



Tahoe
Metropolitan
Planning
Organization

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October 25, 2016

Muhaned Aljabiry
Caltrans Division of Transportation Program, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 14 to the Tahoe Metropolitan Planning Organization 2015 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please accept this approved Administrative Modification No. 14 to the Tahoe Metropolitan Planning Organization (TMPO) 2015 Federal Transportation Improvement Program (FTIP). Staff has modified the below project using delegated authority by the Executive Director to process administrative modifications to the FTIP/FSTIP. See enclosures for details.

Administrative Modification No. 14 transfers the remaining balance of DEMO funds (\$970,024) from the right of way (ROW) phase to the construction (CON) phase of work on the El Dorado Beach East to Ski Run Boulevard Bike Trail Project:

- Transfer DEMO funds balance of \$970,024 from prior year ROW to CON 16/17

TMPO certifies that the project in this administrative modification is not included in any other amendment that is currently open for review. This administrative modification adds programming capacity in the amount of \$970,024 that relies on the State's federal programming capacity. The financial constraint information will be updated to reflect this administrative modification in the next amendment.

The administrative modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on June 03, 2011 and is within the same four year FTIP period. The administrative modification does not impact the region's air quality conformity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203/ jweber@trpa.org.

Regards,

A handwritten signature in black ink, appearing to read "J Marchetta", with a long horizontal stroke extending to the right.

Joanne S. Marchetta
Executive Director

Enclosures

Cc: Wade Hobbs, FHWA California Division
Christina Leach, FHWA Nevada Division
Ted Matley, FTA
Karina O'Connor, EPA
Joseph Spencer, NDOT
Harminder Basi, Caltrans
Stan Hill, CSLT

**Summary of Changes
Tahoe Metropolitan Planning Organization
2015 Federal Transportation Improvement Program
Administrative Modification No. 14**

Existing /New	CTIPS ID	Project Title	Description of Change	Phase	Fund Type	PRIOR FFY Programming					CURRENT FFY Programming					Net Cost Increase / Decrease	% Increase / Decrease	Comments
						Prior	14/15	15/16	16/17	17/18	Prior	14/15	15/16	16/17	17/18			
Existing	220-0000-0110	Grouped Projects Bicycle and Pedestrian Facilities	Update funds. Transfer remaining balance of DEMO funds	PE	CMAQ	\$ 200,000	-	-	-	-	\$ 200,000	-	-	-	-	\$ -	-	Grouped Project: El Dorado Beach East to Ski Run Boulevard Bike Trail. Transfer remaining balance of DEMO funds of \$970,024 from Prior ROW to 16/17 CON. Total project cost \$3,203,000
				CON	Fed lands Hwy	\$ 70,000	-	-	-	-	\$ 70,000	-	-	-	-	\$ -	-	
					Local City	\$ -	-	778,000	-	-	\$ -	-	778,000	-	-	\$ -	-	
					AQ Mitigation	\$ -	-	261,000	-	-	\$ -	-	261,000	-	-	\$ -	-	
					RSTP	\$ -	-	239,000	-	-	\$ -	-	239,000	-	-	\$ -	-	
				ROW	*DEMO Section 115	\$ 970,024	-	-	-	-	\$ -	-	-	-	-	\$ (970,024)	-	
				CON		\$ -	-	-	-	-	\$ -	-	-	970,024	-	\$ 970,024	-	

*DEMO funds obligated totaled \$1,655,000: \$684,976 expended, \$970,024 unobligated and transferring to CON 16/1

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: GROUP1		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Active	10/19/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	14	7,189,000	1,345,000	1,687,000
15	Official	05/13/2016	JWEBER	Amendment - New Project	12	6,219,000	2,315,000	1,687,000
14	Official	08/26/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	7	4,848,000	2,155,000	585,000
13	Official	09/24/2014	JWEBER	Adoption - Carry Over		900,000	2,155,000	585,000
12	Official	03/27/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	9	12,890,000	2,240,000	1,285,000
11	Official	08/16/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	7	8,890,000	1,740,000	900,000
10	Official	03/22/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	2	8,987,000	1,740,000	900,000
9	Official	09/26/2012	JWEBER	Adoption - Carry Over		6,687,000	1,740,000	900,000
8	Official	08/29/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	12	4,935,000	1,877,000	1,301,000

* CMAQ -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 1 of 9	PE	200,000		864,000						1,064,000
	RW									
* Fund Type: Congestion Mitigation	CON					1,213,000				1,213,000
* Funding Agency:	Total:	200,000		864,000		1,213,000				2,277,000

