

appendix d

# LOCAL AGENCIES PROJECTS

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
03	220-0000-0110	Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	ROUTE:	GROUP1	
Various Counties	PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE		
1	Active	06/24/2014	JWEBER	Adoption - Carry Over		4,788,000	2,155,000					585,000		
<ul style="list-style-type: none"> <li>• CMAQ -</li> <li>• Fund Source 1 of 7</li> <li>• Fund Type: Congestion Mitigation</li> <li>• Funding Agency:</li> </ul>														
						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
							200,000							200,000
														440,000
							200,000	440,000						640,000
<ul style="list-style-type: none"> <li>• Federal Disc. -</li> <li>• Fund Source 2 of 7</li> <li>• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM</li> <li>• Funding Agency:</li> </ul>														
						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
														70,000
							70,000							70,000
<ul style="list-style-type: none"> <li>• Other State -</li> <li>• Fund Source 3 of 7</li> <li>• Fund Type: State Cash</li> <li>• Funding Agency:</li> </ul>														
						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
														500,000
							500,000							500,000
<ul style="list-style-type: none"> <li>• Demo -</li> <li>• Fund Source 4 of 7</li> <li>• Fund Type: Section 115</li> <li>• Funding Agency:</li> </ul>														
						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
														1,655,000
							1,655,000							1,655,000
<ul style="list-style-type: none"> <li>• Local Funds -</li> <li>• Fund Source 5 of 7</li> <li>• Fund Type: City Funds</li> <li>• Funding Agency:</li> </ul>														
						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
														778,000
							778,000							778,000
<ul style="list-style-type: none"> <li>• Other Fed -</li> <li>• Fund Source 6 of 7</li> <li>• Fund Type: Federal Lands Access Program (FLAP)</li> <li>• Funding Agency: Caltrans</li> </ul>														
						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
														3,400,000
							3,400,000							3,400,000
<ul style="list-style-type: none"> <li>• Local Funds -</li> <li>• Fund Source 7 of 7</li> <li>• Fund Type: County Funds</li> <li>• Funding Agency:</li> </ul>														
						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
							185,000	200,000						385,000
														100,000
							185,000	300,000						485,000
<b>Project Total</b>														
						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
							385,000	200,000						585,000
							2,155,000							2,155,000
							70,000	4,718,000						4,788,000
							2,610,000	4,918,000						7,528,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 04/15/2014 \*\*\*\*\*

Carry over from 2012. Active projects

\*\*\*\*\* Version 12 - 03/05/2014 \*\*\*\*\*

Meeks Bay project- Remove PLHD funds, add FLAP funds \$2,00,000. Replace local funds with CA State funds

New Project - Dollar Creek Shared Use Trail

\*\*\*\*\* Version 11 - 08/16/2013 \*\*\*\*\*

**TAHOE METROPOLITAN PLANNING ORGANIZATION**  
**2015 - 2018 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**DETAILED LISTING FOR GROUPED PROJECTS BICYCLES AND PEDESTRIAN FACILITIES**  
(\$ in 1000's)

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	24	Date	6/01/2012																																																																																																																																																																																																																																				
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**Tahoe Regional Planning Agency - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

DIST: PPNO: EA: CTIPS ID: 03 4679 0C9301 120-0000-0021 CT PROJECT ID: MPO ID: TMC0203 COUNTY: ROUTE: PM: Placer County 28 9.2 / 10.3	TITLE (DESCRIPTION): Kings Beach Commercial Core Improvement Project (In King's Beach, along Route 28 from Route 267 to Chipmunk Avenue. Enhance pedestrian/bicycle mobility and provide storm water runoff improvements.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
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IMPLEMENTING AGENCY: Placer County

