



**Tahoe  
Metropolitan  
Planning  
Organization**

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*P.O. Box 5310  
128 Market Street  
Stateline, Nevada 89449  
(775) 588-4547 ♦ Fax (775) 588-4527*

June 12, 2015

Muhaned Aljabiry  
Caltrans Division of Transportation Program, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 06 to the Tahoe Metropolitan Planning  
Organization 2015 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please accept this approved Administrative Modification No. 06 to the Tahoe Metropolitan Planning Organization (TMPO) 2015 Federal Transportation Improvement Program (FTIP). Staff has modified the attached project using delegated authority by the Executive Director to process administrative modifications to the FTIP/FSTIP.

Administrative modification No. 06 adds \$1,650,000 in State Highway Operation and Protection Program (SHOPP) Advance Construction funds to the Grouped Projects for Safety Improvements - SHOPP Mandates Program. See enclosure for details.

TMPO certifies that the project in this administrative modification is not included in any other amendment that is currently open for review. This administrative modification adds programming capacity in the amount of \$1,650,000 that relies on the State's federal programming capacity. The financial constraint information will be updated to reflect this administrative modification in the next amendment.

The administrative modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on June 03, 2011 and is within the same four year FTIP period. The administrative modification does not impact the region's air quality conformity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203 or [jweber@trpa.org](mailto:jweber@trpa.org).

Regards,

A handwritten signature in black ink, appearing to read "JSMarchetta", with a long horizontal flourish extending to the right.

Joanne S. Marchetta  
Executive Director

Enclosures

Cc: Wade Hobbs, FHWA California Division  
Christina Leach, FHWA Nevada Division  
Ted Matley, FTA Region 9  
Karina O'Connor, EPA  
Joseph Spencer, NDOT  
Pam Brunmeier, CALTRANS

**Summary of Changes  
Tahoe Metropolitan Planning Organization  
2015 Federal Transportation Improvement Program  
Administrative Modification No. 06**

(\$ Thousands)

Existing /New	CTIPS / MPO ID	PROJECT TITLE	DESCRIPTION OF CHANGE	PHASE	FUND TYPE	PRIOR FFY Programming				CURRENT FFY Programming				Net Cost Increase / Decrease	% Increase / Decrease	COMMENTS
						14/15	15/16	16/17	17/18	14/15	15/16	16/17	17/18			
Existing	220-0000-0087 / SHOPP1	Grouped Projects for Safety Improvements SHOPP Mandates Program	Update project cost	CON	SHOPP		\$ 50,991					\$ 52,641		\$ 1,650	1%	CALTRANS SHOPP Amendment 14H-442 approved May 27, 2015. Increase construction cost by \$1,650M. New project cost \$52,641M.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
03	220-0000-0087	Grouped Projects for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, safer non-federal-aid systems roads. Shoulder improvements, traffic control devices, operating assistance other than signalization projects. Intersection signalization projects at individual intersections. Pavement marking demonstration, climbing lanes outside urbanized area, lighting improvements, emergency truck pullovers, stormwater quality improvements.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	ROUTE:		PM:
Various Counties			

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
14	Active	06/10/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	6	52,641,000		
13	Official	04/22/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	4	50,991,000		
12	Official	09/24/2014	JWEBER	Adoption - Carry Over		38,469,000		
11	Official	03/22/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	2	181,588,000		
10	Official	09/26/2012	JWEBER	Adoption - Carry Over		181,228,000		
9	Official	08/21/2012	JWEBER	Amendment - New Project	11	271,819,000		
8	Official	03/14/2011	JWEBER	Amendment - Cost/Scope/Sch. Change	1	267,819,000		
7	Official	10/14/2010	JWEBER	Adoption - Carry Over		268,408,000		
6	Official	08/12/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	22	378,899,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Mandates -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON		52,641,000						52,641,000
	TOTAL		52,641,000						52,641,000

**Comments:**

\*\*\*\*\* Version 14 - 06/10/2015 \*\*\*\*\*

Update project cost per SHOPP Amendment #14H-442  
increase CON SHOPP AC funds by \$1,650M. Total project cost \$52,641M

\*\*\*\*\* Version 13 - 04/10/2015 \*\*\*\*\*

Update cost per SHOPP amendment #14H-384  
increase funds by \$12,522 from \$38,469 to \$50,991

