



Tahoe Metropolitan Planning Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

March 31, 2014

Jason Van Havel
Office of Program Development
Nevada Department of Transportation
1263 South Stewart Way
Carson City, NV 89712

Muhaned Aljabiry
Division Chief
California Department of Transportation
Division of Transportation Management Program, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: Approval of Amendment No. 9 to the Tahoe Metropolitan Planning Organization 2013-2016 Federal Transportation Improvement Program

Please accept for your review and approval Amendment No. 9 to the Tahoe Metropolitan Planning Organization (TMPO) 2013 Federal Transportation Improvement Program (FTIP). On March 27, 2014, TMPO Governing Board unanimously approved Amendment No. 9 to the 2013 FTIP. This amendment includes both California and Nevada projects. The amendment has two types of modifications; funding modifications to existing projects and incorporating new projects.

This amendment packet contains the following:

- ✓ Approved TMPO Board Resolution
- ✓ Seven Day Public Notice
- ✓ Summary of Changes
- ✓ CTIPS Project Printouts
- ✓ Project Request Forms
- ✓ Financial Summaries

FINANCIAL CONSTRAINT:

The changes requested in the FTIP amendment do not exceed the total amount of funding that is available and is financially constrained. The Moving Ahead for Progress in the 21st Century (MAP-21) requires that all federally-funded highway and transit projects must be developed from a fiscally constrained planning and programming process. Fiscal constraint requires that revenues in transportation planning and programming (federal, state, local, and private) are identified and are reasonably expected to be available to implement the Regional Transportation Plan and Federal Transportation Improvement Program, while providing for the operation and maintenance of the existing highway and transit systems.

AIR QUALITY CONFORMITY / RTP CONSISTENCY:

This amendment is exempt from an air quality conformity analysis, and the 2012 FTIP's Conformity Determination approved of by the Federal Highway Administration on January 29, 2013 is the adopted analysis. The proposed amendment is consistent with the TMPO's Regional Transportation Plan referred to as "Mobility 2035" adopted on December 12, 2012. This amendment does not interfere with the timely implementation of Transportation Control Measures (TCM's) contained in the State Implementation Plan (SIP). Transportation conformity is a process for ensuring that federal funds are not expended on projects that might impact the attainment of the federal air quality standards set forth in the Federal Clean Air Act and its Amendments of 1990. The Transportation Conformity Rule appears in 40 CFR Parts 51 and 93 and is applicable to transportation plans developed pursuant to 23 CFR part 450 or 49 CFR part 613 by a Metropolitan Planning Organization (MPO). This Transportation Conformity Rule requires all jurisdictions in non-attainment areas or who are under federally approved maintenance plans to submit a conformity analysis if the planning or programming documents identify projects that have been defined as non-exempt. The Tahoe Metropolitan Planning Organization is responsible for conducting conformity determinations for both the California and Nevada portions of the Lake Tahoe Region where conformity requirements apply.

PUBLIC PARTICIPATION:

As required by Federal regulations, all amendments are subject to public review. The TMPO's Public Participation Plan requires for this type of amendment that the public review process to be open for a seven day period. The TMPO publicly noticed this amendment on March 07, 2014 on the TMPO website. At the Tahoe Transportation Commission (TTC) meeting on March 14, 2014, prior to the close of the public comment period, an opportunity for public comment was made available. No comments were received during the public review period.

Section 450 of 23 Code of Federal Regulations requires MPOs to provide all interested parties with a reasonable opportunity to comment on the proposed transportation improvement program and metropolitan transportation plan. The 2013 FTIP has been developed under TMPO policies for community input and interagency consultation procedures. Projects included in this FTIP are projects proposed for funding under Title 23 (highway) or under Title 49 (transit), or projects for which approval by the FHWA or the FTA is required, or non-federally funded projects with regional transportation impacts. The TMPO in coordination with local, regional, state, and federal agencies selected all projects in the FTIP for funding with federal and/or other funds. The TTC is required to review this document and any amendments to this document and provide input into its development, and make recommendation of endorsement prior to submittal to the TMPO Governing Board. The TTC is a publicly open meeting that occurs the second Friday of every month. The current amendment can be found on www.tahoempo.org.

If you have any questions or concerns regarding this amendment, please contact Judy Weber at 775-589-5203 or jweber@trpa.org.

Regards,



Joanne S. Marchetta
Executive Director

Attachment

Ec: Paul Schneider, FHWA Nevada Division
Jack Lord, FHWA California Division
Ted Matley, FTA Region 9
Karina O'Conner, EPA
Abhijit Bagde, Caltrans
Coy Peacock, NDOT
Joseph Spencer, NDOT
Alfred Knotts, TTD
Derek Kirkland, TTD
Peter Kraatz, Placer County

TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION NO. 2014 - 02

ADOPTION OF AMENDMENT No. 9 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT
PROGRAM FOR THE LAKE TAHOE REGION

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2013 TMPO Federal Transportation Improvement Program (FTIP) has been developed and maintained in accordance with the Moving Ahead for Progress in the 21st Century (MAP-21); and

WHEREAS, the Federal Clean Air Act amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the TMPO; and

WHEREAS, the 2012 Regional Transportation Plan for the Lake Tahoe Basin describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on December 12, 2012; and

WHEREAS, the 2013 FTIP is consistent with the transportation system and financial plan described in the 2012 Regional Transportation Plan; and

WHEREAS, the 2013 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2013 FTIP includes all regionally significant transportation projects to be funded from local, state or federal resources; and

WHEREAS, the 2013 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes or schedules, or to add new projects; and

WHEREAS, the 2013 FTIP is now in need of amendment; and

WHEREAS, the 2013 FTIP Amendment No. 9 does not interfere with the timely implementation of any approved Transportation Control Measure; and

WHEREAS, the 2013 FTIP Amendment No. 9 was found to conform to the applicable State Implementation Plan; and

WHEREAS, the 2013 FTIP Amendment No. 9 conformity determination was based on the 2012 Regional Transportation Plan for the Lake Tahoe Basin; and

WHEREAS, the 2013 FTIP Amendment No. 9 is air quality exempt and no further conformity determination is required; and

WHEREAS, the 2013 FTIP Amendment No. 9 meets all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450; and

WHEREAS, on March 14, 2014 the Tahoe Transportation Commission recommended the TMPO adopt the 2013 FTIP Amendment No. 9.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2013 FTIP Amendment No. 9.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, the Federal Transit Administration and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization at its regular meeting held on March 27, 2014 by the following vote:

Ayes: Ms. Aldean, Mr. Beyer, Ms. Berkbigler, Mr. Bruce, Mr. Cashman, Mr. Cole, Mr. Lawrence, Ms. McDermid, Mr. High, Ms. Santiago, Mr. Shute, Mr. Yeates

Absent: Ms. Carmel, Mr. Sevison



Shelly Aldean, Chair
TMPO Governing Board



NOTICE OF SEVEN-DAY PUBLIC COMMENT PERIOD

2013 Federal Transportation Improvement Program Amendment No.9

This announcement is being initiated as required by TMPO's Public Participation Plan to provide public notification of changes that have been requested to be made to the 2013 Federal Transportation Improvement Program (FTIP). The public comment period begins March 07, 2014 and closes on March 14, 2014. A public hearing will be held on March 14, 2014 at the Tahoe Transportation Commission Board meeting.