PROJECT MANAGER: PETER KRAATZ

PHONE: (530) 581-6231

EMAIL: pkraatz@placer.ca.gov

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE									
						Prog RW	18/19	19/20	BEYOND	TOTAL											
1	Active	08/13/2014	JWEBER	Adoption - Carry Over		32,857,000	4,200,000				8,650,000										
<ul style="list-style-type: none"> <li>• RIP - Regional Improvement Program</li> <li>• Fund Source 1 of 11</li> <li>• Fund Type: State Cash</li> <li>• Funding Agency: Tahoe Regional Planning Agency</li> </ul>												PE RW CON TOTAL	PRIOR 3,754,000  3,754,000	14/15   	15/16   	16/17   	17/18   	18/19   	19/20   	BEYOND   	TOTAL 3,754,000  3,754,000
<ul style="list-style-type: none"> <li>• Other State -</li> <li>• Fund Source 2 of 11</li> <li>• Fund Type: State Cash</li> <li>• Funding Agency: Various Agencies</li> </ul>												PE RW CON TOTAL	PRIOR 600,000  600,000	14/15   	15/16   	16/17   	17/18   	18/19   	19/20   	BEYOND   	TOTAL 600,000  600,000
<ul style="list-style-type: none"> <li>• Local TEA - Local FHWA - TEA</li> <li>• Fund Source 3 of 11</li> <li>• Fund Type: STP Enhancement - Local TEA</li> <li>• Funding Agency: Placer County</li> </ul>												PE RW CON TOTAL	PRIOR 146,000  146,000	14/15   	15/16   	16/17   	17/18   	18/19   	19/20   	BEYOND   	TOTAL 146,000  146,000
<ul style="list-style-type: none"> <li>• Local Funds - Locally Generated Funds</li> <li>• Fund Source 4 of 11</li> <li>• Fund Type: Local Transportation Funds</li> <li>• Funding Agency: USDA Forest Service</li> </ul>												PE RW CON TOTAL	PRIOR 600,000  600,000	14/15   	15/16   	16/17   	17/18   	18/19   	19/20   	BEYOND   	TOTAL 600,000  600,000
<ul style="list-style-type: none"> <li>• Local Funds - Locally Generated Funds</li> <li>• Fund Source 5 of 11</li> <li>• Fund Type: Local Transportation Funds</li> <li>• Funding Agency: Placer County</li> </ul>												PE RW CON TOTAL	PRIOR 600,000  600,000	14/15   	15/16   	16/17   	17/18   	18/19   	19/20   	BEYOND   	TOTAL 600,000  600,000
<ul style="list-style-type: none"> <li>• Nevada State -</li> <li>• Fund Source 6 of 11</li> <li>• Fund Type: Southern Nevada Public Lands Management Act</li> <li>• Funding Agency: Federal Highway Administration (FHWA)</li> </ul>												PE RW CON TOTAL	PRIOR 1,200,000 2,775,000 7,200,000 11,175,000	14/15   	15/16   	16/17   	17/18   	18/19   	19/20   	BEYOND   	TOTAL 1,200,000 2,775,000 7,200,000 11,175,000
<ul style="list-style-type: none"> <li>• Local Funds - Locally Generated Funds</li> <li>• Fund Source 7 of 11</li> <li>• Fund Type: Local Transportation Funds</li> <li>• Funding Agency: Tahoe Regional Planning Agency</li> </ul>												PE RW CON TOTAL	PRIOR 215,000  215,000	14/15   	15/16   	16/17   	17/18   	18/19   	19/20   	BEYOND   	TOTAL 215,000  215,000
<ul style="list-style-type: none"> <li>• Local Funds - Locally Generated Funds</li> <li>• Fund Source 8 of 11</li> <li>• Fund Type: Local Measure</li> <li>• Funding Agency: Placer County</li> </ul>												PE RW CON TOTAL	PRIOR 1,425,000 14,842,000 16,267,000	14/15   	15/16   	16/17   	17/18   	18/19   	19/20   	BEYOND   	TOTAL 1,425,000 14,842,000 16,267,000
<ul style="list-style-type: none"> <li>• Local Funds - Locally Generated Funds</li> <li>• Fund Source 9 of 11</li> <li>• Fund Type: Private Funds</li> <li>• Funding Agency:</li> </ul>												PE RW CON TOTAL	PRIOR 2,350,000 4,000,000 6,350,000	14/15   	15/16   	16/17   	17/18   	18/19   	19/20   	BEYOND   	TOTAL 2,350,000 4,000,000 6,350,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
03 4679 OC9301 120-0000-0021	Kings Beach Commercial Core Improvement Project (In King's Beach, along Route 28 from Route 267 to Chipmunk Avenue. Enhance pedestrian/bicycle mobility and provide storm water runoff improvements.)	State Aprv:
CT PROJECT ID: MPO ID: TMC0203		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Placer County 28 9.2 / 10.3		Intersection signalization projects.

