



Tahoe
Metropolitan
Planning
Organization

ANNUAL FEDERAL OBLIGATION REPORT

Federal Fiscal Year 2013

October 01, 2012 to September 30, 2013

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Purpose

An annual listing of projects of which federal funds have been obligated in the previous year shall be published by the Metropolitan Planning Organization (MPO). Obligation refers to a project that has been approved for federal reimbursement. It does not denote expenditure or completion of a project.

"In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year. The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years. The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP." Electronic Code of Federal Regulation 23 CFR 450.332

Background

Under the federal Transportation Equity Act for the 21st Century (TEA-21), the Tahoe Region was designated as a Metropolitan Planning Organization. The jurisdiction of the Tahoe Metropolitan Planning Organization (TMPO) covers all areas within the watershed that drains into Lake Tahoe. This includes parts of two California counties: El Dorado and Placer, and three Nevada counties: Douglas, Washoe, and Carson.

The TMPO Governing Board is comprised of the fourteen voting members of the Tahoe Regional Planning Agency (TRPA) Governing Board, a non-voting Presidential Appointee, and a voting representative from the United States Forest Service, Lake Tahoe Basin Management Unit. Each state has seven representatives, including representatives from each local jurisdiction.

The Tahoe Transportation Commission (TTC) serves as an advisory body to the TMPO. The TTC Board includes local jurisdictions, the Washoe Tribe, California and Nevada Departments of Transportation, the US Forest Service, and Transit Management Associations.

The TMPO is charged with implementing a "continuing, comprehensive, and cooperative transportation planning process among states and local communities." By federal law, the TMPO is required to produce several documents, including a Regional Transportation Plan, a Federal Transportation Improvement Program, an Overall Work Program, and a Public Participation Plan.

Regional Transportation Plan

The 2012 Regional Transportation Plan (RTP) or *Mobility 2035* adopted on December 12, 2012 is the conforming long-range transportation plan that meets federal, state, and local requirements. The RTP sets forth goals, policies and objectives to maintain, preserve, and enhance the existing transportation system and to guide future development of the transportation system. Projects must be included in the RTP before being incorporated in the Federal Transportation Improvement Program.

Federal Transportation Improvement Program

The Federal Transportation Improvement Program (FTIP) is a four-year program of surface transportation projects for the TMPO that is consistent with the RTP and related local, state, and federal processes. The FTIP is updated every two years. The 2013 FTIP, adopted by the Governing Board on January 23, 2013, covers fiscal years 2013 through 2016.

Public Participation Plan

Moving Ahead for Progress in the 21st Century (MAP-21), states that the Metropolitan Planning Organization shall provide a documented participation plan that defines a process for providing citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process.

The Public Participation Plan, adopted by TMPO May 28, 2008 and amended July 28, 2010, defines how citizens, affected public agencies, and other interested parties can be involved in the metropolitan transportation planning process. The RTP was developed in accordance with the adopted Public Participation Plan.

Obligation Report

The obligation report includes California, Nevada, and transit projects for which federal funds are obligated during the federal fiscal year, October 01 through September 31. The obligation information for the California projects is provided by California Department of Transportation (Caltrans). Obligation information for the Nevada projects is provided by Nevada Department of Transportation (NDOT). And the obligation information for Transit projects is provided by Tahoe Transportation District (TTD). TMPO does not participate in the obligation process.

Fund Source Codes

Fund source codes originate from the U.S. Department of Transportation Federal Highway Administration Fiscal Management Information System.

H400	Congestion Mitigation STEA03
L40E	Congestion Mitigation S-LU EXT
M400	Congestion Mitigation MAP-21
Q400	Congestion Mitigation TEA21
H170	SEC 115 Unobligated Balance Transfer
87A0	Public Lands Highway Lake Tahoe, Federal Lands Highway Program
87A0-NV	Public Lands Highway Lake Tahoe, Federal Lands Highway Program- Nevada
L05E	National Highway System S-LU EXT
L240	Surface Transportation Flex
Q050	National Highway System TEA21
M001	National Highway Performance Program MAP-21
M231	Surface Transportation Program 5-200K Population MAP-21
M232	Surface Transportation Program <5K Population MAP-21
FTA 5311-CA	Federal Transit Administration Section 5311 California
FTA 5311-NA	Federal Transit Administration Section 5311 Nevada