The amendment documents are available upon request or can be accessed online at:

<http://www.tahoempo.org>

Comments should be sent to:

Tahoe Metropolitan Planning Organization
Attn: Judy Weber, Transportation Planner
P.O. Box 5310
Stateline, NV 89449

Or via email: jweber@trpa.org

Proposed Funding Modifications to the 2013 FTIP:

SR207 Kingsbury Grade

- Add Nevada Surface Transportation Program (STP) Statewide funds \$3,000,000 for Construction (CON) FY13/14
- Add Nevada State Gas Tax \$4,700,691 for CON FY13/14
- Add Nevada State funds (SB5) \$1,052,631 for CON FY13/14
- Reduce STP <5K to \$5,280,323 for CON FY13/14
- Increase State Match to \$540,000 for CON FY13/14

Transit Operating Assistance

- Increase FTA 5311(CA) funds to \$197,820 FY 13/14

State Route 89/Fanny Bridge Community Revitalization

- Add Placer County local funds \$40,000 for Preliminary Engineering (PE) FY13/14
- Add Federal Lands Access Program (FLAP) funds \$850,000 for PE FY13/14
- Add FLAP funds \$1,200,000 for PE FY14/15
- Add Placer County Local funds \$150,000 for PE FY14/15
- Add FLAP funds of \$18,490,000 for CON FY15/16

- Add Placer County Local fund \$2,770,000 for CON FY 15/16
- Remove Public Lands Highway funds \$12,800,000 for CON FY14/15
- Move CA State Funds \$3,200,000 for CON from FY14/15 to FY15/16

Grouped Projects Bicycle and Pedestrian Facilities: West Shore Bike Trail Extension - Meeks Bay to Sugar Pine Point State Park

- Remove Public Lands funds \$1,500,000 and add FLAP funds \$2,000,000 in FY13/14
- Replace Local funds of \$500,000 with CA State funds in FY13/14

Proposed New Projects to the 2013 FTIP:

Rocky Point/Hidden Beach Scenic Overlook

- Federal Highway Administration (FHWA) \$100,000 for PE FY13/14
- FHWA Transportation Alternatives Program (TAP) \$45,000 for PE FY13/14
- FHWA TAP \$500,000 for CON FY14/15
- Local funds (Air Quality Mitigation) \$50,000 for CON FY14/15

Grouped Projects Bicycle and Pedestrian Facilities: Dollar Creek Shared Use Trail

- Add Placer County Local funds \$185,000 for PE FY13/14
- Add Tahoe Conservancy Local funds \$500,000 for Right of Way FY13/14
- Add Placer County Local funds \$200,000 for PE FY14/15
- Add Placer County Local funds \$100,000 for CON FY14/15
- Add FLAP funds \$3,400,000 for CON FY14/15

Please direct any questions or comments regarding this notice to Judy Weber at jweber@trpa.org or 775-589-5203.

Summary of Changes
Tahoe Metropolitan Planning Organization
2013 Federal Transportation Improvement Program
Amendment No. 9

New / Existing	MPO ID	Project Title	Current FY Programming	FY to Program	Phase	Fund Source	% Cost Increase / Decrease	Description of Change
Existing	NV02	SR 207 Kingsbury Grade	2013/2014	-	CON	STP Areas < 5000	1%	Decrease STP Areas < 5K from \$5,916,963 to \$5,280,323 in FY 2013/14 for CON
Existing	NV02	SR 207 Kingsbury Grade	-	2013/2014	CON	Nevada State (SB5)	1%	Add NV State funds of \$1,052,631 to FY 2013/14 for CON
Existing	NV02	SR 207 Kingsbury Grade	-	2013/2014	CON	Nevada STP Statewide	37%	Add NV STP Statewide funds of \$3,000,000 to FY 2013/14 for CON
Existing	NV02	SR 207 Kingsbury Grade	-	2013/2014	CON	Nevada Gas Tax	57%	Add NV Gas Tax funds of \$4,700,691 to FY 2013/14 for CON
Existing	NV02	SR 207 Kingsbury Grade	2013/2014	-	CON	Nevada State	1%	Increase the NV State match funds from \$313,000 to \$540,000 in FY 2013/14 for CON
Existing	TRANS01	Transit Operating Assistance	2013/2014	-	CON	FTA 5311 (CA)	1%	Increase FTA 5311 from \$192,000 to \$198,000 for FY 13/14
Existing	TTD003	State Route 89/Fanny Bridge Community Revitalization Project	-	2013/2014	PE	Local Funds/FLAP	1%	Add Local funds of \$40,000 and FLAP funds of \$850,000 to PE FY 13/14
Existing	TTD003	State Route 89/Fanny Bridge Community Revitalization Project	2014/2015	2014/2015	PE	Local Funds/FLAP	-66%	Add Local funds of \$150,000 and FLAP funds of \$1,200,000 to PE FY 14/15. Remove PLHD funds \$12,800,000 FY 14/15
Existing	TTD003	State Route 89/Fanny Bridge Community Revitalization Project	2014/2015	2015/2016	CON	CA State	0%	Move CA State funds \$3,200,000 from FY 14/15 to FY 15/16
Existing	TTD003	State Route 89/Fanny Bridge Community Revitalization Project	-	2015/2016	CON	Local Funds/FLAP	50%	Add Local funds \$2,770,000 and FLAP funds \$18,490,000 to CON FY 15/16
Existing	GROUP1	Grouped Projects Bicycle and Pedestrian Facilities - West Shore Bike Trail Extension - Meeks Bay to Sugar Pine Point State Park	2013/2014	2013/2014	CON	FLAP/CA State Funds	1%	Remove PLHD funds of \$1,500,000 from FY 13/14 . Add FLAP funds \$2,000,000 to CON FY13/14. Replace Local fund \$500,000 with CA State funds for CON FY 13/14
New	TTD08	Rocky Point/Hidden Beach Scenic Overlook	-	2013/2014	PE	FHWA FLH / Federal NV TAP	100%	New Project. Add FLH funds of \$100,000 and NV TAP of \$45,000 to PE FY13/14.
New	TTD08	Rocky Point/Hidden Beach Scenic Overlook	-	2014/2015	CON	Federal NV TAP/Local Funds	100%	New Project. Add NV TAP funds of \$500,000 and Local funds of \$50,000 to CON FY 14/15
Existing	GROUP1	Grouped Projects Bicycle and Pedestrian Facilities: Dollar Creek Shared Use Trail	-	2013/2014	PE/ROW	Local Funds	100%	New Project. Add Local funds of \$185,000 to PE FY13/14 and local funds of \$500,000 to ROW FY 13/14
Existing	GROUP1	Grouped Projects Bicycle and Pedestrian Facilities: Dollar Creek Shared Use Trail	-	2014/2015	PE/CON	Local Funds	100%	New Project. Add Local funds \$200,000 to PE FY 14/15 and \$100,000 to CON in FY14/15. Add FLAP funds of \$3,400,000 to CON FY 14/15

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: NV 220-0000-0115 CT PROJECT ID: MPO ID: NV02 COUNTY: ROUTE: PM: Douglas County, Nev 207 0.0 / 3.9	TITLE (DESCRIPTION): SR 207 Kingsbury Grade (SR 207 from US 50 to approx. 3.9 miles east / reconstruct with plant mix surface and open grade.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
--	---	--

IMPLEMENTING AGENCY: Nevada DOT

PROJECT MANAGER: COY PEACOCK

PHONE: (775) 888-7124

EMAIL: cpeacock@dot.state.nv.us

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	02/18/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	9	16,574,000		
3	Official	12/06/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	8	8,229,000		
2	Official	08/05/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	6	8,253,000		
1	Official	06/26/2013	JWEBER	Amendment - New Project	5	8,500,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Nevada State -	PE									
• Fund Source 1 of 4	RW									
• Fund Type: Surface Transportation Program	CON			8,280,000						8,280,000
• Funding Agency:	TOTAL			8,280,000						8,280,000
• Nevada State -	PE									
• Fund Source 2 of 4	RW									
• Fund Type: Nevada Tahoe Bond	CON			2,000,000						2,000,000
• Funding Agency:	TOTAL			2,000,000						2,000,000
• Nevada State -	PE									
• Fund Source 3 of 4	RW									
• Fund Type: Nevada State	CON			1,593,000						1,593,000
• Funding Agency:	TOTAL			1,593,000						1,593,000
• Nevada State -	PE									
• Fund Source 4 of 4	RW									
• Fund Type: State Gas Tax	CON			4,701,000						4,701,000
• Funding Agency:	TOTAL			4,701,000						4,701,000
Project Total	PE									
	RW									
	CON			16,574,000						16,574,000
	TOTAL			16,574,000						16,574,000

Comments:

***** Version 4 - 02/14/2014 *****

NDOT requested changes to project FY 13/14, CON:

Reduce STP<5k from \$5,916,000 to \$5,280,323

Add NV STP Statewide \$3,000,000

Add NV State Gas Tax \$4,700,691

Add NV State funds (SB5) \$1,052,631

Increase NV State funds Match from \$313,00 to \$540,000

***** Version 3 - 12/05/2013 *****

NDOT changes to project: reduce STP funding from \$5,940,360 to 5,916,963

***** Version 2 - 07/30/2013 *****

NDOT changes to project: add NV State match of \$312,650. Reduce STP funds to \$5,940,360.