* Other State -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 2 of 9	PE			110,000						110,000
	RW									
* Fund Type: STPL State Exchange	CON			239,000						239,000
* Funding Agency:	Total:			349,000						349,000

* Federal Disc. -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 3 of 9	PE									
	RW									
* Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	CON	70,000								70,000
* Funding Agency:	Total:	70,000								70,000

* Other State -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 4 of 9	PE									
	RW	500,000								500,000
* Fund Type: State Cash	CON									
* Funding Agency:	Total:	500,000								500,000

* Demo -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 5 of 9	PE									
	RW	685,000								685,000
* Fund Type: Section 115	CON				970,000					970,000
* Funding Agency:	Total:	685,000			970,000					1,655,000

* Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 6 of 9	PE			50,000						50,000
	RW				160,000					160,000
* Fund Type: TRPA Air Quality Mitigation	CON			261,000						261,000
* Funding Agency:	Total:			311,000	160,000					471,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE			78,000						78,000
	RW									
* Fund Type: City Funds	CON			778,000		158,000				936,000
* Funding Agency:	Total:			856,000		158,000				1,014,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: Federal Lands Access Program (FLAP)	CON		3,400,000							3,400,000
* Funding Agency: Caltrans	Total:		3,400,000							3,400,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE	185,000	200,000							385,000
	RW									
* Fund Type: County Funds	CON		100,000							100,000
* Funding Agency:	Total:	185,000	300,000							485,000
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Project Total:		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	385,000	200,000	1,102,000						1,687,000
	RW	1,185,000			160,000					1,345,000
	CON	70,000	3,500,000	1,278,000	970,000	1,371,000				7,189,000
	Total:	1,640,000	3,700,000	2,380,000	1,130,000	1,371,000				10,221,000

Comments:

***** Version 16 - 10/19/2016 *****
transfer remaining balance of DEMO funds \$970,024 from prior ROW to CON 16/17
***** Version 15 - 05/09/2016 *****
New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.
***** Version 14 - 07/28/2015 *****
El Dorado Beach East to Ski Run project- Remove CMAQ funds \$440, 000 FY14/15
Add TRPA AQ Mitigation funds \$260,419 and RSTP Exch funds \$239,000 to FY 15/16
Move local funds \$778,000 from FY14/15 to FY 15/16
***** DFTIP Version 1 - 04/15/2014 *****
Carry over from 2012. Active projects

***** Version 12 - 03/05/2014 *****
Meeks Bay project- Remove PLHD funds, add FLAP funds \$2,00,000. Replace local funds with CA State funds
New Project - Dollar Creek Shared Use Trail
***** Version 11 - 08/16/2013 *****
Reduce CMAQ FY13/14 to \$513,000, Add Local funds FY 15/16 \$100,000
***** Version 10 - 03/21/2013 *****
Harrison Ave Bike Trail Connection- reduce CMAQ FY12/13 to \$510. Add Local funds \$2.5M
***** Version 9 - 08/29/2012 *****
Carry over from 2010
New project Harrison Avenue Bike Trail Connection

Add Demo Section 115 funds of \$1,655 to FY 12/13 ROW
***** Version 8 - 08/28/2012 *****
Move RSTP funds \$222,000 from CON to ROW FY11/12
***** Version 7 - 06/22/2012 *****
adding project from 2008FTIP- LT Blvd Enhancement
add SR2S funds of \$450,000 CON FY11/12
add USFS funds \$150,000 PE and \$100,000 CON to FY11/12
***** Version 6 - 05/30/2012 *****
reduce CMAQ by \$200,000 FY 12/13
increase CMAQ by \$83,000 FY 11/12
reduce RSTP by \$69,000 FY11/12
***** Version 5 - 04/04/2012 *****
Add Lake Parkway Sidewalk Project NV TE \$583,000 CON FY 11/12
***** Version 4 - 10/07/2011 *****
Increase FY10/11 CMAQ funds by \$268,000 per actual CMAQ apportionment rec'd 7/15/11. Decrease USFS funds by \$125,000 FY 10/11. See detail grouped listing for specific project changes.
***** Version 3 - 07/21/2011 *****
1. Add Meeks Bay to Sugar Pine Point Bike Trail Project FLH \$350,000 PE FY11/12
***** Version 2 - 04/05/2011 *****
New Group Listing for Bike and Pedestrian Projects
Combines Sawmill 2, El Dorado Beach, and Pioneer Trail from 2008 FTIP
***** Version 1 - 07/20/2010 *****