\*\*\*\*\* DFTIP Version 1 - 04/15/2014 \*\*\*\*\*

Carry over from 2012  
RTP 54

\*\*\*\*\* Version 11 - 03/14/2013 \*\*\*\*\*

Moved \$38,469 from FY13/14 to 15/16. Correction- increased FY12/13 by \$360

\*\*\*\*\* Version 10 - 08/21/2012 \*\*\*\*\*

Carry over from 2010 - deleted prior projects

New project 03-3F440 \$4M FY13/14 CON

\*\*\*\*\* Version 9 - 08/20/2012 \*\*\*\*\*

project 03-1F110 decrease State \$611,000 increase SHOPP AC \$22,000 FY 11/12

\*\*\*\*\* Version 8 - 03/04/2011 \*\*\*\*\*

Carry Over from 2008  
deleted prior funds - project completed

\*\*\*\*\* Version 7 - 08/16/2010 \*\*\*\*\*

Reduce project 03-3C390 cost to \$836 (net decrease \$382) and replace \$800 with ARRA funding. Remaining dollars split Fed/State. FY 10/11 CON Sept 2010 vote

\*\*\*\*\* Version 6 - 08/10/2010 \*\*\*\*\*

Adding projects 1A843 & 1A845 \$4,229,000 to PE FY11/12 (88.53% SHOPP AC & 11.47% State Cash)

\*\*\*\*\* Version 5 - 04/15/2010 \*\*\*\*\*

Adjust State Cash fund source 1 to reflect 88.53% SHOPP AC fund and 11.47% State Cash fund

\*\*\*\*\* Version 4 - 09/08/2009 \*\*\*\*\*

Per Caltrans decrease ARRA funds to \$16,708,842 FY08/09

\*\*\*\*\* Version 3 - 07/28/2009 \*\*\*\*\*

\*\*\*\*\* Version 2 - 03/13/2009 \*\*\*\*\*

Per Caltrans request change to ARRA funds

\*\*\*\*\* Version 1 - 05/23/2008 \*\*\*\*\*

**TAHOE METROPOLITAN PLANNING ORGANIZATION**  
**2015- 2018 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**DETAILED LISTING FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP) MANDATES**  
**ADMINISTRATIVE MODIFICATION NO. 6**

**Grouped Projects for Safety Improvements – SHOPP Mandates Program**

Dollars x \$1000

MPO ID	County	District	EA	Route	DESCRIPTION	FY	PE	RW	CON
SHOPP1	El Dorado	03	3C380	50	In South Lake Tahoe, north of Route 89 to Trout Creek Bridge. Water Quality improvements.	15/16	5,041	5,650	41,950
SHOPP - Mandates Totals							\$5,041	\$5,650	\$41,950

**TOTAL** **\$52,641**

# Memorandum

*Serious drought.  
Help Save Water!*

**To:** RICK GUEVEL  
CHIEF  
Office of SHOPP Management

**Date:** May 27, 2015

**File:** SHOPP Amendments  
14H-442

**From:** DEPARTMENT OF TRANSPORTATION  
Division of Transportation Programming  
MS-82

**Subject:** **AMENDMENTS TO THE 2014 SHOPP**

## RECOMMENDATION

I recommend that the following 2014 SHOPP Amendments be approved:

### SHOPP Amendment **14H-442**

Amends the 2014 State Highway Operation and Protection Program by incorporating project cost, scope, schedule and technical changes as shown in the Attachment.

Approved:

*Original Signed By*

\_\_\_\_\_  
DONNA M. BERRY  
SHOPP Statewide Development

*Original Signed By*

\_\_\_\_\_  
RICK GUEVEL  
Chief  
Office of SHOPP Management

Attachment

cc: DISTRICT DIRECTORS (3, 5 & 6)

