



Tahoe
Metropolitan
Planning
Organization

ANNUAL LISTING OF PROJECTS WITH FEDERAL FUNDING

Obligated for Federal Fiscal Year 2012

October 01, 2011 to September 30, 2012

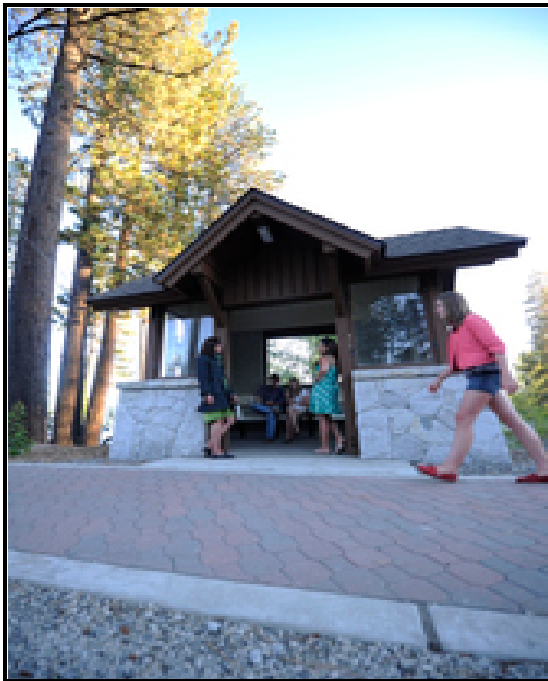




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Purpose

An annual listing of projects of which federal funds have been obligated in the previous year shall be published by the Metropolitan Planning Organization (MPO). Obligation refers to a project that has been approved for federal reimbursement. It does not denote expenditure or completion of a project.

"In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year. The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years. The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP." Electronic Code of Federal Regulation

Background

Under the federal Transportation Equity Act for the 21st Century (TEA-21), the Tahoe Region was designated as a Metropolitan Planning Organization. The jurisdiction of the Tahoe Metropolitan Planning Organization (TMPO) covers all areas within the watershed that drains into Lake Tahoe. This includes parts of two California counties, El Dorado and Placer, and three Nevada counties, Douglas, Washoe, and Carson. The TMPO board is made up of 16 members. Fifteen of these members are the same members that make up the board of the Tahoe Regional Planning Agency, which cooperatively leads the effort to preserve, restore and enhance the unique natural and human environment of the Lake Tahoe region. Seven of the TMPO members are from California and seven are from Nevada. There is one representative of the US Forest Service, in recognition of the major role this agency plays in transportation provision in the Basin, and one non-voting Presidential Appointee. Six members, who are locally elected officials or their designees, represent the units of local government. The Tahoe Transportation Commission (TTC) serves as an advisory body to the TMPO. The TTC board includes local jurisdictions, the Washoe Tribe, California and Nevada Departments of Transportation, the US Forest Service, and Transit Management Associations.

The TMPO is charged with implementing a "continuing, comprehensive, and cooperative transportation planning process among states and local communities." By federal law, the TMPO is required to produce several documents, including a Regional Transportation Plan, a Federal Transportation Improvement Program, an Overall Work Program, and a Public Participation Plan.

Regional Transportation Plan

TMPO produces the long range Regional Transportation Plan (RTP). The current Lake Tahoe Regional Transportation Plan: Mobility 2030 for the next generation addresses a 23-year planning horizon finalized on August 27, 2008. The RTP includes policies, project implementation plans, and funding strategies to meet community goals. The RTP contains both long-range and short-range strategies that lead to the development of an integrated multimodal transportation system to facilitate the safe and efficient movement of people and goods. The TMPO through the RTP brings together transportation projects set forth by local agencies into one plan, prioritizes these projects and provides funding for them. Projects must be included in the RTP before being incorporated in the Federal Transportation Improvement Program. The RTP is scheduled to be updated in December 2012.

Federal Transportation Improvement Program

The Federal Transportation Improvement Program (FTIP) is a four-year program of surface transportation projects for the Tahoe Metropolitan Organization that is consistent with the RTP and related local, state, and federal processes. Currently, the FTIP is updated every two years. The 2011 FTIP, adopted by the Governing Board on September 22, 2010, covers fiscal year 2011 through fiscal year 2014. The FTIP is scheduled to be updated in December 2012.

Public Participation

Moving Ahead for Progress in the 21st Century (MAP-21), states that the Metropolitan Planning Organization shall provide a documented participation plan that defines a process for providing citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process. The plan, adopted by TMPO May 28, 2008 and amended July 28, 2010, defines how citizens, affected public agencies, and other interested parties can be involved in the metropolitan transportation planning process. The RTP was developed in accordance with the adopted Public Participation Plan.