IMPLEMENTING AGENCY: Placer County

PROJECT MANAGER: PETER KRAATZ

PHONE: (530) 581-6231

EMAIL: pkraatz@placer.ca.gov

		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RIP -	PE									
• Fund Source 10 of 11	RW									
• Fund Type: State Cash	CON			1,034,000	2,584,000	1,382,000				5,000,000
• Funding Agency:	TOTAL			1,034,000	2,584,000	1,382,000				5,000,000
• State Bond -	PE									
• Fund Source 11 of 11	RW									
• Fund Type: State and Local Partnership Program	CON	1,000,000								1,000,000
• Funding Agency:	TOTAL	1,000,000								1,000,000
<b>Project Total</b>		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	8,650,000								8,650,000
	RW									4,200,000
	CON	27,857,000		1,034,000	2,584,000	1,382,000				32,857,000
	TOTAL	40,707,000		1,034,000	2,584,000	1,382,000				45,707,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 05/02/2014 \*\*\*\*\*

decreased \$5,168,000 RIP funds by \$168,000.

AB3090 reimbursement \$5M allocated over 14/15, 15/16, 16/17

RTP 1

\*\*\*\*\* Version 10 - 01/25/2013 \*\*\*\*\*

Moved SNPLMA funds \$7.2M from 10/11 to 12/13 CON

Added SLPP funds \$1M FY12/13 CON

\*\*\*\*\* Version 9 - 03/23/2012 \*\*\*\*\*

Carry over from 2010 STIP

RIP \$5,168 and Local funds \$15,842

Carry Over from 2008 STIP. Will advance project thru AB3090. Additional funds of 14,360

Local Funds (RIP) 2,537 FY10/11 CON

Local Funds 8,473 FY10/11 CON

Private 2,000 FY 10/11 CON, 1,350 FY09/10 PE

EIP #10060

\*\*\*\*\* Version 8 - 06/15/2010 \*\*\*\*\*

\*\*\*\*\* Version 7 - 06/30/08 \*\*\*\*\*

Esitmatd total project cost = \$50 million

Project data transfered from 2008 STIP.

RTP#2

\*\*\*\*\* Version 6 - 02/26/2008 \*\*\*\*\*

Admin Amend #6 Move SNPLMA 1.2 mil in 06/07 to 07/08

\*\*\*\*\* Version 5 - 10/25/2007 \*\*\*\*\*

Amend #5:

STIP Adjustment. Moved 1.425 in RIP from ROW to PE.

Moved 2.775 in SNPLMA from CON to ROW.

\*\*\*\*\* Version 4 - 05/21/2007 \*\*\*\*\*

Formal Amend #4

Deprogrammed 1.187 in RIP as funds lapsed in May 07. Funds to return back to KB in 08 RIP.

07/08 programmed 2,014 PSE

07/08 programmed 200k ROW

07/08 programmed 1,225 ROW

1.2 million in round 5SNPLMA moved to 06/07

SNPLMA round 6 \$2.775 million in 07/08 ROW

\*\*\*\*\* Version 3 - 07/12/06 \*\*\*\*\*

Project data transfered from 2006 STIP.

\*\*\*\*\* Version 2 - 06/23/2004 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/10/02 \*\*\*\*\*

Project data transfered from 2002 STIP 1.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)**

TRPA FTP/RTP number - #89

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 03 1520 220-0000-0120 CT PROJECT ID: MPO ID: TMC0204 COUNTY: ROUTE: PM: Placer County 28 9.2 / 10.3	TITLE (DESCRIPTION): Kings Beach Commerical Core Improvement - Gateway to the Core (In Kings Beach on SR 28 in the vicinity of SR 267 and Chipmunk Avenue. Construct sidewalks, Class II bike lanes, roundabouts, public transit facilities, vehicular parking facilities, bicycle locking facilities, trash receptacles, benches, and street lamps.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Placer County