<p align="center"><b>2014 SHOPP Amendment 14H-442</b>            Cost, Scope, Schedule and Technical Changes            Includes Federal Emergency Relief Funds            (\$ Thousands)</p>															
Dist	County	Route	Post Miles	Location/Description	PPNO	EA	EFIS#	Prog	RW	Const	FY	Support			Comments
03	Sutter	99	27.6/R32.7	In and near Yuba City, from Bogue Road to Pease Road. Install signal and add/upgrade Traffic Operating Systems (TOS).	8375	1F970	0300020469	201.315	30	2,700	15/16	PA&ED PS&E RW Const	200 400 200 900	<b>220</b> <b>450</b> <b>220</b> <b>1,015</b>	Update cost per approved PCR.
03	Butte	32	9.5/10.2	Near Chico, from Poplar Street to 99/32 Separation. Construct curb ramps and sidewalks.	2108	1F990	0300020426	201.378	78	1,544	15/16	PA&ED PS&E RW Const	500 650 530 650	500 <b>730</b> 530 650	Update cost per approved PCR.
<b>03</b>	<b>El Dorado</b>	<b>50</b>	<b>75.4/77.3</b>	<b>In South Lake Tahoe, north of Route 89 to Trout Creek Bridge. Water quality improvements.</b>	<b>3258</b>	<b>3C380</b>	<b>0300000458</b>	<b>201.335</b>	<b>3,000</b>	<b>30,500</b>	<b>15/16</b>	<b>PA&amp;ED PS&amp;E RW Const</b>	<b>1,300 3,741 2,650 9,800</b>	<b>1,300 3,741 2,650 11,450</b>	<b>Update cost per approved PCR.</b>
03	Nevada	174	3.0/3.9	Near Rollins Lake, from Mosswood Lane to south of Dalmatian Drive. Realign roadway curves.	4451	4F370	0314000152	201.010	786	6,927	17/18	PA&ED PS&E RW Const	854 4,028 946 4,539	<b>875</b> <b>1,160</b> <b>1,015</b> <b>1,790</b>	Update cost per approved PCR.
05	San Luis Obispo	1	32.6/34.5 <b>32.6</b>	<del>Near the city of San Luis Obispo, on Routes 1, 41, and 58 at four bridges. Upgrade bridge rails. In Morro Bay, at Toro Creek Bridge (Bridge # 49-0068R). Replace Bridge.</del>	0072	<del>0L720 0L721</del>	<del>0512000102 0515000097</del>	201.112	<del>429 43</del>	<del>7,952 5,200</del>	<del>15/16 17/18</del>	PA&ED PS&E RW Const	448 4,765 68 4,463	<b>972</b> <b>800</b> <b>23</b> <b>800</b>	Split into PPNO: 0072A and 0072B per approved PCR
<b>05</b>	<b>San Luis Obispo</b>	<b>1</b>	<b>34.5</b>	<b>Near Morro Bay, at Old Creek Bridge No. 05-49-0070R. Widen bridge.</b>	<b>0072A</b>	<b>0L722</b>	<b>0515000098</b>	<b>201.112</b>	<b>43</b>	<b>4,200</b>	<b>17/18</b>	<b>PA&amp;ED PS&amp;E RW Const</b>	<b>972 800 22 800</b>		Split from PPNO: 0072 per approved PCR
<b>05</b>	<b>San Luis Obispo</b>	<b>58</b>	<b>3.1</b>	<b>Near Santa Margarita, at Trout Creek Bridge No. 05-49-0091. Replace bridge.</b>	<b>0072B</b>	<b>0L723</b>	<b>0515000099</b>	<b>201.112</b>	<b>43</b>	<b>4,750</b>	<b>17/18</b>	<b>PA&amp;ED PS&amp;E RW Const</b>	<b>973 800 23 4,750</b>		Split from PPNO: 0072 per approved PCR
05	Santa Barbara	VAR		In Santa Barbara, Monterey, San Benito, Santa Cruz and San Luis Obispo counties at various locations. Upgrade highway signs and lighting.	4900	0J490	0514000120	201.170	0	3,000	14/15	PA&ED PS&E RW Const	0 650 40 400	0 650 40 <b>1,080</b>	Update cost per approved PCR.

