18 (+\$509,000)
 ***** DFTIP Version 1 - 04/15/2014 *****
 Carry over from 2012

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

Deleted FTA 5317, added FTA 5310, added NV/CA 5311 funding, TTD & TART local match

RTP 7 & 9

***** Version 8 - 03/04/2014 *****

FY13/14 FTA 5311 (CA) funds increased from \$192,000 to \$197,820

***** Version 7 - 04/23/2012 *****

Carry over from 2010. Added annual funding

Tahoe Transportation District, Tahoe Area Regional Transit, BlueGo

Add CMAQ funds of \$200k to FY 12/13

***** Version 6 - 04/04/2012 *****

Carry Over from 2008 RTP #7

Fund Source 1: add'l funds for CA Bluego & TART

Fund Source 2: add'l funds for Bluego from NV STIP 2011 - 2013

Fund Source 7: local match

***** Version 5 - 07/15/2010 *****

Adding CMAQ \$300,000 to FY 09/10 (CMAQ transfers to 5311)

***** Version 4 - 07/14/2010 *****

Adding NV ARRA 5311 Funds \$169,000 FY 09/10

***** Version 3 - 01/22/2010 *****

Add FTA 5311 \$1,197,000 to FY09/10

Add FTA 5311 \$689,000 to FY08/09

Add FTA 5317 \$205,000 to FY08/09

Add FTA 5317 \$370,000 to FY09/10

Add FTA 5316 \$178,000 to FY08/09

Add FTA 5316 \$115,000 to FY09/10

Add CMAQ \$100,000 to FY08/09

***** Version 2 - 08/18/2009 *****

***** Version 1 - 05/07/2009 *****

EXPANDED PROJECTS 03/20/2015

Agency	Co	Urban or Rural	Project	Type	Vin	Year	Miles	Match (Toll Credits)	FTA 5310 Share	Total Project	Cumulative (Federal \$)	State Score
City of Rio Vista	SOL	R	Operating Assistance	O				\$ 97,500	\$ 97,500	\$ 195,000	\$ 195,000	94
Town of Truckee	NEV	R	Operating Assistance	O				\$ 150,000	\$ 150,000	\$ 300,000	\$ 495,000	93
Community Bridges-Lift Line	SCR	U	Operating Assistance	O				\$ 150,000	\$ 150,000	\$ 300,000	\$ 795,000	93
NCI Affiliates	SLO	U	Operating Assistance	O				\$ 47,000	\$ 47,000	\$ 94,000	\$ 889,000	92
Monterey Salinas Transit	MON	U	Operating Assistance	O				\$ 16,000	\$ 16,000	\$ 32,000	\$ 921,000	91
Tahoe Transp District	TAH	R	Operating Assistance	O				\$ 97,428	\$ 97,428	\$ 194,856	\$ 1,115,856	90
Eastern Sierra Transit Authority	INY	R	Operating Assistance	O				\$ 25,050	\$ 25,050	\$ 50,100	\$ 1,165,956	90
Easy Lift Transportation	SB	U	Operating Assistance	O				\$ 50,000	\$ 50,000	\$ 100,000	\$ 1,265,956	89
Solano County Transit (Trvl Train)	SOL	R	Mobility Management	MM				\$ 150,000	\$ 150,000	\$ 300,000	\$ 1,565,956	86
SLO Regional Rideshare	SLO	U/R	Mobility Management	MM				\$ 17,784	\$ 71,134	\$ 88,918	\$ 1,654,874	86
Amador Transit	AMA	R	Operating Assistance	O				\$ 10,000	\$ 10,000	\$ 20,000	\$ 1,674,874	86
Common Ground Sr Svcs	CAL	R	Operating Assistance	O				\$ 24,516	\$ 24,516	\$ 49,032	\$ 1,723,906	86
Golden Umbrella	SHA	R	Operating Assistance	O				\$ 25,214	\$ 100,854	\$ 126,068	\$ 1,849,974	85
Golden Umbrella	SHA	R	Operating Assistance	O				\$ 14,566	\$ 58,266	\$ 72,832	\$ 1,922,806	85
Tahoe Transp District	TAH	R	Mobility Management	MM				\$ 21,029	\$ 84,115	\$ 105,144	\$ 2,027,950	85