PROJECT MANAGER: PETER KRAATZ

PHONE: (530) 581-6230

EMAIL: pkraatz@placer.ca.gov

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE			
							Prog RW								
1	Active	06/24/2014	JWEBER	Adoption - New Project		10,600,000									
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RIP -															
• Fund Source 1 of 2							PE								
• Fund Type: STIP Advance Construction							RW								
• Funding Agency:							CON			7,600,000					7,600,000
							TOTAL			7,600,000					7,600,000
• Local Funds -							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2							PE								
• Fund Type: County Funds							RW								
• Funding Agency:							CON			3,000,000					3,000,000
							TOTAL			3,000,000					3,000,000
<b>Project Total</b>							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON			10,600,000					10,600,000
							TOTAL			10,600,000					10,600,000

**Comments:**

\*\*\*\*\* Version 1 - 03/24/14 \*\*\*\*\*

2014 STIP New Project RTP 1

comments from STIP

Added new RIP project , Per 2014 STIP Adoption Resolution G-14-06.per PPR dated 11/12/13. It is the Gateway portions of the previously allocated PPNO 4679. -gv/ez

Updated funding Per PPR dated 1/9/14, advancing to FY 15/16 because project is read.. -ez

03/04/14 - Per Staff Recs move RIP CON \$7,600k from FY 15/16 to 16/17. -as

Delayed Local funding the same as the STIP funding. -ez\*\*\*\*\* Version 1 - 05/02/2014 \*\*\*\*\*

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: 03 EA: CT PROJECT ID: COUNTY: Washoe County, Nev	EA: CTIPS ID: 220-0000-0123 MPO ID: TTD09 ROUTE: 28 PM: 2.0 / 6.0	TITLE (DESCRIPTION): Nevada Stateline to Stateline Bikeway Phase 2 - North Demonstration (Phase 2 of the NV Stateline to Stateline project. The North Demonstration is a separated shared-use path, an approximately 3-mile section that will connect Incline Village and Sand Harbor along the east side of Lake Tahoe and provide trail head parking.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: ALFRED KNOTTS

PHONE: (775) 589-5503

EMAIL: aknotts@tahoetransportation.org

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE			
							Prog RW								
1	Active	06/24/2014	JWEBER	Adoption		2,500,000						150,000			
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Nevada State -								150,000							150,000
• Fund Source 1 of 3							PE								
• Fund Type: Nevada State							RW								
• Funding Agency:							CON								
							TOTAL	150,000							150,000
• Federal Disc. -															
• Fund Source 2 of 3							PE								
• Fund Type: National Scenic Byways Program							RW								
• Funding Agency:							CON	2,000,000							2,000,000
							TOTAL	2,000,000							2,000,000
• Nevada State -															
• Fund Source 3 of 3							PE								
• Fund Type: State Gas Tax							RW								
• Funding Agency:							CON	500,000							500,000
							TOTAL	500,000							500,000
<b>Project Total</b>															
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE	150,000							150,000
							RW								
							CON	2,500,000							2,500,000
							TOTAL	2,650,000							2,650,000

**Comments:**

\*\*\*\*\* Version 1 - 05/28/2014 \*\*\*\*\*

New Project. Phase 2 of the NV Stateline to Stateline Bikeway. Total cost \$14,000,000

RTP 18



**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0116 CT PROJECT ID: MPO ID: TTD08 COUNTY: ROUTE: PM: Washoe County, Nev 28 4.0 / 4.5	TITLE (DESCRIPTION): Rocky Point/Hidden Beach Scenic Overlook (Rocky Point/Hidden Beach Scenic Overlook relocates unsafe shoulder parking on SR 28 and provides a safe pedestrian access point by constructing an approx. 16 parking space scenic overlook access area at Rocky Point and a southbound transit stop at Hidden Beach.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: DEREK KIRKLAND

PHONE: (775) 589-5504

EMAIL: dkirkland@tahoetransportation.org

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE		
							Prog RW						
1	Active	06/10/2014	JWEBER	Adoption - Carry Over		550,000					145,000		
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Federal Disc. -					PE	100,000							100,000
• Fund Source 1 of 3					RW								
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM					CON								
• Funding Agency:					TOTAL	100,000							100,000
• Local Funds -					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3					PE								
• Fund Type: TRPA Air Quality Mitigation					RW								
• Fund Type: TRPA Air Quality Mitigation					CON	50,000							50,000
• Funding Agency:					TOTAL	50,000							50,000
• Other Fed -					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3					PE	45,000							45,000
• Fund Type: Transportation Alternatives Program (TAP)					RW								
• Fund Type: Transportation Alternatives Program (TAP)					CON	500,000							500,000
• Funding Agency: Nevada DOT					TOTAL	45,000	500,000						545,000
<b>Project Total</b>					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE	145,000							145,000
					RW								
					CON	550,000							550,000
					TOTAL	145,000	550,000						695,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 04/15/2014 \*\*\*\*\*