Table 1: FHWA Project Obligations FFY 2013 for California and Nevada

County	Lead Agency	Project Title	Project Description	EA	Project ID Number	MPO ID	Fund Source	Obligation Amount
El Dorado	City of South Lake Tahoe	Pioneer Trail Pedestrian Upgrades	In City of South Lake Tahoe: Pioneer Trail from Int of US Hwy 50 To Larch Ave, S/W, ADA improvements, Bike Lanes, Crosswalks, Lighting	N/A	5398007-00	GROUP1	H400 L40E M400 Q400	\$124,000 \$169,214 \$575,786 \$226,000
El Dorado	City of South Lake Tahoe	Harrison Avenue Bike Trail Connection	Harrison Ave, Bike Trail and Sidewalk Improvements	N/A	5398009-00	GROUP1	M400	\$510,000
El Dorado	City of South Lake Tahoe	El Dorado Beach East to Ski Run Boulevard Bike Trail	US 50 Between EL Dorado Beach Park and Ski Run Blvd., Bike Trail	N/A	5398008-00	GROUP1	H170	\$1,655,000
El Dorado	Caltrans	California High Efficiency Sweeper	Clean Sweeper Purchase for California Side of Tahoe Region under BLM Grant, High Efficiency Sweeper Purchase	N/A	000C360-00	CAL1	87A0	\$266,000
El Dorado	Caltrans	US 50 Rehabilitation - Phase 1	In South Lake Tahoe from Trout Creek to Ski Run Boulevard, Storm Water Improve, Curb, Gutter, Bike Lane (TC)	436010	P050120-00	CA0202	L05E	\$1,600,000
El Dorado	Caltrans	Grouped Projects for Safety Improvements SHOPP Mandates	At Echo Summit from Echo Summit Road to 1.1 miles West of Johnson Pass Road, Rock Retaining Guard Wall & Storm Water Mitigation (TC)	1E140	P050125-00	SHOPP1	L240	\$155,686
El Dorado	Caltrans	Grouped Projects for Safety Improvements SHOPP Mandates	In South Lake Tahoe from Ski Run Boulevard to Nevada State Line, Water Quality Improvements - (TC)	1A734	P050128-00	SHOPP1	Q050	\$288,535
El Dorado	Caltrans	Grouped Projects for Safety Improvements SHOPP Mandates	In and Near South from South Tahoe Airport Entrance Road to Route 89, Storm Water Quality improvements Overlay. (TC)	1A732	P050129-00	SHOPP1	M001	\$5,780,029
El Dorado	Caltrans	Grouped Projects for Safety Improvements SHOPP Mandates	In South Lake Tahoe at Fairway Avenue, Storm Water Runoff Treatment- (TC)	1F110	P050130-00	SHOPP1	L05E	\$4,735,000
El Dorado	Caltrans	Grouped Projects for Safety Improvements SHOPP Mandates	Near South Lake Tahoe from Johnson Pass Road to Incline Road, Storm Water Quality Improvements - (TC)	1A731	P050131-00	SHOPP1	M001	\$8,334,623
El Dorado	Caltrans	Grouped Projects for Safety Improvements SHOPP Mandates	Near South Lake Tahoe, from North of Eagle Falls Sidehill Viaducts to Meeks Creek, Storm Water Quality Improvements - (TC)	1A844	P089105-00	SHOPP1	M231 M232	\$11,535,589 \$5,166,242

County	Lead Agency	Project Title	Project Description	EA	Project ID Number	MPO ID	Fund Source	Obligation Amount
Douglas	TTD	US 50 South Shore Community Revitalization	US 50/SR 207 intersection South to Pioneer Trail realign the roadway, reduce lanes and transit-bike-pedestrian lane	73819	N/A	TMCO403	87A0 87A0-NV	\$1,500,000 \$1,000,000
Various	TTD	Passenger Ferry Service	Connecting the communities and shores of Lake Tahoe with passenger ferry service	N/A	N/A	TMC0405	87A0	\$800,000
El Dorado	TTD	West Shore Bike Trail Extension	Class 1 bicycle path from Meeks Bay to Sugar Pine Point State Park	N/A	N/A	GROUP1	87A0	\$280,000
Various	TTD	Nevada Stateline to Stateline Bikeway Facility	The bikeway is proposed to be a separated, shared use path connecting North Stateline to South Stateline along the east shore of Lake Tahoe	60581	N/A	TTD01	87A0 87A0-NV 87A0-NV	\$500,000 \$75,000 \$1,823,565
Various	TTD	NV SR 431/ 28 Safety and Rehabilitation Corridor Management	Environmental and design appropriate context for sensitive safety and environmental improvements along SR 28 Corridor	N/A	N/A	TTD07	87A0	\$250,000
Placer	TTD	SR 89 / Fanny Bridge Community Revitalization	Address traffic congestion and improve pedestrian and bicycle safety and access	N/A	N/A	TTD03	87A0	\$1,460,000
FHWA Obligation Total								\$48,810,269

Table 2: FTA Project Obligations FFY 2013

Grant #	Lead Agency	Project Title	Project Description	MPO ID	Fund Source	Obligation Amount
PR441-12-802	TTD	Transit Operating Assistance	Operations for Fixed routes and On-call	TRANS01	FTA 5311- NV	\$1,937,467
PR003-13-802	TTD	Transit Operating Assistance	Mobility Mgmt Program	TRANS01	FTA 5311- NV	\$96,633
642174	TTD	Transit Operating Assistance	Operations for Fixed routes and On-call	TRANS01	FTA 5311- CA	\$92,992
RTAP-NDOT	TTD	Transit Operating Assistance	Transit Ops Training	TRANS01	FTA 5311- NV	\$2,154
RTAP-CalAct	TTD	Transit Operating Assistance	Transit Ops Training	TRANS01	FTA 5311- CA	\$940
FTA Obligation Total						\$2,130,186