



# Tahoe Metropolitan Planning Organization

---

P.O. Box 5310  
128 Market Street  
Stateline, Nevada 89449  
(775) 588-4547 ♦ Fax (775) 588-4527

June 28, 2013

Dennis Taylor  
Transportation/Multimodal Planning Division  
Nevada Department of Transportation  
1263 S. Stewart Street  
Carson City, NV 89712

Attention: Coy Peacock

Dear Mr. Taylor:

**SUBJECT:** Amendment No. 5 to the Tahoe Metropolitan Planning Organization 2013-2016  
Federal Transportation Improvement Program

Please accept for your review and approval Amendment No. 5 to the Tahoe Metropolitan Planning Organization (TMPO) 2013 Federal Transportation Improvement Program (FTIP). On June 26, 2013, TMPO Governing Board unanimously adopted Amendment No. 5 incorporating the SR 207 Kingsbury Grade Project in the 2013 FTIP.

This amendment packet contains the following:

- ✓ Approved TMPO Board Resolution
- ✓ Seven Day Public Notice
- ✓ Summary of Changes
- ✓ CTIPS Project Printouts
- ✓ Financial Summary
- ✓ Support Letter

**FINANCIAL CONSTRAINT:**

The changes requested in the FTIP amendment do not exceed the total amount of funding that is available and is financially constrained. The Moving Ahead for Progress in the 21st Century (MAP-21) requires that all federally-funded highway and transit projects must be developed from a fiscally constrained planning and programming process. Fiscal constraint requires that revenues in transportation planning and programming (federal, state, local, and private) are identified and are reasonably expected to be available to implement the Regional Transportation Plan and Federal Transportation Improvement Program, while providing for the operation and maintenance of the existing highway and transit systems.

**AIR QUALITY CONFORMITY / RTP CONSISTENCY:**

This amendment is exempt from an air quality conformity analysis, and the 2012 FTIP's Conformity Determination approved of by the Federal Highway Administration on January 29, 2013 is the adopted analysis. The proposed amendment is consistent with the TMPO's Regional Transportation Plan referred to as "Mobility 2035" that was adopted on December 12, 2012. This amendment does not interfere with the timely implementation of Transportation Control Measures (TCM's) contained in the State Implementation Plan (SIP). Transportation conformity is a process for ensuring that federal funds are not

expended on projects that might impact the attainment of the federal air quality standards set forth in the Federal Clean Air Act and its Amendments of 1990. The Transportation Conformity Rule appears in 40 CFR Parts 51 and 93 and is applicable to transportation plans developed pursuant to 23 CFR part 450 or 49 CFR part 613 by a Metropolitan Planning Organization (MPO). This Transportation Conformity Rule requires all jurisdictions in non-attainment areas or who are under federally approved maintenance plans to submit a conformity analysis if the planning or programming documents identify projects that have been defined as non-exempt. The Tahoe Metropolitan Planning Organization is responsible for conducting conformity determinations for both the California and Nevada portions of the Lake Tahoe Region where conformity requirements apply.

**PUBLIC PARTICIPATION:**

As required by Federal regulations, all amendments are subject to public review. The TMPO's Public Participation Plan requires for this type of amendment that the public review process to be open for a seven day period. The TMPO publicly noticed this amendment on June 07, 2013 on the TMPO website for seven days. At the June 14, 2013 Tahoe Transportation Commission (TTC) meeting, an opportunity for public comment was made available prior to the TTC Board recommending approval of Amendment No. 5 to the TMPO Governing Board. No public comments were made at the meeting. A letter of support for the project was received from the South Shore Transportation Management Association.