Change project ID# to NV DO20100024

***** Version 1 - 05/31/2013 *****

New project: NV State STP funds \$6,500,000 to FY14 CON. NV#DO20100025 RTP #87

Tahoe Metropolitan Planning Organization
Federal Transportation Improvement Program for FYs 2013-2016
Project Request Form (See Instructions tab for information on completing this form)

Date:

A. Implementing Agency:

B. New, Existing, or Complete Project: C. County/District:
(If Existing or Complete, include MPO ID#)

D. Contact Information:
Name Phone Number E-mail Address

E. Project Title / Description:

F. RTP #

G. EIP #

H. PPNO, EA, or County I.D.#

I. Begin Post Mile:

End Post Mile:

J. Funding Information (Use Whole Dollars): *Note - For Transit Capital, Operations or Maintenance, enter dollars in Construction.*

Funding Obligation Year	Funding Source	Environ/Pre Eng \$	Right of Way \$	Construction \$	Total \$
FY14	STP <5K			\$5,280,323	\$5,280,323
FY14	SB5			\$1,052,631	\$1,052,631
FY14	Nevada STP Statewide			\$3,000,000	\$3,000,000
FY14	Nevada State Gas Tax			\$4,700,691	\$4,700,691
FY14	Nevada State Match			\$540,000	\$540,000
					\$0
					\$0
					\$0
					\$0
					\$0
				Total =	\$14,573,645
If Total Amount listed above is not the overall Total Project Cost, include estimated Total Project Cost =					\$16,573,645

K. Comments:

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv:	03 220-0000-0098 Transit Operating Assistance (Transit Operating Assistance)	State Aprv:
CT PROJECT ID: MPO ID: TRANS01		Federal Aprv:
COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY:	Various Counties N/A	

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: CURTIS GARNER

PHONE: (775) 589-5505

EMAIL: cgarner@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
8	Active	03/04/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	9	27,596,000		
7	Official	09/26/2012	JWEBER	Adoption - Carry Over		27,590,000		
6	Official	04/13/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	6	11,430,000		
5	Official	10/14/2010	JWEBER	Adoption - Carry Over		11,230,000		
4	Official	07/14/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	20	3,903,000		
3	Official	01/25/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	14	3,603,000		
2	Official	10/12/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	10	3,434,000		
1	Official	05/27/2009	JWEBER	Amendment - New Project	7	580,000		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 7	PE								
• Fund Type: FTA 5311 - Non Urbanized	RW								
• Funding Agency: Caltrans	CON	580,000	192,000	198,000	192,000	192,000			1,354,000
	TOTAL	580,000	192,000	198,000	192,000	192,000			1,354,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 2 of 7	PE								
• Fund Type: FTA 5311 - Non Urbanized	RW								
• Funding Agency:	CON	3,888,000	1,772,000	1,772,000	1,772,000	1,772,000			10,976,000
	TOTAL	3,888,000	1,772,000	1,772,000	1,772,000	1,772,000			10,976,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 3 of 7	PE								
• Fund Type: FTA 5317 - New Freedom Program	RW								
• Funding Agency:	CON	575,000	87,000	90,000	93,000	96,000			941,000
	TOTAL	575,000	87,000	90,000	93,000	96,000			941,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 4 of 7	PE								
• Fund Type: Job Access and Reverse Commute Program (5316)	RW								
• Funding Agency:	CON	293,000							293,000
	TOTAL	293,000							293,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -									
• Fund Source 5 of 7	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency:	CON	400,000		100,000	100,000				600,000
	TOTAL	400,000		100,000	100,000				600,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 6 of 7	PE								
• Fund Type: ARRA - FTA 5311	RW								
• Funding Agency:	CON	169,000							169,000
	TOTAL	169,000							169,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 7 of 7	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency:	CON	2,417,000	2,250,000	2,762,000	2,874,000	2,960,000			13,263,000
	TOTAL	2,417,000	2,250,000	2,762,000	2,874,000	2,960,000			13,263,000

Project Total

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	8,322,000	4,301,000	4,822,000	5,031,000	5,120,000			27,596,000
	TOTAL	8,322,000	4,301,000	4,822,000	5,031,000	5,120,000			27,596,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

Comments:

***** Version 8 - 03/04/2014 *****

FY13/14 FTA 5311 (CA) funds increased from \$192,000 to \$197,820

***** Version 7 - 04/23/2012 *****

Carry over from 2010. Added annual funding

Tahoe Transportation District, Tahoe Area Regional Transit, BlueGo

Add CMAQ funds of \$200k to FY 12/13

***** Version 6 - 04/04/2012 *****

Carry Over from 2008 RTP #7

Fund Source 1: add'l funds for CA Bluego & TART

Fund Source 2: add'l funds for Bluego from NV STIP 2011 - 2013

Fund Source 7: local match

***** Version 5 - 07/15/2010 *****

Adding CMAQ \$300,000 to FY 09/10 (CMAQ transfers to 5311)

***** Version 4 - 07/14/2010 *****

Adding NV ARRA 5311 Funds \$169,000 FY 09/10

***** Version 3 - 01/22/2010 *****

Add FTA 5311 \$1,197,000 to FY09/10

Add FTA 5311 \$689,000 to FY08/09

Add FTA 5317 \$205,000 to FY08/09

Add FTA 5317 \$370,000 to FY09/10

Add FTA 5316 \$178,000 to FY08/09

Add FTA 5316 \$115,000 to FY09/10

Add CMAQ \$100,000 to FY08/09

***** Version 2 - 08/18/2009 *****

***** Version 1 - 05/07/2009 *****

Tahoe Metropolitan Planning Organization
Federal Transportation Improvement Program for FYs 2013-2016
Project Request Form (See Instructions tab for information on completing this form)

Date:

A. Implementing Agency:

B. New, Existing, or Complete Project: C. County/District:
(If Existing or Complete, include MPO ID#)

D. Contact Information:
Name Phone Number E-mail Address

E. Project Title / Description:

 F. RTP #
 G. EIP #

H. PPNO, EA, or County I.D.# I. Begin Post Mile: End Post Mile:

J. Funding Information (Use Whole Dollars): *Note - For Transit Capital, Operations or Maintenance, enter dollars in Construction.*

Funding Obligation Year	Funding Source	Environ/Pre Eng \$	Right of Way \$	Construction \$	Total \$
FY14	FTA 5311 (CA)			\$6,000	\$6,000
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
				Total =	\$6,000
If Total Amount listed above is not the overall Total Project Cost, include estimated Total Project Cost =					\$27,596,000

K. Comments:

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):
03	220-0000-0107	State Route 89/Fanny Bridge Community Revitalization Project (Address traffic congestion and improve pedestrian and bicycle safety and access)
CT PROJECT ID:	MPO ID:	MPO Aprv:
	TTD03	State Aprv:
COUNTY:	ROUTE:	Federal Aprv:
Placer County	89	
	PM:	EPA TABLE II or III EXEMPT CATEGORY:
	7.5 / 9.4	Safety Improvement Program.

IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: ALFRED KNOTTS

PHONE: (775) 589-5503

EMAIL: aknotts@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	03/07/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	9	24,460,000		4,615,000
3	Official	09/26/2012	JWEBER	Adoption - Carry Over		16,000,000		2,375,000
2	Official	10/14/2010	JWEBER	Adoption - Carry Over				2,375,000
1	Official	05/27/2010	JWEBER	Amendment - New Project	17			1,525,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Federal Disc. -	PE	2,375,000								2,375,000
• Fund Source 1 of 4	RW									
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	CON									
• Funding Agency:	TOTAL	2,375,000								2,375,000
• Other State -	PE									
• Fund Source 2 of 4	RW									
• Fund Type: State Cash	CON					3,200,000				3,200,000
• Funding Agency:	TOTAL					3,200,000				3,200,000
• Other Fed -	PE			850,000	1,200,000					2,050,000
• Fund Source 3 of 4	RW									
• Fund Type: Federal Lands Access Program (FLAP)	CON					18,490,000				18,490,000
• Funding Agency: Caltrans	TOTAL			850,000	1,200,000	18,490,000				20,540,000
• Local Funds -	PE			40,000	150,000					190,000
• Fund Source 4 of 4	RW									
• Fund Type: County Funds	CON					2,770,000				2,770,000
• Funding Agency:	TOTAL			40,000	150,000	2,770,000				2,960,000
Project Total	PE	2,375,000		890,000	1,350,000					4,615,000
	RW									
	CON					24,460,000				24,460,000
	TOTAL	2,375,000		890,000	1,350,000	24,460,000				29,075,000

Comments:

***** Version 4 - 03/04/2014 *****
 Add local funds \$40,000 and FLAP \$850,000 PE FY13/14
 Add FLAP \$1,200,000 and Local funds \$150,000 to PE FY14/15
 Add FLAP \$18,490,000 and Local funds \$2,770,000 to CON FY15/16
 Remove PLHD funds \$12,800,000 CON FY 14/15
 Move CA State funds \$3,200,000 from CON FY 14/15 to FY 15/16
 ***** Version 3 - 03/21/2012 *****
 Carry over from 2010
 added PLHD \$12,800 and CA State \$3,200
 updated project cost \$20M and project title

 Carry Over from 2008
 Estimated project cost \$50 million
 ***** Version 2 - 06/21/2010 *****
 Add FLH funds of \$1,525,000 to PE FY09/10
 RTP 3, EIP#854, 855
 ***** Version 1 - 04/27/2010 *****

Tahoe Metropolitan Planning Organization
Federal Transportation Improvement Program (FFY 2013-2016)
Project Nomination Form (See second sheet "Instructions" for information on completing this form)

A. Implementing Agency:

B. New, Existing, or Complete Project: C. County/District:

(If Continuing, include MPO ID# or EA)

D. Contact Information:
 Name Phone Number E-mail Address

E. Project Title / Description:

F. RTP #
 G. EIP #

H. Environmental Doc & date

I. Funding Information (Use Whole Dollars): *Note - For Transit Capital, Operations or Maintenance, include amounts in Construction.*

Funding Allocation Fiscal Year	Funding Source	Environ/Pre Eng \$	Right of Way \$	Construction \$	Total \$
13/14	Placer County Local Funds	40,000			\$40,000
13/14	Federal Lands Access Program	850,000			\$850,000
14/15	Federal Lands Access Program	1,200,000			\$1,200,000
14/15	Placer County Local Funds	150,000			\$150,000
15/16	Federal Lands Access Program			18,490,000	\$18,490,000
15/16	CA State Funds			3,200,000	\$3,200,000
15/16	Placer County Local Funds			2,770,000	\$2,770,000
					\$0
					\$0
Total =					\$26,700,000
If Total Amount listed above is not the overall Total Project Cost, include estimated Total Project Cost =					\$29,075,000

J. Comments: Federal Lands Access Program funds were awarded to the Project recently. The proposed amendment above shows the correct funding for the project. Need to remove the previous sources shown in 14/15 equating to \$12,800,000 in PLHD and \$3,200,000 in state cash.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: GROUP1		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Various Counties		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
12	Active	03/06/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	9	12,890,000	2,240,000				1,285,000
11	Official	08/16/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	7	8,890,000	1,740,000				900,000
10	Official	03/22/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	2	8,987,000	1,740,000				900,000
9	Official	09/26/2012	JWEBER	Adoption - Carry Over		6,687,000	1,740,000				900,000
8	Official	08/29/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	12	4,935,000	1,877,000				1,301,000
7	Official	06/25/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	9	4,935,000	222,000				1,301,000
6	Official	06/08/2012	JWEBER	Amendment - New Project	8	5,157,000					1,301,000
5	Official	04/13/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	6	4,607,000					951,000
4	Official	10/11/2011	JWEBER	Amendment - New Project	5	4,793,000					951,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 11	PE	400,000							400,000
• Fund Type: Congestion Mitigation	RW								
• Funding Agency:	CON		510,000	513,000	610,000	610,000			2,243,000
	TOTAL	400,000	510,000	513,000	610,000	610,000			2,643,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -									
• Fund Source 2 of 11	PE								
• Fund Type: STPL State Exchange	RW								
• Funding Agency:	CON		348,000						348,000
	TOTAL		348,000						348,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 3 of 11	PE	150,000							150,000
• Fund Type: US Forest Service	RW								
• Funding Agency:	CON	100,000	150,000						250,000
	TOTAL	250,000	150,000						400,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 4 of 11	PE	350,000							350,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW								
• Funding Agency:	CON	70,000							70,000
	TOTAL	420,000							420,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -									
• Fund Source 5 of 11	PE								
• Fund Type: State Cash	RW		85,000	500,000					585,000
• Funding Agency:	CON			500,000					500,000
	TOTAL		85,000	1,000,000					1,085,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -									
• Fund Source 6 of 11	PE								
• Fund Type: Safe Routes to School (SR2S)	RW								
• Funding Agency:	CON	450,000							450,000
	TOTAL	450,000							450,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Demo -									
• Fund Source 7 of 11	PE								
• Fund Type: Section 115	RW		1,655,000						1,655,000
• Funding Agency:	CON								
	TOTAL		1,655,000						1,655,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 8 of 11	PE								
• Fund Type: TRPA Air Quality Mitigation	RW								
• Funding Agency:	CON		151,000		100,000				251,000
	TOTAL		151,000		100,000				251,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: 03 PPNO: 03 CT PROJECT ID:	EA:	CTIPS ID: 220-0000-0110 MPO ID: GROUP1	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Various Counties	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 9 of 11	RW									
• Fund Type: City Funds	CON		2,500,000		778,000					3,278,000
• Funding Agency:	TOTAL		2,500,000		778,000					3,278,000
• Other Fed -	PE									
• Fund Source 10 of 11	RW									
• Fund Type: Federal Lands Access Program (FLAP)	CON			2,000,000	3,400,000					5,400,000
• Funding Agency: Caltrans	TOTAL			2,000,000	3,400,000					5,400,000
• Local Funds -	PE									
• Fund Source 11 of 11	RW			185,000	200,000					385,000
• Fund Type: County Funds	CON				100,000					100,000
• Funding Agency:	TOTAL			185,000	300,000					485,000
Project Total										
	PE	900,000		185,000	200,000					1,285,000
	RW		1,740,000	500,000						2,240,000
	CON	620,000	3,010,000	3,662,000	4,888,000	710,000				12,890,000
	TOTAL	1,520,000	4,750,000	4,347,000	5,088,000	710,000				16,415,000

Comments:

***** Version 12 - 03/05/2014 *****

Meeks Bay project- Remove PLHD funds, add FLAP funds \$2,00,000. Replace local funds with CA State funds

New Project - Dollar Creek Shared Use Trail

***** Version 11 - 08/16/2013 *****

Reduce CMAQ FY13/14 to \$513,000, Add Local funds FY 15/16 \$100,000

***** Version 10 - 03/21/2013 *****

Harrison Ave Bike Trail Connection- reduce CMAQ FY12/13 to \$510. Add Local funds \$2.5M

***** Version 9 - 08/29/2012 *****

Carry over from 2010

New project Harrison Avenue Bike Trail Connection

Add Demo Section 115 funds of \$1,655 to FY 12/13 ROW

***** Version 8 - 08/28/2012 *****

Move RSTP funds \$222,000 from CON to ROW FY11/12

***** Version 7 - 06/22/2012 *****

adding project from 2008FTIP- LT Blvd Enhancement

add SR2S funds of \$450,000 CON FY11/12

add USFS funds \$150,000 PE and \$100,000 CON to FY11/12

***** Version 6 - 05/30/2012 *****

reduce CMAQ by \$200,000 FY 12/13

increase CMAQ by \$83,000 FY 11/12

reduce RSTP by \$69,000 FY11/12

***** Version 5 - 04/04/2012 *****

Add Lake Parkway Sidewalk Project NV TE \$583,000 CON FY 11/12

***** Version 4 - 10/07/2011 *****

Increase FY10/11 CMAQ funds by \$268,000 per actual CMAQ apportionment rec'd 7/15/11. Decrease USFS funds by \$125,000 FY 10/11. See detail grouped listing for specific project changes.