# State Highway Operation and Protection Program

El Dorado County

Document Year 2014, Version Number 11

PPNO: 3258

(Dollars in Thousands)

DIST: 03	PPNO: 3258	EA: 3C380	CTIPS ID: 120-0000-0046	TCRP No.	TITLE (DESCRIPTION): (In South Lake Tahoe, north of Route 89 to Trout Creek Bridge. Water quality improvements.)	ELEMENT: SHOPP Major Const.	MPO ID: 20
CT PROJECT ID: 03-0000-0458						SPONSOR: Caltrans	
COUNTY: El Dorado County						MPO: Tahoe Regional Planning Agency	
ROUTE: 50					PM: 75.4 / 77.3	CORRIDOR:	
						PRJ MGR: Mike Bartlett	
						PHONE:	LAW: 06
						EMAIL:	

ASSEMBLY: 4	IMPLEMENTING	PAED	RW
SENATE: 1	AGENCIES:	PSE	CON
CONGRESS: 4			

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded) (Last 9 versions displayed)				Programmed Dollars in Thousands - Total For Project								
Version	Status	Date	Updated By/Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
11	Official	05/27/15	LSTOCKTO Amendment - Cost/Scope/Sch. Change	14H-442			30,500	3,000	1,300	3,741	2,650	11,450
10	Official	03/23/15	LSTOCKTO Amendment - Cost/Scope/Sch. Change	14H-384			30,500	3,000	1,300	3,741	2,650	9,800
9	Official	03/26/14	DBERRY Approved - Carry Over				24,000	3,000	1,300	3,741	2,650	3,778
8	Official	01/04/13	LSTOCKTO Amendment - Cost/Scope/Sch. Change	12H-178			24,000	3,000	1,300	3,741	2,650	3,778
7	Official	07/09/12	AGREGORI Amendment - Cost/Scope/Sch. Change	12H-060			24,000	3,400	1,300	3,741	2,250	3,778
6	Official	04/12/12	DBERRY Approved - Carry Over				24,000	3,400	1,300	3,741	2,250	3,778
5	Official	09/22/11	AGREGORI Amendment - Cost/Scope/Sch. Change	10H-456			24,000	3,400	1,300	3,741	2,250	3,778
4	Official	05/03/10	DBERRY Approved - Carry Over				25,317	3,704	1,300	2,941	2,250	3,778
3	Official	03/13/08	MCALLAHA Approved - Carry Over				22,454	5,250	1,632	2,941	688	3,778

<b>Fund Source 1 of 1</b>	<b>SHOPP - Mandates</b>	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>FUTURE</u>	<u>TOTAL</u>
20.XX.201.335 - Storm Water Mitigation	PA&ED			1,300						1,300
<b>Fund Type:</b>	PS&E			3,741						3,741
National Hwy System	RW SUP			2,650						2,650
	CON SUP			11,450						11,450
	RW			3,000						3,000
	CON			30,500						30,500
	<b>Total:</b>			<b>52,641</b>						<b>52,641</b>

**HQ Comments:**  
6/1/15 Made amend official. Changed support. - LS  
\*\*\*\*\* Version 11 - 05/28/2015 \*\*\*\*\*  
Entered amendment #14H-442 - RW  
3/26/15 Made amend official. Changed Const and support. - LS  
\*\*\*\*\* Version 10 - 03/24/2015 \*\*\*\*\*  
Entered amendment #14H-384 - RW  
\*\*\*\*\* Version 9 - 03/26/2014 \*\*\*\*\*  
Carryover project from 2012 to 2014 SHOPP  
Made Amendment 12H-178 official. - LS  
\*\*\*\*\* Version 8 - 01/04/2013 \*\*\*\*\*  
Entered amendment #12H-178 - RW  
\*\*\*\*\* Version 7 - 07/10/2012 \*\*\*\*\*  
Made Amendment 12H-060 official - ACG  
Entered amendment #12H-060 - DB  
\*\*\*\*\* Version 6 - 04/12/2012 \*\*\*\*\*  
Carryover project from 2010 to 2012 SHOPP  
\*\*\*\*\* Version 5 - 09/26/2011 \*\*\*\*\*  
Made Amendment 10H-456 official - ACG  
Entered Amendment #10H-456 - DB  
\*\*\*\*\* Version 4 - 05/03/2010 \*\*\*\*\*  
Carryover project from 2008 to 2010 SHOPP  
\*\*\*\*\* Version 3 - 04/10/2008 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 04/10/2008 \*\*\*\*\*  
Entered Amendment 06H-484  
^^ 6/14/07 Loc/Desc updated to vote box format  
\*\*\*\*\* Version 1 - 03/24/2006 \*\*\*\*\*