Carry over from 2012

RTP 12 & 83

\*\*\*\*\* Version 1 - 02/14/2014 \*\*\*\*\*

New Nevada Project

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0107 CT PROJECT ID: MPO ID: TTD03 COUNTY: ROUTE: PM: Placer County 89 7.5 / 9.4	TITLE (DESCRIPTION): State Route 89/Fanny Bridge Community Revitalization Project (Address traffic congestion and improve pedestrian and bicycle safety and access)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: ALFRED KNOTTS

PHONE: (775) 589-5503

EMAIL: aknotts@tahoetransportation.org

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)					PE			
							Prog RW								
1	Active	06/24/2014	JWEBER	Adoption - Carry Over								4,615,000			
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Federal Disc. -							PE	2,375,000						2,375,000	
• Fund Source 1 of 3							RW								
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM							CON								
• Funding Agency:							TOTAL	2,375,000						2,375,000	
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -							PE	850,000	1,200,000						2,050,000
• Fund Source 2 of 3							RW								
• Fund Type: Federal Lands Access Program (FLAP)							CON								
• Funding Agency: Caltrans							TOTAL	850,000	1,200,000						2,050,000
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -							PE	40,000	150,000						190,000
• Fund Source 3 of 3							RW								
• Fund Type: County Funds							CON								
• Funding Agency:							TOTAL	40,000	150,000						190,000
<b>Project Total</b>							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE	3,265,000	1,350,000						4,615,000
							RW								
							CON								
							TOTAL	3,265,000	1,350,000						4,615,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 04/15/2014 \*\*\*\*\*

Carry over from 2012

RTP 2

\*\*\*\*\* Version 4 - 03/04/2014 \*\*\*\*\*

Add local funds \$40,000 and FLAP \$850,000 PE FY13/14

Add FLAP \$1,200,000 and Local funds \$150,000 to PE FY14/15

Add FLAP \$18,490,000 and Local funds \$2,770,000 to CON FY15/16

Remove PLHD funds \$12,800,000 CON FY 14/15

Move CA State funds \$3,200,000 from CON FY 14/15 to FY 15/16

\*\*\*\*\* Version 3 - 03/21/2012 \*\*\*\*\*

Carry over from 2010

added PLHD \$12,800 and CA State \$3,200

updated project cost \$20M and project title

Carry Over from 2008

Estimated project cost \$50 million

\*\*\*\*\* Version 2 - 06/21/2010 \*\*\*\*\*

Add FLH funds of \$1,525,000 to PE FY09/10

RTP 3, EIP#854, 855

\*\*\*\*\* Version 1 - 04/27/2010 \*\*\*\*\*

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0049 CT PROJECT ID: MPO ID: TMC0406 COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Transit Capital (Bus and Bus Facilities and Preventative Maintenance)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
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IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: JOANIE SCHMITT PHONE: (775) 589-5227 EMAIL: jschmitt@tahoetransportation.org

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE			
							Prog RW								
1	Active	08/12/2014	JWEBER	Adoption - Carry Over		125,000									
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -															
• Fund Source 1 of 2							PE								
• Fund Type: Local Transportation Funds							RW								
• Funding Agency: Various Agencies							CON	25,000							25,000
							TOTAL	25,000							25,000
• FTA Funds -							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2							PE								
• Fund Type: Bus and Bus Facilities Program)							RW								
• Funding Agency:							CON	100,000							100,000
							TOTAL	100,000							100,000
<b>Project Total</b>							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON	125,000							125,000
							TOTAL	125,000							125,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 04/15/2014 \*\*\*\*\*

Carry over from 2012  
 Added FTA 5339 \$100k for new bus. Class C Vehicle 22 passenger  
 RTP 8

\*\*\*\*\* Version 13 - 03/21/2012 \*\*\*\*\*

Carry over from 2010. added annual funding  
 Tahoe Transportation District, Tahoe Area Regional Transit, BlueGo