Nevada Sierra IHSS	NEV	R	Mobility Management	MM				\$ 35,000	\$ 140,000	\$ 175,000	\$ 2,202,950	84
Napa Cty Transp & Plnng Agency	NAP	R	Operating Assistance	O				\$ 70,000	\$ 70,000	\$ 140,000	\$ 2,342,950	84
High Desert Mem. Hlth Care Dist	SBD	U	Operating Assistance	O				\$ 150,000	\$ 150,000	\$ 300,000	\$ 2,642,950	84
ICTC	IMP	R	Mobility Management	MM				\$ 36,000	\$ 144,000	\$ 180,000	\$ 2,822,950	84
V-Trans	SBD	U	Operating Assistance	O				\$ 150,000	\$ 150,000	\$ 300,000	\$ 3,122,950	83
Western Placer Consolidated	PLA	R	Operating Assistance	O				\$ 70,000	\$ 70,000	\$ 140,000	\$ 3,262,950	82
Faith in Action	SOL	R	Operating Assistance	O				\$ 112,500	\$ 112,500	\$ 225,000	\$ 3,487,950	82
Camping Unlimited	SCR	R	Operating Assistance	O				\$ 36,300	\$ 36,300	\$ 72,600	\$ 3,560,550	82
Camping Unlimited	SCR	R	Mobility Management	MM				\$ 11,100	\$ 44,400	\$ 55,500	\$ 3,616,050	80
Camping Unlimited	SCR	R	Operating Assistance	O				\$ 55,890	\$ 55,890	\$ 111,780	\$ 3,727,830	80
Livermore Amador Vllly Trnst Auth	ALA	R	Operating Assistance	O				\$ 40,000	\$ 40,000	\$ 80,000	\$ 3,807,830	79
UCP Ride-On (Wilshire Comty Svcs)	SLO	R	Operating Assistance	O				\$ 20,000	\$ 20,000	\$ 40,000	\$ 3,847,830	79
Solono Transit Authority (1 Stop)	SOL	R	Mobility Management	MM				\$ 150,000	\$ 150,000	\$ 300,000	\$ 4,147,830	78
City of Petaluma	SON	R	Mobility Management	MM				\$ 9,218	\$ 36,871	\$ 46,089	\$ 4,193,919	77
Conejo Valley Sr Concerns	VEN	U	Operating Assistance	O				\$ 11,114	\$ 11,114	\$ 22,228	\$ 4,216,147	76
Valley Resources for the Retarded (EXCEED)	RIV	U	Operating Assistance	O				\$ 24,503	\$ 24,503	\$ 49,006	\$ 4,265,153	75
Yolo County Transp District	SAC	R	Operating Assistance	O				\$ 150,000	\$ 150,000	\$ 300,000	\$ 4,565,153	74
Tehama County	TEH	R	Operating Assistance	O				\$ 150,000	\$ 150,000	\$ 300,000	\$ 4,865,153	73
Butte CAG	BUT	U	Operating Assistance	O				\$ 150,000	\$ 150,000	\$ 300,000	\$ 5,165,153	72
Ventura Transit System	SLO	U/R	Capital Vehicle-Minivans (6)	C				\$ 57,600	\$ 230,400	\$ 288,000	\$ 5,453,153	71
ARC of Amador	AMA	R	Operating Assistance	O				\$ 28,624	\$ 28,624	\$ 57,247	\$ 5,510,400	71
Santa Cruz Cty RTC	SCR	U/R	Capital Vehicle small buses 2 medium buses 2	C				\$ 53,200	\$ 212,800	\$ 266,000	\$ 5,776,400	70
											100% Line	
San Benito Cty Local Transp Auth	SBT	U	Operating Assistance	O				\$ 147,998	\$ 147,998	\$ 295,995	\$ 6,072,395	69
Foothills AIDS Project	SBD	U	Operating Assistance	O				\$ 50,414	\$ 50,414	\$ 100,828	\$ 6,173,223	69
Humboldt Comm Access Resource	HUM	R	Mobility Management	MM				\$ 30,000	\$ 120,000	\$ 150,000	\$ 6,323,223	61
Desert Manna	SBD	R	Operating Assistance	O				\$ 145,324	\$ 145,324	\$ 290,647	\$ 6,613,870	49
Victor Valley Transp. Authority	SBD	R	Operating Assistance	O				\$ 65,880	\$ 65,880	\$ 131,760	\$ 6,745,630	42
ADHC of Madd River	HUM	R	Capital Vehicle Medium Bus	C				\$ 14,000	\$ 56,000	\$ 70,000	\$ 6,815,630	38