Section 450 of 23 Code of Federal Regulations requires MPOs to provide all interested parties with a reasonable opportunity to comment on the proposed transportation improvement program and metropolitan transportation plan. The 2013 FTIP has been developed under TMPO policies for community input and interagency consultation procedures. Projects included in this FTIP are projects proposed for funding under Title 23 (highway) or under Title 49 (transit), or projects for which approval by the FHWA or the FTA is required, or non-federally funded projects with regional transportation impacts. The TMPO in coordination with local, regional, state and federal agencies selected all projects in the FTIP for funding with federal and/or other funds. The TTC is required to review this document and any amendments to this document and provide input into its development, and make recommendation of endorsement prior to submittal to the TMPO Governing Board. The TTC is a publicly open meeting that occurs the second Friday of every month. The current amendment can be found on [www.tahoempo.org](http://www.tahoempo.org).

If you have any questions or concerns regarding this amendment, please do not hesitate to contact Judy Weber at 775-589-5203 or [jweber@trpa.org](mailto:jweber@trpa.org).

Regards,



Joanne S. Marchetta  
Executive Director

**Attachment**

Ec: Leah Sirmin, FHWA Nevada Division  
Jack Lord, FHWA California Division  
Ted Matley, FTA Region 9  
Karina O'Conner, EPA  
Abhijit Bagde, Caltrans

TAHOE METROPOLITAN PLANNING ORGANIZATION  
TMPO RESOLUTION NO. 2013 - 04

ADOPTION OF AMENDMENT No. 5 TO THE 2013-2016 FEDERAL TRANSPORTATION IMPROVEMENT  
PROGRAM FOR THE LAKE TAHOE REGION

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2013 TMPO Federal Transportation Improvement Program (FTIP) has been developed and maintained in accordance with the Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21); and

WHEREAS, the Federal Clean Air Act amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the TMPO; and

WHEREAS, the 2012 Regional Transportation Plan for the Lake Tahoe Basin describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on December 12, 2012; and

WHEREAS, the 2013 FTIP is consistent with the transportation system and financial plan described in the 2012 Regional Transportation Plan; and

WHEREAS, the 2013 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2013 FTIP includes all regionally significant transportation projects to be funded from local, state or federal resources; and

WHEREAS, the 2013 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes or schedules, or to add new projects; and

WHEREAS, the 2013 FTIP is now in need of amendment; and

WHEREAS, the 2013 FTIP Amendment No. 5 does not interfere with the timely implementation of any approved Transportation Control Measure; and

WHEREAS, the 2013 FTIP Amendment No. 5 was found to conform to the applicable State Implementation Plan; and

WHEREAS, the 2013 FTIP Amendment No. 5 conformity determination was based on the 2012 Regional Transportation Plan for the Lake Tahoe Basin; and

WHEREAS, the 2013 FTIP Amendment No. 5 is air quality exempt and no further conformity determination is required; and

WHEREAS, the 2013 FTIP Amendment No. 5 meets all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450; and

WHEREAS, on June 14, 2013 the Tahoe Transportation Commission recommended the TMPO adopt the 2013 FTIP Amendment No. 5.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2013 FTIP Amendment No. 5.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, the Federal Transit Administration and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization at its regular meeting held on June 26, 2013 by the following vote:

Ayes: Ms. Aldean, Mr. Beyer, Ms. Berkbigler, Ms. Carmel, Mr. Cole, Ms. McDermid, Mr. High, Ms. Reedy, Mr. Robinson, Ms. Santiago, Mr. Sevison, Mr. Shute, Mr. Yeates

Absent: Mr. Cashman



---

Shelly Aldean, Chair  
TMPO Governing Board



## NOTICE OF SEVEN DAY PUBLIC COMMENT PERIOD

### Tahoe Metropolitan Planning Organization 2013 Federal Transportation Improvement Program Amendment No.5

This announcement is being initiated as required by Tahoe Metropolitan Planning Organization's Public Participation Plan to provide public notification of changes that are requested to be made to the 2013 Federal Transportation Improvement Program (FTIP). This notice begins on June 07, 2013 and closes on June 14, 2013. Public comments will be accepted until 10:00 a.m. on June 14, 2013 at the Tahoe Transportation Commission Board meeting.

