



**Tahoe  
Metropolitan  
Planning  
Organization**

P.O. Box 5310  
128 Market Street  
Stateline, Nevada 89449  
(775) 588-4547 ♦ Fax (775) 588-4527

May 27, 2015

Jason Van Havel  
Office of Program Development  
Nevada Department of Transportation  
1263 South Stewart Way  
Carson City, NV 89712

**Subject: Administrative Modification No. 05 to the Tahoe Metropolitan Planning Organization 2015 Federal Transportation Improvement Program**

Dear Mr. Van Havel:

Please accept this approved Administrative Modification No. 05 to the Tahoe Metropolitan Planning Organization (TMPO) 2015 Federal Transportation Improvement Program (FTIP). This modification adds additional Federal Transit Administration (FTA) Nevada funding and increases the local transportation funds to the Transit Operating Assistance project.

- Add FTA 5310 (NV) \$40,000 in FY15-16
- Increase FTA 5311 (NV) by \$200,000 in FY15-16
- Increase local funds by \$20,000 in FY15-16

The administrative modification does not impact the region's air quality conformity. If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,

Joanne S. Marchetta  
Executive Director

Enclosures

cc: Christina Leach, FHWA Nevada Division  
Wade Hobbs, FHWA California Division  
Ted Matley, FTA Region 9  
Karina O'Connor, EPA  
Abhijit Bagde, Caltrans  
Michelle Gardner, NDOT



**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties N/A	220-0000-0098 MPO ID: TRANS01	TITLE (DESCRIPTION): Transit Operating Assistance (Transit Operating Assistance)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: JOANIE SCHMITT

PHONE: (775) 589-5227

EMAIL: jschmitt@tahoetransportation.org

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE	
							Prog RW					
12	Active	05/26/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	5	21,362,000						
11	Official	03/31/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	3	21,102,000						
10	Official	12/17/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	1	20,802,000						
9	Official	09/24/2014	JWEBER	Adoption - Carry Over		19,712,000						
8	Official	03/27/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	9	27,596,000						
7	Official	09/26/2012	JWEBER	Adoption - Carry Over		27,590,000						
6	Official	04/13/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	6	11,430,000						
5	Official	10/14/2010	JWEBER	Adoption - Carry Over		11,230,000						
4	Official	07/14/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	20	3,903,000						

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 6									
• Fund Type: FTA 5311 - Non Urbanized									
• Funding Agency: Caltrans									
	PE								
	RW								
	CON	198,000	198,000	198,000	198,000				792,000
	TOTAL	198,000	198,000	198,000	198,000				792,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 2 of 6									
• Fund Type: FTA 5311 - Non Urbanized									
• Funding Agency: Nevada DOT									
	PE								
	RW								
	CON	2,443,000	2,643,000	2,443,000	2,443,000				9,972,000
	TOTAL	2,443,000	2,643,000	2,443,000	2,443,000				9,972,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -									
• Fund Source 3 of 6									
• Fund Type: Congestion Mitigation									
• Funding Agency:									
	PE								
	RW								
	CON	59,000	59,000	100,000	100,000				318,000
	TOTAL	59,000	59,000	100,000	100,000				318,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 4 of 6									
• Fund Type: Local Transportation Funds									
• Funding Agency:									
	PE								
	RW								
	CON	2,480,000	2,500,000	2,480,000	2,480,000				9,940,000
	TOTAL	2,480,000	2,500,000	2,480,000	2,480,000				9,940,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 5 of 6									
• Fund Type: FTA 5310 Elderly & Disabilities									
• Funding Agency: Caltrans									
	PE								
	RW								
	CON	300,000							300,000
	TOTAL	300,000							300,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 6 of 6									
• Fund Type: FTA 5310 Elderly & Disabilities									
• Funding Agency: Nevada DOT									
	PE								
	RW								
	CON		40,000						40,000
	TOTAL		40,000						40,000

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	5,480,000	5,440,000	5,221,000	5,221,000				21,362,000
	TOTAL	5,480,000	5,440,000	5,221,000	5,221,000				21,362,000

**Comments:**

\*\*\*\*\* Version 12 - 05/20/2015 \*\*\*\*\*  
 Add FTA 5310 (NV) funds \$40,000 to FY 15/16  
 Increase FTA 5311 (NV) funds by \$200,000 to FY15/16  
 Increase local funds by \$20,000 to FY15/16  
 \*\*\*\*\* Version 11 - 03/23/2015 \*\*\*\*\*