***** Version 3 - 07/21/2011 *****

1. Add Meeks Bay to Sugar Pine Point Bike Trail Project FLH \$350,000 PE FY11/12

***** Version 2 - 04/05/2011 *****

New Group Listing for Bike and Pedestrian Projects

Combines Sawmill 2, El Dorado Beach, and Pioneer Trail from 2008 FTIP

***** Version 1 - 07/20/2010 *****

TAHOE METROPOLITAN PLANNING ORGANIZATION
2013 - 2016 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
DETAIL LISTING FOR GROUPED PROJECTS BICYCLES AND PEDESTRIAN FACILITIES
Amendment No. 9 (\$ in 1000's)

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	21	Date	08/16/2013
Project Title	Lake Tahoe Boulevard Enhancement Project								
	Fund Source		Phase	Prior	12/13	13/14	14/15	15/16	Total
	CMAQ		PE	\$200					\$200
	CMAQ		CON					\$610	\$610
	Local funds(TRPA Mitigation)		CON					\$100	\$100
Project Description	Construct a Class 1 and Class 2 bicycle and pedestrian facility and erosion control improvements from Clear View to D Street.								
	SR25		CON	\$450					\$450
	USFS		PE	\$150					\$150
	USFS		CON	\$100					\$100
				\$900	\$0	\$0	\$0	\$710	\$1,610
Agency	EL Dorado County		Project Mgr.	Brendan Ferry		Phone	530-573-7905		
Comments	Carry over from 2010. Added CMAQ \$610. Estimated project cost \$10M Add local funds of \$100 to 15/16 CML-5398(008)								

CTIPS ID	220-0000-0110	MPO ID	GROUP1(EDCO5)	COUNTY	El Dorado	RTP ID	19	Date	8/16/2013
Project Title	Sawmill 2B Bike Path and Erosion Control Project								
	Fund Source		Phase	Prior	12/13	13/14	14/15	15/16	Total
	CTC		ROW		\$85				\$85
	CMAQ		CON			\$513			\$513
	RSTP		CON			\$348			\$348
Project Description	Construct a Class 1 bike path and erosion control improvements along Sawmill Road from Echo View Estates to US Hwy 50.								
	Local Funds (TRPA Mitigation)		CON			\$151			\$151
	USFS		CON			\$150			\$150
					\$0	\$85	\$1,162	\$0	\$0
Agency	El Dorado County		Project Mgr.	Brendan Ferry		Phone	530-573-7905		
Comments	Carry over from 2010. Increased CMAQ funds to \$710. Added USFS \$150, RSTP \$348, TRPA \$151 to FY13/14 CON. CTC \$85 to FY12/13 ROW. Reduce CMAQ funds by \$197 due to reduction in 13/14 apportionment								

CTIPS ID	220-0000-0110	MPO ID	GROUP1(TTD02)	COUNTY	El Dorado	RTP ID	1	Date	6/01/2012
Project Title	El Dorado Beach East to Ski Run Boulevard Bike Trail								
	Fund Source		Phase	Prior	12/13	13/14	14/15	15/16	Total
	CMAQ		PE	\$200					\$200
	Fed Lands Hwy		CON	\$70					\$70
	Local funds		CON				\$778		\$778
Project Description	The project includes the planning, design, and construction of a Class 1 bike trail adjacent to the northern side of US Hwy 50 between El Dorado Beach and Ski Run Boulevard. The bike trail will link two existing trails together and will complete a bike trail link between the Stateline subdivision and Al Tahoe subdivision.								
	CMAQ		CON				\$610		\$610
	State DEMO funds		ROW		\$1,655				\$1,655
					\$270	\$1,655	\$0	\$1,388	\$0
Agency	City of South Lake Tahoe		Project Mgr.	Sarah Hussong Johnson		Phone	530-542-6033		
Comments	Carry over from 2010. Increased CMAQ funds to \$610, added State DEMO \$1,655, remove CTC \$750								

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	114	Date	3/7/2014
Project Title	West Shore Bike Trail Extension - Meeks Bay to Sugar Pine Point State Park								
	Fund Source		Phase	Prior	12/13	13/14	14/15	15/16	Total
	Fed Lands Hwy		PE	\$350					\$350
	FHWA Public Lands Hwys		CON			\$0			\$0
	Local funds (Mitigation)		CON			\$0			\$0
Project Description	Construction of 3,200 linear feet (.6miles) of paved 8' Class 1 bicycle path from the entrance to Meeks Bay Resort north to the boundary to Sugar Pine Point State Park. The bike trail will tie into an existing bike path at the northern point providing continuity to recreational areas.								
	Federal Lands Access Program		CON			\$2,000			\$2,000
	CA State Funds		CON			\$500			\$500
					\$350	\$0	\$2,500	\$0	\$0
Agency	Tahoe Trans. District		Project Mgr.	Alfred Knotts		Phone	775-589-5503		
Comments	Carry over from 2010. Added FHWA \$1,500 and Local funds \$500 FY13/14 CON. Remove FHWA funds, add FLAP funds \$2,000,000. Replace local funds with CA State funds.								

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	17	Date	6/01/2012
Project Title	Harrison Avenue Bike Trail Connection								
	Fund Source		Phase	Prior	12/13	13/14	14/15	15/16	Total
	CMAQ				\$510				\$510
	Local Funds (bond, local)				\$2,500				\$2,500
									\$0
Project Description	Construction of a Class 1 Bike Trail connection between the existing Class 1 Bike Trails at Lakeview Ave. and Los Angeles Ave.								
					\$0	\$3,010	\$0	\$0	\$0
Agency	City of South Lake Tahoe		Project Mgr.	Sarah Hussong-Johnson		Phone	530-542-6033		
Comments	New project. Reduced CMAQ funds to \$510 per Caltrans revised estimate for FY12/13. Added local funds \$2.5M								

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	Placer	RTP ID	21	Date	3/7/2014
Project Title	Dollar Creek Shared Use Trail								
	Fund Source		Phase	Prior	12/13	13/14	14/15	15/16	Total
	Placer County Local Funds		PE			\$185			\$185
	Tahoe Conservancy Funds		ROW			\$500			\$500
	Placer County Local Funds		PE				\$200		\$200
	Placer County Local Funds		CON				\$100		\$100
Project Description	Construction of an approximate eight-mile shared use path on the North Shore of Lake Tahoe, CA connecting the existing North Tahoe Bike Trail system to USFS lands, Dollar Hill, and Tahoe Vista.								
	Federal Lands Access Program		CON				\$3,400		\$3,400
					\$0	\$0	\$685	\$3,700	\$0
Agency	Placer County		Project Mgr.	Peter Kraatz		Phone	530 581-6230		
Comments	New project								

**Tahoe Metropolitan Planning Organization
Federal Transportation Improvement Program (FFY 2013-2016)
Project Nomination Form (See second sheet "Instructions" for information on completing this form)**

A. Implementing Agency:

B. New, Existing, or Complete Project: C. County/District:

(If Continuing, include MPO ID# or EA)

D. Contact Information:
Name Phone Number E-mail Address

E. Project Title / Description:

F. RTP #
G. EIP #

H. Environmental Doc & date

I. Funding Information (Use Whole Dollars): *Note - For Transit Capital, Operations or Maintenance, include amounts in Construction.*

Funding Allocation Fiscal Year	Funding Source	Environ/Pre Eng \$	Right of Way \$	Construction \$	Total \$
13/14	Federal Lands Access Program			2,000,000	\$2,000,000
13/14	CA State Funds			500,000	\$500,000
					\$0
					\$0
					\$0
					\$0
				Total =	\$2,500,000
If Total Amount listed above is not the overall Total Project Cost, include estimated Total Project Cost =					\$2,850,000