\*\*\*\*\* Version 12 - 06/15/2010 \*\*\*\*\*

Carry Over from 2008  
 RTP #8, EIP #800  
 add additional FLH \$75k to FY 10/11 PE  
 1. Reduce NV 5311ARRA funding by \$175,000  
 2. Move NV 5311 ARRA funds \$1,400,000 to FY 09/10 and transfer \$169,000 to Transit Operating Assistance project FY 09/10

\*\*\*\*\* Version 11 - 01/06/2010 \*\*\*\*\*

1. Adding FTA5309 funds \$190,000 and \$475,000 to FY09/10  
 2. Adding ARRA FTA5311 funds \$152,903 FY 09/10  
 3. Deleting FTA3037(5316) \$199,000 FY09/10 and \$115,000 FY10/11 moved to Transit Ops  
 4. Deleting FTA5317 \$250,000 FY 09/10 moved to Transit Ops

\*\*\*\*\* Version 10 - 07/28/2009 \*\*\*\*\*

adding FTA NV 5311ARRA funds \$1,575,000 FY08/09 see summary changes for breakdown of dollars

\*\*\*\*\* Version 9 - 07/20/2009 \*\*\*\*\*

Change Project desc: Transit Capital (Bus Replacement) for TART & BLUEGO  
 Change project mgr: John Andoh

\*\*\*\*\* Version 8 - 05/21/2009 \*\*\*\*\*

Increase Local Transportation Funds as follows: 1) FY08/09 \$375,000; FY09/10 \$400,000; FY10/11 \$450,000  
 2) Increase FTA5309(c) Funds as follows: FY08/09 \$99,750; FY09/10 \$100,000; FY10/11 \$100,000  
 3) Increase FTA5311 Funds as follows: FY08/09 \$150,000; FY09/10 \$175,000; FY10/11 \$200,000  
 4) Increase FTA3037 Funds as follows: FY09/10 \$199,000; FY10/11 \$115,000  
 5) Add new funding source FTA5317 as follows: FY08/09 \$185,000; FY09/10 \$250,000  
 6) Modify project description from "BlueGo Bus Replacement" to "BlueGo Bus and Bus Equipment."  
 7) Add ARRA FTA5311 \$228,591

\*\*\*\*\* Version 7 - 03/24/2009 \*\*\*\*\*

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)**

Add JARC Funding 84,800 - Under 20%

\*\*\*\*\* Version 6 - 05/15/2008 \*\*\*\*\*

RTP#8

\*\*\*\*\* Version 5 - 10/24/2007 \*\*\*\*\*

Add FTA5311 \$126,743 CSLT BlueGO Bus Replacement 07/08 - Add Local Match \$98,257 CSLT 07/08.

Add FTA 5308 \$500,000 in 07/08. Local Match add 125,000.

\*\*\*\*\* Version 4 - 05/10/2007 \*\*\*\*\*

Admin #4

respread funds as follows:

07/08 from 990 to 500

08/09 from 990 to 1000

09/10 from 990 to 1000

ADD FTA 5309 Funds \$396,000

\*\*\*\*\* Version 3 - 05/25/2006 \*\*\*\*\*

\*\*\*\*\* Version 2 - 04/05/2006 \*\*\*\*\*

\*\*\*\*\* Version 1 - 11/08/2005 \*\*\*\*\*

New Project--SAFTEA-LU Federal Earmark

04052006 Advance project to begin 06/07

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: 03	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Transit Operating Assistance (Transit Operating Assistance)	MPO Aprv:
CT PROJECT ID:		MPO ID: TRANS01		State Aprv:
COUNTY: Various Counties	ROUTE: N/A	PM:		Federal Aprv:
				EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: JOANIE SCHMITT