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)**

Add FY 14/15 FTA 5310 (CA) funds \$300,000

MM \$105,144

Operating: \$194,856

\*\*\*\*\* DFTIP Version 2 - 11/12/2014 \*\*\*\*\*

Remove 5310 funds 15/16, 16/17, 17/18

Increase 5311 (NV) funds to \$2,443,000 for FYs

14/15 (+\$259,000) 15/16 (+\$133,000), 16/17 (+\$509,000), 17/18 (+\$509,000)

\*\*\*\*\* DFTIP Version 1 - 04/15/2014 \*\*\*\*\*

Carry over from 2012

Deleted FTA 5317, added FTA 5310, added NV/CA 5311 funding, TTD & TART local match

RTP 7 & 9

\*\*\*\*\* Version 8 - 03/04/2014 \*\*\*\*\*

FY13/14 FTA 5311 (CA) funds increased from \$192,000 to \$197,820

\*\*\*\*\* Version 7 - 04/23/2012 \*\*\*\*\*

Carry over from 2010. Added annual funding

Tahoe Transportation District, Tahoe Area Regional Transit, BlueGo

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Add CMAQ funds of \$200k to FY 12/13

\*\*\*\*\* Version 6 - 04/04/2012 \*\*\*\*\*

Carry Over from 2008 RTP #7

Fund Source 1: add'l funds for CA Bluego & TART

Fund Source 2: add'l funds for Bluego from NV STIP 2011 - 2013

Fund Source 7: local match

\*\*\*\*\* Version 5 - 07/15/2010 \*\*\*\*\*

Adding CMAQ \$300,000 to FY 09/10 (CMAQ transfers to 5311)

\*\*\*\*\* Version 4 - 07/14/2010 \*\*\*\*\*

Adding NV ARRA 5311 Funds \$169,000 FY 09/10

\*\*\*\*\* Version 3 - 01/22/2010 \*\*\*\*\*

Add FTA 5311 \$1,197,000 to FY09/10

Add FTA 5311 \$689,000 to FY08/09

Add FTA 5317 \$205,000 to FY08/09

Add FTA 5317 \$370,000 to FY09/10

Add FTA 5316 \$178,000 to FY08/09

Add FTA 5316 \$115,000 to FY09/10

Add CMAQ \$100,000 to FY08/09

\*\*\*\*\* Version 2 - 08/18/2009 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/07/2009 \*\*\*\*\*

FFY 2016 Grant Application Log - 5311

Applicant	Date	Service Area	Passenger Type	Total Amt	Total FTA Req	Total Local Amount	Total Administration	PAG - Administration Grant #	FTA Administration 80%	Grantee 20%	Total Capital	CFG - Grant #	FTA Capital 95%	Grantee 5%	Total Operating	OPG - Grant #	FTA Operating 60%	Grantee 40%	NDOT Ranking	Review Committee Ranking
Placer County Public Works		Incline Village, Crystal Bay	All	\$521,110	\$352,564	\$169,546	\$43,484		\$34,787	\$8,697	\$89,145		\$4,688	\$4,457	\$389,481	1835	\$233,089	\$155,392		
TTD	04/15/15	Minden/Gardnerville, Carson City, Stateline, SLT, Incline Village, Zephyr Cove	All	\$3,205,088	\$2,160,308	\$1,044,780	\$1,020,024		\$816,019	\$204,005	\$95,000		\$90,250	\$4,750	\$2,090,064		\$1,254,038	\$836,026		
TTD	04/15/15	Minden/Gardnerville, Carson City, Stateline, SLT, Incline Village, Zephyr Cove	All- New Service	\$28,034	\$19,095	\$9,939	\$11,374		\$9,099	\$2,275	\$0		\$0	\$0	\$16,660		\$9,996	\$6,664		
TTD	04/15/15	Minden/Gardnerville, Carson City, Stateline, Zephyr Cove	Mobility Manager	\$99,555	\$88,677	\$4,678	\$0		\$0	\$0	\$83,655		\$88,677	\$4,678	\$0		\$0	\$0		
				\$3,847,787	\$2,620,844	\$1,228,943	\$1,074,892		\$859,906	\$214,976	\$277,700		\$263,815	\$13,885	\$2,485,205		\$1,497,123	\$998,082		

**FFY 2016 Grant Application Log - 5310 / VEHICLE**

APPLICANT	DATE	COUNTY	CITY	REQUESTED TOTAL AMOUNT	REQUESTED FTA AMOUNT	LOCAL AMOUNT	NDOT Ranking	Review Committee Ranking	Grant #
Tahoe Transportation District (1) Minivan w/ Ramp & Dropped Floor	4/15/15	Douglas, El Dorado	Minden/Gardnerville, Carson City, Stalaine, SLT, Incline Village, Zephyr Cove	\$50,000	\$40,000	\$10,000			
<b>TOTALS</b>				\$50,000.00	\$40,000	\$10,000			