

CALTRANS GROUPED PROJECTS AND BACKUP LIST

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0087 CT PROJECT ID: MPO ID: SHOPP1 COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, safer non-federal-aid systems roads. Shoulder improvements, traffic control devices, operating assistance other than signalization projects. Intersection signalization projects at individual intersections. Pavement marking demonstration, climbing lanes outside urbanized area, lighting improvements, emergency truck pullovers, stormwater quality improvements.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>					<u>PE</u>	
							<u>Prog RW</u>					<u>PE</u>	
1	Active	06/24/2014	JWEBER	Adoption - Carry Over		38,469,000							
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• SHOPP - Mandates -												
	• Fund Source 1 of 1												
	• Fund Type: SHOPP Advance Construction (AC)					38,469,000							38,469,000
	• Funding Agency:					38,469,000							38,469,000

Comments:

***** DFTIP Version 1 - 04/15/2014 *****

Carry over from 2012

RTP 54

***** Version 11 - 03/14/2013 *****

Moved \$38,469 from FY13/14 to 15/16. Correction- increased FY12/13 by \$360

***** Version 10 - 08/21/2012 *****

Carry over from 2010 - deleted prior projects

New project 03-3F440 \$4M FY13/14 CON

***** Version 9 - 08/20/2012 *****

project 03-1F110 decrease State \$611,000 increase SHOPP AC \$22,000 FY 11/12

***** Version 8 - 03/04/2011 *****

Carry Over from 2008

deleted prior funds - project completed

***** Version 7 - 08/16/2010 *****

Reduce project 03-3C390 cost to \$836 (net decrease \$382) and replace \$800 with ARRA funding. Remaining dollars split Fed/State. FY 10/11 CON Sept 2010 vote

***** Version 6 - 08/10/2010 *****

Adding projects 1A843 & 1A845 \$4,229,000 to PE FY11/12 (88.53% SHOPP AC & 11.47% State Cash)

***** Version 5 - 04/15/2010 *****

Adjust State Cash fund source 1 to reflect 88.53% SHOPP AC fund and 11.47% State Cash fund

***** Version 4 - 09/08/2009 *****

Per Caltrans decrease ARRA funds to \$16,708,842 FY08/09

***** Version 3 - 07/28/2009 *****

***** Version 2 - 03/13/2009 *****

Per Caltrans request change to ARRA funds

***** Version 1 - 05/23/2008 *****

TAHOE METROPOLITAN PLANNING ORGANIZATION
2015- 2018 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
DETAILED LISTING FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP) MANDATES

Grouped Projects for Safety Improvements – SHOPP Mandates Program

MPO ID	County	District	EA	Route	DESCRIPTION	PE	RW	CON	FY
SHOPP1	El Dorado	03	3C380	50	In South Lake Tahoe, north of Route 89 to Trout Creek Bridge. Water Quality improvements.	5,041,000	5,650,000	27,778,000	15/16
SHOPP - Mandates Totals						\$5,041,000	\$5,650,000	\$27,778,000	

TOTAL **\$38,469,000**

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0119 CT PROJECT ID: MPO ID: SHOPP2 COUNTY: ROUTE: PM: El Dorado County 50	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges. no additional travel lanes.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>					<u>PE</u>	
							<u>Prog RW</u>						
1	Active	06/24/2014	JWEBER	Adoption - New Project		9,060,000							
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• SHOPP - Bridge Preservation -												
	• Fund Source 1 of 1												
	• Fund Type: SHOPP Advance Construction (AC)								9,060,000				9,060,000
	• Funding Agency:								9,060,000				9,060,000
									9,060,000				9,060,000

Comments:

***** Version 1 - 05/05/2014 *****
 New SHOPP Bridge Preservation project.
 RTP 87

TAHOE METROPOLITAN PLANNING ORGANIZATION
 2015- 2018 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 DETAILED LISTING FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP) BRIDGE

Grouped Projects for Bridge Rehabilitation and Reconstruction – SHOPP Bridge Preservation Program

MPO ID	County	District	EA	Route	DESCRIPTION	PE	RW	CON	FY
SHOPP2	El Dorado	03	3F530	50	SHOPP Bridge Preservation project near South Lake Tahoe, west of South Lake Tahoe at Echo Summit Sidehill Viaduct Bridge No. 25-0044. Rehabilitate or replace bridge.	1,693,000	43,000	7,324,000	17/18
SHOPP - Bridge Preservation Totals						\$1,693,000	\$43,000	\$7,324,000	

TOTAL **\$9,060,000**

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 03 0G1701 220-0000-0124 CT PROJECT ID: MPO ID: HM001 COUNTY: ROUTE: PM: Placer County 28 0.0 / 11.0	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System- Highway Maintenance (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Exempt Tables 3 categories- Pavement resurfacing and/or rehabilitation)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: JUDY WEBER

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PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>					<u>PE</u>			
							<u>Prog RW</u>								
1	Active	06/30/2014	JWEBER	Adoption		1,657,000									
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Highway Maintenance -															
• Fund Source 1 of 1															
• Fund Type: Surface Transportation Program							1,657,000							1,657,000	
• Funding Agency:							TOTAL	1,657,000						1,657,000	

Comments:

***** Version 1 - 06/30/2014 *****

New State Highway Maintenance (HM) Project

RTP 87

TAHOE METROPOLITAN PLANNING ORGANIZATION
 2015- 2018 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 DETAILED LISTING FOR STATE HIGHWAY MAINTENANCE (HM) PROJECT

Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance

MPO ID	County	District	EA	Route	DESCRIPTION	PE	RW	CON	FY
HM001	Placer	03	OG1701	28	In Placer County from Route 89 junction to California/Nevada State line	70,000	1,500	1,585,000	14/15
Highway Maintenance Totals						\$70,000	\$1,500	\$1,585,000	

TOTAL **\$1,656,500**