PHONE: (775) 589-5227

EMAIL: jschmitt@tahoetransportation.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE		
1	Active	08/13/2014	JWEBER	Adoption - Carry Over		19,712,000							
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -													
• Fund Source 1 of 5													
• Fund Type: FTA 5311 - Non Urbanized													
• Funding Agency: Caltrans													
						198,000	198,000	198,000	198,000				792,000
						198,000	198,000	198,000	198,000				792,000
• FTA Funds -													
• Fund Source 2 of 5													
• Fund Type: FTA 5311 - Non Urbanized													
• Funding Agency:													
						2,184,000	2,310,000	1,934,000	1,934,000				8,362,000
						2,184,000	2,310,000	1,934,000	1,934,000				8,362,000
• CMAQ -													
• Fund Source 3 of 5													
• Fund Type: Congestion Mitigation													
• Funding Agency:													
						59,000	59,000	100,000	100,000				318,000
						59,000	59,000	100,000	100,000				318,000
• Local Funds -													
• Fund Source 4 of 5													
• Fund Type: Local Transportation Funds													
• Funding Agency:													
						2,480,000	2,480,000	2,480,000	2,480,000				9,920,000
						2,480,000	2,480,000	2,480,000	2,480,000				9,920,000
• FTA Funds -													
• Fund Source 5 of 5													
• Fund Type: FTA 5310 Elderly & Disabilities													
• Funding Agency:													
							96,000	112,000	112,000				320,000
							96,000	112,000	112,000				320,000
<b>Project Total</b>													
						4,921,000	5,143,000	4,824,000	4,824,000				19,712,000
						4,921,000	5,143,000	4,824,000	4,824,000				19,712,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 04/15/2014 \*\*\*\*\*

Carry over from 2012

Deleted FTA 5317, added FTA 5310, added NV/CA 5311 funding, TTD & TART local match RTP 7 & 9

\*\*\*\*\* Version 8 - 03/04/2014 \*\*\*\*\*

FY13/14 FTA 5311 (CA) funds increased from \$192,000 to \$197,820

\*\*\*\*\* Version 7 - 04/23/2012 \*\*\*\*\*

Carry over from 2010. Added annual funding

Tahoe Transportation District, Tahoe Area Regional Transit, BlueGo

Add CMAQ funds of \$200k to FY 12/13

\*\*\*\*\* Version 6 - 04/04/2012 \*\*\*\*\*

Carry Over from 2008 RTP #7

Fund Source 1: add'l funds for CA Bluego & TART

Fund Source 2: add'l funds for Bluego from NV STIP 2011 - 2013

Fund Source 7: local match

\*\*\*\*\* Version 5 - 07/15/2010 \*\*\*\*\*

Adding CMAQ \$300,000 to FY 09/10 (CMAQ transfers to 5311)

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\* Version 4 - 07/14/2010 \*\*\*\*\*

Adding NV ARRA 5311 Funds \$169,000 FY 09/10

\*\*\*\*\* Version 3 - 01/22/2010 \*\*\*\*\*

Add FTA 5311 \$1,197,000 to FY09/10

Add FTA 5311 \$689,000 to FY08/09

Add FTA 5317 \$205,000 to FY08/09

Add FTA 5317 \$370,000 to FY09/10

Add FTA 5316 \$178,000 to FY08/09

Add FTA 5316 \$115,000 to FY09/10

Add CMAQ \$100,000 to FY08/09

\*\*\*\*\* Version 2 - 08/18/2009 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/07/2009 \*\*\*\*\*

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0047 CT PROJECT ID: MPO ID: TMC0403 COUNTY: ROUTE: PM: Various Counties 50	TITLE (DESCRIPTION): US 50 South Shore Community Revitalization Project (US 50/SR207 intersection South to Pioneer Trail intersection - realign roadway, reduce lanes and transit-bike-pedestrian lane.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.
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IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: ALFRED KNOTTS

PHONE: (775) 589-5503

EMAIL: aknotts@tahoetransportation.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)					PE			
							Prog RW								
1	Active	06/24/2014	JWEBER	Adoption - Carry Over									4,020,000		
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Nevada State -							PE	1,020,000							1,020,000
• Fund Source 1 of 3							RW								
• Fund Type: Southern Nevada Public Lands Management Act							CON								
• Funding Agency: USDA Forest Service							TOTAL	1,020,000							1,020,000
• Federal Disc. -							PE	2,000,000							2,000,000
• Fund Source 2 of 3							RW								
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM							CON								
• Funding Agency: Federal Highway Administration (FHWA)							TOTAL	2,000,000							2,000,000
• Federal Disc. -							PE	200,000	800,000						1,000,000
• Fund Source 3 of 3							RW								
• Fund Type: Public Land Hwys							CON								
• Funding Agency: Federal Highway Administration (FHWA)							TOTAL	200,000	800,000						1,000,000
<b>Project Total</b>							PE	3,220,000	800,000						4,020,000
							RW								
							CON								
							TOTAL	3,220,000	800,000						4,020,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 05/28/2014 \*\*\*\*\*