J. Comments:

**Tahoe Metropolitan Planning Organization
Federal Transportation Improvement Program (FFY 2013-2016)
Project Nomination Form (See second sheet "Instructions" for information on completing this form)**

A. Implementing Agency:

B. New, Existing, or Complete Project: C. County/District:

(If Continuing, include MPO ID# or EA)

D. Contact Information:
Name Phone Number E-mail Address

E. Project Title / Description:

F. RTP #
G. EIP #

H. Environmental Doc & date

I. Funding Information (Use Whole Dollars): *Note - For Transit Capital, Operations or Maintenance, include amounts in Construction.*

Funding Allocation Fiscal Year	Funding Source	Environ/Pre Eng \$	Right of Way \$	Construction \$	Total \$
13/14	Placer County Local Funds	185,000			\$185,000
13/14	Tahoe Conservancy Local Funds		500,000		\$500,000
14/15	Placer County Local Funds	200,000		100,000	\$300,000
14/15	Federal Lands Access Program			3,400,000	\$3,400,000
					\$0
					\$0
					\$0
					\$0
Total =					\$4,385,000
If Total Amount listed above is not the overall Total Project Cost, include estimated Total Project Cost =					

J. Comments:

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: 03	EA:	CTIPS ID: 220-0000-0116	TITLE (DESCRIPTION): Rocky Point/Hidden Beach Scenic Overlook (Rocky Point/Hidden Beach Scenic Overlook relocates unsafe shoulder parking on SR 28 and provides a safe pedestrian access point by constructing an approx. 16 parking space scenic overlook access area at Rocky Point and a southbound transit stop at Hidden Beach.)	MPO Aprv:
CT PROJECT ID:		MPO ID: TTD08		State Aprv:
COUNTY: Washoe County, Nev	ROUTE: 28	PM: 4.0 / 4.5		Federal Aprv:
				EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: DEREK KIRKLAND

PHONE: (775) 589-5504

EMAIL: dkirkland@tahoetransportation.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE			
							Prog RW								
1	Active	03/06/2014	JWEBER	Amendment - New Project	9	550,000						145,000			
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Federal Disc. -									100,000						100,000
• Fund Source 1 of 3							PE								
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM							RW								
• Funding Agency:							CON								
							TOTAL		100,000					100,000	
• Local Funds -							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3							PE								
• Fund Type: TRPA Air Quality Mitigation							RW								
• Funding Agency:							CON		50,000					50,000	
							TOTAL		50,000					50,000	
• Other Fed -							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3							PE		45,000					45,000	
• Fund Type: Transportation Alternatives Program (TAP)							RW								
• Funding Agency: Nevada DOT							CON			500,000				500,000	
							TOTAL		45,000	500,000				545,000	
Project Total							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE		145,000					145,000	
							RW								
							CON			550,000				550,000	
							TOTAL		145,000	550,000				695,000	

Comments:

***** Version 1 - 02/14/2014 *****

New Nevada Project

Tahoe Metropolitan Planning Organization
Federal Transportation Improvement Program for FYs 2013-2016
Project Request Form (See Instructions tab for information on completing this form)

Date:

A. Implementing Agency:

B. New, Existing, or Complete Project:
(If Existing or Complete, include MPO ID#)

C. County/District:

D. Contact Information:
Name

Phone Number

E-mail Address

E. Project Title / Description:
 The Rocky Point Scenic Overlook relocates unsafe shoulder parking and provides a safe pedestrian access point by constructing an approx. 16 parking space scenic overlook access area at Rocky Point and a southbound transit stop at Hidden Beach. Motorists have no designated safe scenic pullouts in this 2 mile stretch of SR 28, which creates congestion as motorists park over the fog line and get out of vehicles and walk along the highway to take photos and access the waters edge. The project is being coordinated with NDOT and 12 other agencies as part of the SR 28 Corridor Management Plan to address safety and access issues, as well as environmental and user experience improvements.

F. RTP #

G. EIP #

H. PPNO, EA, or County I.D.#

I. Begin Post Mile:

End Post Mile:

J. Funding Information (Use Whole Dollars): *Note - For Transit Capital, Operations or Maintenance, enter dollars in Construction.*

Funding Obligation Year	Funding Source	Environ/Pre Eng \$	Right of Way \$	Construction \$	Total \$
2014	FHWA - FLH 1/2%	\$100,000			\$100,000
2014	FHWA - NV TAP Statewide Flex	\$45,000			\$45,000
2015	FHWA - NV TAP Statewide Flex			\$500,000	\$500,000
2015	TRPA Air Quality Mitigation funds			\$50,000	\$50,000
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
				Total =	\$695,000
If Total Amount listed above is not the overall Total Project Cost, include estimated Total Project Cost =					

K. Comments:

Nevada Transportation Alternatives Program (TAP) FFY 2013-2014

Group Category Input Form

TSP Number	Project Location	Structure	Project Description	County/	FY 14					
				MPO	TAP Category	Non-Infrastructure	Infrastructure	Local Match	Total Cost	
	US 50 from Lompa Lane to College Pkwy/Fairview Dr.	Shared Use Path	US 50 East Shared Use Path	CAMPO	TAP Statewide Flex		\$ 180,000	\$ 9,474	\$ 189,474	
	East William Street from Saliman Road to the Gold Dust West Casino (west side of I-580)	Shared Use Path	Williams Street Shared Use Path Improvements	CAMPO	TAP Statewide Flex		\$ 199,500	\$ 10,500	\$ 210,000	
	Southside of College Parkway from the west end of the existing sidewalk into the WNC campus	Sidewalk Improvements	Western Nevada College (WNC) Sidewalk Improvements	CAMPO	TAP Statewide Flex		\$ 100,000	\$ 5,263	\$ 105,263	
	River Mountain Loop Trail from Katzenbach Drive to Pacifica Way	Shared Use Path	River Mountain Loop Trail (PE ONLY)	Clark County	TAP Statewide Flex		\$ 38,000	\$ 2,000	\$ 40,000	
	Southern extension of Ironwood Drive to the south side of the Chichester Ponds south of Gilman Avenue	Shared Use Path	Martin Slough Shared Use Path*	Douglas County	TAP Statewide Flex		\$ 585,238	\$ 225,000	\$ 810,238	
	Bridge #287 and adjacent sidewalks	Bike/Ped Improvements	Centerville Road (SR 756) Bike Ped Improvements	Douglas County	TAP Statewide Flex		\$ 570,000	\$ 30,000	\$ 600,000	
	US 395 from Kings Lane to Mill Street	Crosswalk Improvements	US 395 SRTS Crosswalk Improvements**	Douglas County	TAP Statewide Flex		\$ 9,000	\$ 450	\$ 9,450	
	Florence Way from Camper Drive to Mesa Street	Sidewalk Improvements	Florence Way Phase 2 Pedestrian Improvements*	Elko County	TAP Statewide Flex		\$ 597,500	\$ 1,675,000	\$ 2,272,500	
	West Jennings Way from Sagecrest Drive north to Bluffs Avenue	Sidewalk Improvements	Adobe Sidewalk	Elko County	TAP Statewide Flex		\$ 332,500	\$ 17,500	\$ 350,000	
	Farm District Road from Jasmine Lane to Lucas Lane	Shared Use Path	Farm District Road (SR 828) Shared Use Path Phase 3*	Lyon County	TAP Statewide Flex		\$ 650,000	\$ 200,000	\$ 850,000	
	Hardie Lane from Rachel Street to Diane Way	Sidewalk Improvements	Hardie Lane SRTS Project Phase 2 (PE ONLY)	Lyon County	TAP Statewide Flex		\$ 34,000	\$ 1,700	\$ 35,700	
	Dayton Valley Road adjacent to Sutro Elementary School	Pedestrian Improvements	Dayton SRTS Pedestrian Improvements	Lyon County	TAP Statewide Flex		\$ 47,500	\$ 2,500	\$ 50,000	
	State Route 28 approximately 1.5 miles south of Incline Village near Lake Tahoe State Park	Parking	Hidden Beach Parking*	TMPO	TAP Statewide Flex		\$ 545,000	\$ 150,000	\$ 695,000	
	North side of Prater Way from 20th Street to 22nd Street	Streetscape	Prater Way Phase 4 (previous TE project using TAP funds)**	Washoe County	TAP Statewide Flex		\$ 360,471	\$ 435,000	\$ 795,471	
Federal-Aid Program FY Totals							\$ -	\$ 4,248,709	\$ 2,764,387	\$ 7,013,096