From: Smith, Valarie L@DOT [<mailto:valarie.smith@dot.ca.gov>]

Sent: Friday, March 20, 2015 12:38 PM

To: bpeters@AlpineCountyCa.gov; charles@actc-amador.org; jonclark@bcag.org; meads@calacog.org; slanphier@countyofcolusa.org; tboren@fresnocog.org; mary@sanbenito.org; tamera@dnltc.org; sscherzinger@edctc.org; jbarton@edctc.org; daulabaugh@glenncoe.org; info@hcaog.net; kathiwilliams@imperialctc.org; cquilter@inyocounty.us; ahakimi@kerncog.org; teresa.nickell@co.kings.ca.us; daveybatesl@dow-associates.com; Millar, Larry@CO.LASSEN@DOT; albarrana@metro.net; troy@maderactc.org; prei@mariposacounty.org; bcarrier@mariposacounty.org; dowp@dow-associates.com; Marjie.Kirn@mcagov.org; dshelton@mtc.ca.gov; dpedersen@modoctransportation.com; Sburns@mono.ca.gov; dlandon@nccn.net; Rteano@octa.net; saaron@pctpa.net; ahoyt@pctpa.net; johnmannle@countyofplumas.com; jclemente@rctc.org; bvaughanbechtold@sacog.org; dko@sandag.org; meza@sjcog.org; equillot@slocog.org; Regina Valentine; Nancy Strickert; Dennis Brooks; 'Heather Menninger' (heather@ammatransitplanning.com); ajensen@sbcag.org; kpushman@scrtc.org; dlittle@srta.ca.gov; jpolom@srta.ca.gov; bdavey@sierracounty.ws; mcummins@co.siskiyou.ca.us; Park, Rosa@DOT; Nick Haven; todd@tamcmonterey.org; debbie@tamcmonterey.org; virginia@tamcmonterey.org; pchapman@trinitycounty.org; mdemmers@co.tulare.ca.us; dgrossi@co.tuolumne.ca.us; vkamhi@goventura.org; bokeeffe@tcpw.ca.gov; dshelton@mtc.ca.gov; hernande@scag.ca.gov; terri.king@co.kings.ca.us

Cc: Plowman, Bruce W@DOT; Carroll, Patrice M@DOT; Knutila, Ian R@DOT; Oduni, Sebastian O@DOT; Fleck, Jackie@DOT; Codey, Mark S@DOT; Green, Lilibeth I@DOT

Subject: Final DRAFT Small Urban/Rural List

Happy Friday Everyone

I am pleased to announce that we have the Final "Draft" Small Urban and Rural List for the FFY 2013 and FFY 2014 (Will be Grant 64) All funds have been allocated for Traditional and Expanded. Please share with your agencies in your respective regions. Please make sure you emphasize to the agencies this is **"DRAFT"** until final adoption from CTC.

We will be presenting this list to CTC for notice in May and Adoption in June. Shortly after by June 30, 2015 we will be submitting all projects to FTA meeting our deadline to award projects ensuring NO funds will lapse. This is where you can start getting things ready for programming. If you have any questions please feel free to give me a call.

As many know FFY 2013 funds must be obligated by September 30m 2015 or those funds would lapse. I appreciate everyone working collaboratively and collectively in this robust schedule to ensure no funds in California would lapse for the small urban and rural.

As you can see on the list we are funding to the 100% line for traditional. Please be aware that the vehicle pricing has increased therefore the award amounts are different than what was in the application. For the expanded projects we will only be funding to the 100% line. (Any projects Traditional or Expanded that is above the 100% line needs to be programmed in the FTIP)

Again thank you for your patience as we started the journey of Map-21. If you have any questions or need additional information please feel free to contact me or Bruce Plowman, 5310 Branch Chief at 916-657-3875, or the 5310 Toll Free hotline at 888-472-6816.

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