TAHOE METROPOLITAN PLANNING ORGANIZATION
2015 - 2018 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
DETAILED LISTING FOR GROUPED PROJECTS BICYCLE AND PEDESTRIAN FACILITIES
(\$ in 1000's)
Administrative Modification 14

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	4	Date	5/10/2016	
Project Title	Sierra Boulevard Complete Streets Project									
	Fund Source		Phase	Prior	14/15	15/16	16/17	17/18	Total	
	CMAQ		PE			\$602			\$602	
	City Local Funds		PE			\$78			\$78	
Project Description	CMAQ		CON					\$1,213	\$1,213	
	City Local Funds		CON					\$158	\$158	
The project will rehabilitation a 0.6 mile of Sierra Blvd from Palmira Avenue to Barbara Avenue. Redesign the roadway section adding bike lane(s), paths, pedestrian sidewalks and additional streetscapes improvements such as pedestrian lighting, hardscape, and landscape improvements.					\$0	\$0	\$680	\$0	\$1,371	\$2,051
Agency	City of South Lake Tahoe		Project Mgr.	Jim Marino		Phone	530-542-6027			
Comments	New project									

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	77	Date	5/10/2016	
Project Title	Meyers Corridor Operational Improvement Project									
	Fund Source		Phase	Prior	14/15	15/16	16/17	17/18	Total	
	AQ Mitigation		PE			\$50			\$50	
	AQ Mitigation		ROW				\$160		\$160	
Project Description	CMAQ		PE			\$262			\$262	
	RSTP		PE			\$110			\$110	
The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers corridor along US Highway 50/State Route 89. It will create complete streets by adding lighting, signage, and provide multimodal transportation improvements like visible crosswalks for bicycle and pedestrian movements and provide opportunities to experience Meyers as a pedestrian or cyclist.					\$0	\$0	\$422	\$160	\$0	\$582
Agency	El Dorado County		Project Mgr.	Donaldo Palaron		Phone	530-573-7920			
Comments	New project. Total project cost \$3M									

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	24	Date	10/20/2016	
Project Title	El Dorado Beach East to Ski Run Boulevard Bike Trail									
	Fund Source		Phase	Prior	14/15	15/16	16/17	17/18	Total	
	CMAQ		PE	\$200					\$200	
	Fed Lands Hwy		CON	\$70					\$70	
	Local City Funds		CON			\$778			\$778	
Project Description	Local AQ Mitigation funds		CON			\$261			\$261	
	RSTP		CON			\$239			\$239	
	State DEMO funds		ROW	\$685					\$685	
	State DEMO funds		CON				\$970		\$970	
The project includes the planning, design, and construction of a Class 1 bike trail adjacent to the northern side of US Highway 50 between El Dorado Beach and Ski Run Boulevard. The bike trail will link the two existing trails together and will complete a bike trail link between the Stateline subdivision and Al Tahoe subdivision.					\$955	\$0	\$1,278	\$970	\$0	\$3,203
Agency	City of South Lake Tahoe		Project Mgr.	Jim Marino		Phone	530-542-6027			
Comments	Total DEMO funds obligated \$1,655,000: \$684,976 expended, \$970,024 unobligated. Transfer balance of DEMO funds \$970,024 from Prior ROW to 16/17 CON.									

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	Placer	RTP ID	21	Date	3/7/2014	
Project Title	Dollar Creek Shared Use Trail									
	Fund Source		Phase	Prior	14/15	15/16	16/17	17/18	Total	
	Placer County Local Funds		PE	\$185					\$185	
	Tahoe Conservancy Funds		ROW	\$500					\$500	
	Placer County Local Funds		PE		\$200				\$200	
Project Description	Placer County Local Funds		CON		\$100				\$100	
	Federal Lands Access Program		CON		\$3,400				\$3,400	
Construction of an approximate eight-mile shared use path on the North Shore of Lake Tahoe, CA connecting the existing North Tahoe Bike Trail system to USFS lands, Dollar Hill, and Tahoe Vista.					\$685	\$3,700	\$0	\$0	\$0	\$4,385
Agency	Placer County		Project Mgr.	Peter Kraatz		Phone	530-581-6230			
Comments	Carry over from 2012									
Total Cost									\$10,221	

PROJECT TOTALS	Prior	14/15	15/16	16/17	17/18	Total
	\$1,640	\$3,700	\$2,380	\$1,130	\$1,371	\$10,221