* project is overmatched may include multiple funding sources

**project has funding from multiple TAP categories

TABLE 1: REVENUE

**Tahoe Metropolitan Planning Organization
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)**

Revised 4/23/2013

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 5	Current No. 9	Prior No. 5	Current No. 9	Prior No. 5	Current No. 9	Prior No. 5	Current No. 9	
LOCAL	Sales Tax					\$225		\$450		\$2,770	\$3,445
	-- City										
	-- County										
	Gas Tax				\$225		\$450		\$2,770		\$3,445
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$17,495	\$17,495	\$348	\$348	\$778	\$778	\$100	\$100		\$18,721
	-- County General Funds	\$14,842	\$14,842								\$14,842
	-- City General Funds	\$2,500	\$2,500			\$778	\$778				\$3,278
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds	\$153	\$153	\$348	\$348			\$100	\$100		\$601
	Transit										
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$3,500	\$3,500	\$8,963	\$8,463	\$10,074	\$10,124	\$3,160	\$3,160		\$25,247	
Local Total	\$20,995	\$20,995	\$9,311	\$9,036	\$10,852	\$11,352	\$3,260	\$6,030		\$47,413	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
	State Highway Operations and Protection	\$70,028	\$70,028	\$73,091	\$73,091			\$38,469	\$38,469		\$181,588
	SHOPP (Including Augmentation)	\$70,028	\$70,028	\$73,091	\$73,091			\$38,469	\$38,469		\$181,588
SHOPP Prior											
State Minor Program											
State Transportation Improvement Program					\$5,168	\$5,168				\$5,168	
STIP (Including Augmentation)					\$5,168	\$5,168				\$5,168	
Transportation Enhancement											
STIP Prior											
Transportation Enhancement											
Proposition 1 A											
Proposition 1 B	1	\$1,000	\$1,000							\$1,000	
GARVEE Bonds (Includes Debt Service Payments)											
Highway Maintenance (HM)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA) (e.g., Safe Routes to School (SR2S))											
State Emergency Repair Program											
Other (See Appendix 3)	\$685	\$685	\$2,315	\$12,294	\$17,800	\$14,600		\$3,200		\$30,779	
State Total	\$71,713	\$71,713	\$75,406	\$85,385	\$22,968	\$19,768	\$38,469	\$41,669		\$218,535	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program	\$1,000	\$1,000	\$1,200	\$1,200	\$800	\$800	\$800	\$800		\$3,800
	5309 - Fixed Guideway Capital Investment Grants	\$4,000	\$4,000	\$16,000	\$16,000						\$20,000
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants			\$5,000	\$5,000						\$5,000
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intra-city Bus	2	\$1,964	\$1,964	\$1,964	\$1,970	\$1,964	\$1,964	\$1,964	\$1,964	\$7,862
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom	2	\$87	\$87	\$90	\$90	\$93	\$96	\$96	\$96	\$366
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program											
5337 - State of Good Repair Grants											
5339 - Bus and Bus Facilities Formula Grants											
FTA Transfer from Prior FTIP											
Other (See Appendix 4)											
Federal Transit Total	\$7,051	\$7,051	\$24,256	\$24,260	\$2,857	\$2,857	\$2,860	\$2,860		\$37,028	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$510	\$510	\$513	\$513	\$710	\$710	\$710	\$710		\$2,443
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway	\$2,500	\$2,500		\$100						\$2,600
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo	\$1,655	\$1,655								\$1,655
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)										
Highway Safety Improvement Program (HSIP)	\$2,000	\$2,000								\$2,000	
National Scenic Byways Program											
Projects of National/Regional Significance											
Public Lands Highway	3	\$3,500	\$3,500	\$1,500		\$63,200	\$50,400			\$53,900	
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)	4			\$5,916	\$5,280					\$5,280	
Transportation Alternatives	5				\$45		\$500			\$545	
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix 5)	\$7,732	\$7,732	\$150	\$3,000		\$4,600		\$18,490		\$33,822	
Federal Highway Total	\$17,897	\$17,897	\$8,076	\$8,938	\$63,910	\$56,210	\$710	\$19,200		\$102,245	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
Federal Railroad Administration Total											
Federal Total	\$24,948	\$24,948	\$32,333	\$33,198	\$66,767	\$59,067	\$3,570	\$22,060		\$139,273	
TIPIA (Transportation Infrastructure Finance and Innovation Act)											
Other (See Appendix 7)											
Innovative Financing Total											
REVENUE TOTAL		\$117,656	\$117,656	\$117,048	\$127,619	\$100,587	\$90,187	\$45,299	\$69,759		\$405,221

MPO Financial Summary Notes:
 1. SLPP funds
 2. CA & NV funds
 3. \$1M thru NDOT
 4. Nevada STP Areas <\$500
 5. FHWA NV TAP

TABLE 1: REVENUE - APPENDICES

**Tahoe Metropolitan Planning Organization
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)**

Appendix 1 - Local Other

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TRPA Mitigation Funds			\$651	\$151		\$50			\$201
Local Transportation Funds	\$3,500	\$3,500	\$8,312	\$8,312	\$3,074	\$3,074	\$3,160	\$3,160	\$18,046
Private Funds					\$7,000	\$7,000			\$7,000
Local Other Total	\$3,500	\$3,500	\$8,963	\$8,463	\$10,074	\$10,124	\$3,160	\$3,160	\$25,247

Appendix 2 - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
California Tahoe Conservancy	\$85	\$85		\$500					\$585
CA State Funds				\$500	\$14,200	\$11,000		\$3,200	\$14,700
NDOT					\$3,600	\$3,600			\$3,600
NV Gas Tax	\$600	\$600		\$4,701					\$5,301
NV State Tahoe Bond			\$2,000	\$2,000					\$2,000
NV State Match			\$313	\$540					\$540
NV STP Statewide				\$3,000					\$3,000
NV State (SB5)				\$1,053					\$1,053
State Other Total	\$685	\$685	\$2,313	\$12,294	\$17,800	\$14,600	\$3,200	\$3,200	\$30,779

Appendix 4 - Federal Transit Other

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
USFS			\$150	\$150					\$150
SNPLMA	\$7,732	\$7,732							\$7,732
FLAP				\$2,850		\$4,600		\$18,490	\$25,940
Federal Highway Other Total	\$7,732	\$7,732	\$150	\$3,000	\$4,600	\$4,600	\$18,490	\$18,490	\$33,822