Carry Over from 2012. Move PLH \$800k to 14/15  
total project \$75M

RTP 3

\*\*\*\*\* Version 7 - 05/02/2013 \*\*\*\*\*

Add \$1M FHWA PLH funds from NDOT, PE FY 12/13

\*\*\*\*\* Version 6 - 03/22/2012 \*\*\*\*\*

Carry over from 2010

added NDOT \$3,600, CA State \$11,000, PLH \$50,400, private \$7,000, FLH \$1,000

updated project cost \$75M and project title

Carry Over from 2008

EIP# 777, 791

\*\*\*\*\* Version 5 - 06/17/2010 \*\*\*\*\*

\*\*\*\*\* Version 4 - 05/15/2008 \*\*\*\*\*

Estimated Total Project Cost = \$65 million

RTP#5

Public lands Highway funding is substitute for Federal Lands Highway 1/2%

\*\*\*\*\* Version 3 - 10/25/2007 \*\*\*\*\*

Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008.

\*\*\*\*\* Version 2 - 05/25/2006 \*\*\*\*\*

\*\*\*\*\* Version 1 - 10/12/2004 \*\*\*\*\*

Total project cost \$70,208,000

EIS \$1,500,000 (SNPLMA \$1,200,000)

PE/Design \$1,189,175

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0047 CT PROJECT ID: MPO ID: TMC0403 COUNTY: ROUTE: PM: Various Counties 50	TITLE (DESCRIPTION): US 50 South Shore Community Revitalization Project (US 50/SR207 intersection South to Pioneer Trail intersection - realign roadway, reduce lanes and transit-bike-pedestrian lane.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.
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IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: ALFRED KNOTTS

PHONE: (775) 589-5503

EMAIL: aknotts@tahoetransportation.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)					PE			
							Prog RW								
1	Active	06/24/2014	JWEBER	Adoption - Carry Over									4,020,000		
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Nevada State -							PE	1,020,000						1,020,000	
• Fund Source 1 of 3							RW								
• Fund Type: Southern Nevada Public Lands Management Act							CON								
• Funding Agency: USDA Forest Service							TOTAL	1,020,000						1,020,000	
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Federal Disc. -							PE	2,000,000						2,000,000	
• Fund Source 2 of 3							RW								
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM							CON								
• Funding Agency: Federal Highway Administration (FHWA)							TOTAL	2,000,000						2,000,000	
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Federal Disc. -							PE	200,000	800,000						1,000,000
• Fund Source 3 of 3							RW								
• Fund Type: Public Land Hwys							CON								
• Funding Agency: Federal Highway Administration (FHWA)							TOTAL	200,000	800,000						1,000,000
<b>Project Total</b>							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE	3,220,000	800,000						4,020,000
							RW								
							CON								
							TOTAL	3,220,000	800,000						4,020,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 05/28/2014 \*\*\*\*\*

Carry Over from 2012. Move PLH \$800k to 14/15

total project \$75M

RTP 3

\*\*\*\*\* Version 7 - 05/02/2013 \*\*\*\*\*

Add \$1M FHWA PLH funds from NDOT, PE FY 12/13

\*\*\*\*\* Version 6 - 03/22/2012 \*\*\*\*\*

Carry over from 2010

added NDOT \$3,600, CA State \$11,000, PLH \$50,400, private \$7,000, FLH \$1,000

updated project cost \$75M and project title

Carry Over from 2008

EIP# 777, 791

\*\*\*\*\* Version 5 - 06/17/2010 \*\*\*\*\*

\*\*\*\*\* Version 4 - 05/15/2008 \*\*\*\*\*

Estimated Total Project Cost = \$65 million

RTP#5

Public lands Highway funding is substitute for Federal Lands Highway 1/2%

\*\*\*\*\* Version 3 - 10/25/2007 \*\*\*\*\*

Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008.

\*\*\*\*\* Version 2 - 05/25/2006 \*\*\*\*\*

\*\*\*\*\* Version 1 - 10/12/2004 \*\*\*\*\*

Total project cost \$70,208,000

EIS \$1,500,000 (SNPLMA \$1,200,000)

PE/Design \$1,189,175