Obligation Report

The report includes California, Nevada, and Transit projects for which federal funds were obligated during the federal fiscal year 2011/2012. The obligation information for the California projects was provided by the California Department of Transportation (Caltrans). The obligation information for the Nevada projects was provided by Nevada Department of Transportation (NDOT). And the obligation information for the Transit projects was provided by Tahoe Transportation District (TTD). TMPO does not participate in the obligation process.

Fund Source Program Codes

87A0	Public Lands Highway
L05E	Nat'l Highway System SAFETY-LU Ext
L200	STP <200,000 Population
L220	STP- Enhancement
L20E	STP <200,000 SAFETY-LU Ext
L22E	STP- Enhancement SAFETY-LU Ext
L25E	STP <5K Population SAFETY-LU Ext
L40E	Congestion Mitigation SAFETY-LU Ext
L940	Recreation Trails
LS30	Highway Safety Improvement Program

Figure 1: FHWA Project Obligations FFY 2012 for California and Nevada

County	Lead Agency	Project Title	Project Description	EA	Project ID Number	MPO ID	Fund Source	Obligation Date	Obligation Amount
EI Dorado	Caltrans	US 50 Rehabilitation Phase I	In South Lake Tahoe from Trout Creek to Ski Run Boulevard, Storm Water improve, Curb, Gutter, Bike Lane (TC)	1A73U (formerly 436010)	P050120	CA0202	L200 L22E	9/27/2012	\$56,193 \$139,650
EI Dorado	Caltrans	SHOPP LUMP SUM--Mandates	In South Lake Tahoe from Ski Run Boulevard to Nevada State Line, Water Quality Improvements (TC)	1A734	P050128	SHOPP1	L05E	9/27/2012	\$3,694,232
Placer	Caltrans	SHOPP LUMP SUM-Mandates	Near Tahoe City from 0.2 MI South of ED/PLA County Line to Truckee River Bridge, Pavement Rehab / Drainage System Improvement (TC)	2A290	P089102	SHOPP1	L20E L25E	9/27/2012	\$22,415,915 \$24,289,683
EI Dorado	TTD	Transit Operating Assistance	South Lake Tahoe, Spare the Air / Public Education	N/A	6478001	TRANS01	L40E	7/30/2012	\$200,000
Various	TTD	Passenger Ferry Service	Connecting the communities and shores of Lake Tahoe with passenger ferry service	N/A	N/A	TMC0405	87A0	7/01/2012	\$500,000
EI Dorado	TTD	West Shore Bike Trail Extension	Class 1 bicycle path from Meeks Bay to Sugar Pine Point State Park	N/A	N/A	GROUP1	87A0	7/01/2012	\$350,000
Various	TTD	Nevada Stateline to Stateline Bikeway Facility	The bikeway is proposed to be a separated, shared use path connecting North Stateline to South Stateline along the east shore of Lake Tahoe	N/A	N/A	TTD01	87A0 L940	7/01/2012 7/01/2012	\$750,000 \$200,000
Washoe	NDOT	NV SR431/28 Safety and Rehabilitation	SR28 Tahoe Blvd at the intersection of SR431 construct a roundabout	60492	WA20090176	TTD04	LS30	1/01/2012 9/02/2012	\$480,596 \$60,651
Douglas	NDOT	Lake Parkway	US50 from Lake Parkway to SR28 replace guardrail end treatments, construct new guardrail, install centerline rumble strips, add signing and signals, and remove obstacles	73015	DO200417	GROUP1	LS30	5/01/2012	\$30,073
Douglas	NDOT	Lake Parkway Sidewalk	Lake Parkway East, from US50 to the NV/CA State line – off system construction of sidewalk and curb ramps along south side of Lake Parkway East	73388	DO20100005	GROUP1	L220	6/02/2012	\$407,920
FHWA Obligation Total									\$53,574,913

Figure 2: Federal Transit Administration Obligations FFY 2012

Grant #	Lead Agency	Project Title	Project Description	MPO ID	Fund Source	Obligation Date	Obligation Amount
PR171-12-802	TTD	Transit Operating Assistance	SR28 Pilot Program	TRANS01	FTA 5311- NV	4/15/2012	\$146,040
PR518-11-802	TTD	Transit Operating Assistance	Operations for Fixed routes and On-call	TRANS01	FTA 5311- NV	10/01/2011	\$1,584,897
642174	TTD	Transit Operating Assistance	Operations for Fixed routes and On-call	TRANS01	FTA 5311- CA	7/01/2012	\$92,992
RTAP-NDOT	TTD	Transit Operating Assistance	Transit Ops Training	TRANS01	FTA 5311- NV	4/01/2012	\$1,500
RTAP-CalAct	TTD	Transit Operating Assistance	Transit Ops Training	TRANS01	FTA 5311- CA	9/15/2012	\$1,500
FTA Obligation Total							\$1,826,929