The amendment documents are available upon request or can be accessed online at:

<http://www.tahoempo.org>

Comments should be sent to:

**Tahoe Metropolitan Planning Organization**  
**Attn: Judy Weber, Transportation Planner**  
**P.O. Box 5310**  
**Stateline, NV 89449**

Or via email: [jweber@trpa.org](mailto:jweber@trpa.org)

Below is the proposed project to be added to the 2013 FTIP:

- **State Route 207 Kingsbury Grade:** SR 207 from US 50 to approximately 3.9 miles east, reconstruct with plant mix surface and open grade
  - Add Nevada State Surface Transportation Program (STP) funds of \$6,500,000 to FY13/14
  - Add Nevada Tahoe Bond funds of \$2,000,000 to FY 13/14

Please direct any questions or other inquiries regarding this notice to Judy Weber at (775) 589-5203.

**Summary of Changes  
Tahoe Metropolitan Planning Organization  
2013 Federal Transportation Improvement Program  
Amendment No. 5**

New or Existing	MPO FTIP ID	PROJECT TITLE	FFY Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase /	DESCRIPTION OF CHANGE
New	NV02	SR 207 Kingsbury Grade	n/a	FY 13/14	CON	NV Surface Transportation Program (STP) and Tahoe Bond	100%	New Project: SR 207 Kingsbury Grade from US 50 to approx 3.9 miles east, repaving of road. Add Nevada STP funds of \$6,500,000 and Nevada State Tahoe Bond funds of \$2,000,000 to CON for FY13/14. NDOT# DO20100025

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: NV 220-0000-0115 CT PROJECT ID: MPO ID: NV02 COUNTY: ROUTE: PM: Douglas County, Nev 207	TITLE (DESCRIPTION): SR 207 Kingsbury Grade (SR 207 from US 50 to approx. 3.9 miles east / reconstruct with plant mix surface and open grade.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
--	--	--

IMPLEMENTING AGENCY: Nevada DOT

PROJECT MANAGER: COY PEACOCK

PHONE: (775) 888-7124

EMAIL: cpeacock@dot.state.nv.us

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>					<u>PE</u>			
							<u>Prog RW</u>								
1	Active	06/04/2013	JWEBER	Amendment - New Project	5	8,500,000									
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Nevada State -															
							PE								
• Fund Source 1 of 2							RW								
• Fund Type: Surface Transportation Program							CON		6,500,000						6,500,000
• Funding Agency:							TOTAL		6,500,000						6,500,000
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Nevada State -															
							PE								
• Fund Source 2 of 2							RW								
• Fund Type: Nevada Tahoe Bond							CON		2,000,000						2,000,000
• Funding Agency:							TOTAL		2,000,000						2,000,000
<b>Project Total</b>							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON		8,500,000						8,500,000
							TOTAL		8,500,000						8,500,000

**Comments:**

\*\*\*\*\* Version 1 - 05/31/2013 \*\*\*\*\*

New project: NV State STP funds \$6,500,000 to FY14 CON. NV#DO20100025 RTP #87

**Tahoe Metropolitan Planning Organization  
 Federal Transportation Improvement Program (FFY 2013-2016)  
 Project Request Form** (See sheet "Instructions" for information on completing this form)

A. Implementing Agency:

B. New, Existing, or Complete Project:  C. County/District:

(If Existing or Complete, include MPO ID#)

D. Contact Information:     
 Name Phone Number E-mail Address

E. Project Title / Description:   
 SR207 Kingsbury Grade from US50 to approx. 3.9 miles East / reconstruct with plant mix surface and open grade FY14.