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

**Tahoe Metropolitan Planning Organization
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)**

Revised 4/23/2013

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior No. 5	Current No. 9	Prior No. 5	Current No. 9	Prior No. 5	Current No. 9	Prior No. 5	Current No. 9	
		NOTES								
LOCAL	Local Total	\$20,995	\$20,995	\$9,311	\$9,036	\$10,852	\$11,352	\$3,260	\$6,030	\$47,413
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix A)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$70,028	\$70,028	\$73,091	\$73,091			\$38,469	\$38,469	\$181,588
	SHOPP (Including Augmentation)	\$70,028	\$70,028	\$73,091	\$73,091			\$38,469	\$38,469	\$181,588
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program					\$5,168	\$5,168			\$5,168
	STIP (Including Augmentation)					\$5,168	\$5,168			\$5,168
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$1,000	\$1,000							\$1,000
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g.,									
	State Routes to School (SR2S)									
	State Emergency Repair Program									
	Other (See Appendix B)	\$685	\$685	\$2,313	\$12,294	\$17,800	\$14,600		\$3,200	\$30,779
	State Total	\$71,713	\$71,713	\$75,404	\$85,385	\$22,968	\$19,768	\$38,469	\$41,669	\$218,535
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program	\$1,000	\$1,000	\$1,200	\$1,200	\$800	\$800	\$800	\$800	\$3,800
	5309 - Fixed Guideway Capital Investment Grants	\$4,000	\$4,000	\$16,000	\$16,000					\$20,000
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants			\$5,000	\$5,000					\$5,000
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	2	\$1,964	\$1,964	\$1,970	\$1,964	\$1,964	\$1,964	\$1,964	\$7,862
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom	2	\$87	\$87	\$90	\$90	\$93	\$96	\$96	\$366
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total	\$7,051	\$7,051	\$24,254	\$24,260	\$2,857	\$2,857	\$2,860	\$2,860	\$37,028
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$510	\$510	\$513	\$513	\$710	\$710	\$710	\$710	\$2,443
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway	\$2,500	\$2,500		\$100					\$2,600
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$1,655	\$1,655							\$1,655
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)	\$2,000	\$2,000							\$2,000
	National Scenic Byways Program									
	Projects of National/Regional Significance	3	\$3,500	\$3,500	\$1,500	\$63,200	\$50,400			\$53,900
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	4		\$5,916	\$5,280					\$5,280
	Transportation Alternatives	5			\$45		\$500			\$545
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other (see Appendix D)	\$7,732	\$7,732	\$150	\$3,000		\$4,600		\$18,490	\$33,822
	Federal Highway Total	\$17,897	\$17,897	\$8,079	\$8,938	\$63,910	\$56,210	\$710	\$19,200	\$102,245
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$24,948	\$24,948	\$32,333	\$33,198	\$66,767	\$59,067	\$3,570	\$22,060	\$139,273
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$117,656	\$117,656	\$117,048	\$127,619	\$100,587	\$90,187	\$45,299	\$69,759	\$405,221

MPO Financial Summary Notes:

1. SLPP funds
2. CA & NV funds
3. \$1M thru NDOT
4. Nevada STP areas >5000
5. FHWA NV TAP

TABLE 3: REVENUE-PROGRAMMED

Revised 4/23/2013

**Tahoe Metropolitan Planning Organization
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 5	Current No. 9	Prior No. 5	Current No. 9	Prior No. 5	Current No. 9	Prior No. 5	Current No. 9	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPPP (Including Augmentation)									
	SHOPPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total									
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										

Tahoe Metropolitan Planning Organization (TMPO)

	FY2014				FY2015				FY2016			
	Balance Forward	Appropriation	Total Funds Available	TMPO Funds Programed	Balance Forward	Appropriation	Total Funds Available	TMPO Funds Programed	Balance Forward	Appropriation	Total Funds Available	TMPO Funds Programed
National Highway Performance Program (NHPP)			\$ -				\$ -				\$ -	
Surface Transportation Program Statewide (STP)		\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00			\$ -				\$ -	
Surface Transportation Program 5,000-200,000 (STP 5K-200K)			\$ -				\$ -				\$ -	
Surface Transportation Program <5,000 (STP <5K)		\$ 5,280,323.00	\$ 5,280,323.00	\$ 5,280,323.00			\$ -				\$ -	
Transportation Alternatives Program Statewide Flex (TAP Statewide Flex)		\$ 45,000.00	\$ 45,000.00	\$ 45,000.00		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00			\$ -	
Highway Safety Improvement Program (HSIP)			\$ -				\$ -				\$ -	
Local Funding		\$ 4,312,000.00	\$ 4,312,000.00	\$ 4,312,000.00		\$ 3,124,000.00	\$ 3,124,000.00	\$ 3,124,000.00		\$ 3,160,000.00	\$ 3,160,000.00	\$ 3,160,000.00
FY 2009 Appropriations			\$ -				\$ -				\$ -	
Safe Routes to School			\$ -				\$ -				\$ -	
Clark County Beltway Program			\$ -				\$ -				\$ -	
RTC Sales Tax			\$ -				\$ -				\$ -	
SB 5		\$ 1,052,631.00	\$ 1,052,631.00	\$ 1,052,631.00			\$ -				\$ -	
RTC Gas Tax			\$ -				\$ -				\$ -	
Question 10 Funding			\$ -				\$ -				\$ -	
RTC Funding (Washoe)			\$ -				\$ -				\$ -	
Truckee River Flood Mgt Auth			\$ -				\$ -				\$ -	
TIGGER Grant			\$ -				\$ -				\$ -	
State of Good Repair			\$ -				\$ -				\$ -	
High Priority SAFETEA-LU			\$ -				\$ -				\$ -	
Transportation Improvements			\$ -				\$ -				\$ -	
Transportation Improvements Tax			\$ -				\$ -				\$ -	
NDOT Bonded Projects			\$ -				\$ -				\$ -	
Forest Highways			\$ -				\$ -				\$ -	
Public Lands Highways			\$ -			\$ 50,400,000.00	\$ 50,400,000.00	\$ 50,400,000.00			\$ -	
Equity Bonus			\$ -				\$ -				\$ -	
State Gas Tax		\$ 5,240,691.00	\$ 5,240,691.00	\$ 5,240,691.00		\$ 3,600,000.00	\$ 3,600,000.00	\$ 3,600,000.00			\$ -	
State Match - Arizona			\$ -				\$ -				\$ -	
State Match - Nevada		\$ 540,000.00	\$ 540,000.00	\$ 540,000.00			\$ -				\$ -	
Tahoe Bond		\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00			\$ -				\$ -	
FTA Section 5307			\$ -				\$ -				\$ -	
FTA Section 5307 Flexed			\$ -				\$ -				\$ -	
FTA Section 5307 Security			\$ -				\$ -				\$ -	
FTA Section 5309 Fixed Guideway Modernization		\$ 16,000,000.00	\$ 16,000,000.00	\$ 16,000,000.00			\$ -				\$ -	
FTA Sec 5310 Sm Urban/Rural			\$ -				\$ -				\$ -	
FTA Sec 5310 Elderly/Disabled			\$ -				\$ -				\$ -	
FTA Sec 5311 Non Urbanized		\$ 1,772,000.00	\$ 1,772,000.00	\$ 1,772,000.00		\$ 1,772,000.00	\$ 1,772,000.00	\$ 1,772,000.00		\$ 1,772,000.00	\$ 1,772,000.00	\$ 1,772,000.00
FTA Sec 5311 Small Urban and Rural Public Transportation			\$ -				\$ -				\$ -	
FTA Section 5316 JARC			\$ -				\$ -				\$ -	
FTA Sec 5317 New Freedom			\$ -				\$ -				\$ -	
FTA Sec 5339 Bus and Bus Facilities			\$ -				\$ -				\$ -	
Recreational Trails MAP-21			\$ -				\$ -				\$ -	
FHWA Federal Lands Highway 1/2%		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00			\$ -				\$ -	
FTA 5311 - CA		\$ 192,000.00	\$ 192,000.00	\$ 192,000.00		\$ 192,000.00	\$ 192,000.00	\$ 192,000.00		\$ 192,000.00	\$ 192,000.00	\$ 192,000.00
FTA 5317 - CA		\$ 90,000.00	\$ 90,000.00	\$ 90,000.00		\$ 93,000.00	\$ 93,000.00	\$ 93,000.00		\$ 93,000.00	\$ 93,000.00	\$ 93,000.00
State Cash - CA			\$ -			\$ 11,000,000.00	\$ 11,000,000.00	\$ 11,000,000.00			\$ -	
Private Funds - CA			\$ -			\$ 7,000,000.00	\$ 7,000,000.00	\$ 7,000,000.00			\$ -	
CMAQ - CA			\$ -			\$ 100,000.00	\$ 100,000.00	\$ 100,000.00		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
FTA 5309 Bus - CA		\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00			\$ -				\$ -	
FTA 5308 - CA		\$ 1,200,000.00	\$ 1,200,000.00	\$ 1,200,000.00		\$ 800,000.00	\$ 800,000.00	\$ 800,000.00		\$ 800,000.00	\$ 800,000.00	\$ 800,000.00
Total	\$ -	\$ 45,824,645.00	\$ 45,824,645.00	\$ 45,824,645.00	\$ -	\$ 78,581,000.00	\$ 78,581,000.00	\$ 78,581,000.00	\$ -	\$ 6,117,000.00	\$ 6,117,000.00	\$ 6,117,000.00