F. RTP #   
 G. EIP #

H. PPNO, EA, or County I.D.#

I. Funding Information (Use Whole Dollars): *Note - For Transit Capital, Operations or Maintenance, include amounts in Construction.*

Anticipated Funding Obligation Fiscal Year	Funding Source	Environ/Pre Eng \$	Right of Way \$	Construction \$	Total \$
2014	NV State STP > 5000			6,500,000	\$ 6,500,000
2014	NV StateTahoe Bond			2,000,000	\$ 2,000,000
					\$ 0
					\$ 0
					\$ 0
					\$ 0
					\$ 0
					\$ 0
					\$ 0
					\$ 0
				Total =	\$ 8,500,000
If Total Amount listed above is not the overall Total Project Cost, include estimated Total Project Cost =					

J. Comments:



**TABLE 1: REVENUE**

**Tahoe Metropolitan Planning Organization  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 5  
(\$'s in 1,000)**

Revised 4/23/2013

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 1	Current No. 5	Prior No. 1	Current No. 5	Prior No. 1	Current No. 5	Prior No. 1	Current No. 5	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$14,995	\$17,495	\$348	\$348	\$778	\$778			\$18,621
	-- County General Funds	\$14,842	\$14,842							\$14,842
	-- City General Funds		\$2,500			\$778	\$778			\$3,278
	-- Street Taxes and Developer Fees									
-- RSTP Exchange funds	\$153	\$153	\$348	\$348					\$501	
Transit										
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$3,500	\$3,500	\$8,963	\$8,963	\$10,074	\$10,074	\$3,160	\$3,160	\$25,697	
Local Total	\$18,495	\$20,995	\$9,311	\$9,311	\$10,852	\$10,852	\$3,160	\$3,160	\$44,318	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State highway operations and protection	\$69,668	\$70,028	\$111,560	\$73,091				\$38,469	\$181,588
	SHOPP (Including Augmentation)	\$69,668	\$70,028	\$111,560	\$73,091				\$38,469	\$181,588
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program					\$5,168	\$5,168			\$5,168
	STIP (Including Augmentation)					\$5,168	\$5,168			\$5,168
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
Proposition 1 B									\$1,000	
GARVEE Bonds (Includes Debt Service Payments)	1	\$1,000	\$1,000							
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)	\$685	\$685		\$2,000	\$17,800	\$17,800			\$20,485	
State Total	\$71,353	\$71,713	\$111,560	\$75,091	\$22,968	\$22,968		\$38,469	\$208,241	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program	\$1,000	\$1,000	\$1,200	\$1,200	\$800	\$800	\$800	\$800	\$3,800
	5309 - Fixed Guideway Capital Investment Grants	\$4,000	\$4,000	\$16,000	\$16,000					\$20,000
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants			\$5,000	\$5,000					\$5,000
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	2	\$1,964	\$1,964	\$1,964	\$1,964	\$1,964	\$1,964	\$1,964	\$7,856
	5311f - Inter-city Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom	2	\$87	\$87	\$90	\$90	\$93	\$93	\$96	\$366
5320 - Transit in the Parks										
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total	\$7,051	\$7,051	\$24,254	\$24,254	\$2,857	\$2,857	\$2,860	\$2,860	\$37,022	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$710	\$510	\$710	\$710	\$710	\$710	\$710	\$710	\$2,640
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway	\$2,500	\$2,500							\$2,500
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$1,655	\$1,655							\$1,655
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)										
Highway Safety Improvement Program (HSIP)										
National Scenic Byways Program	\$2,000	\$2,000							\$2,000	
Projects of National/Regional Significance										
Public Lands Highway	3	\$2,500	\$3,500	\$1,500	\$1,500	\$63,200	\$63,200		\$68,200	
Railway Highway Crossings										
Recreational Trails										
Safe Routes to School (SRTS)										
Surface Transportation Program (RSTP)	4				\$6,500				\$6,500	
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (See Appendix 5)	\$7,732	\$7,732	\$150	\$150					\$7,882	
Federal Highway Total	\$17,097	\$17,897	\$2,360	\$8,860	\$63,910	\$63,910	\$710	\$710	\$91,377	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total										
Federal Total	\$24,148	\$24,948	\$26,614	\$33,114	\$66,767	\$66,767	\$3,570	\$3,570	\$128,399	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$113,996	\$117,656	\$147,485	\$117,516	\$100,587	\$100,587	\$6,730	\$45,199	\$380,958

MPO Financial Summary Notes:  
 1. SLPP funds  
 2. CA & NV funds  
 3. \$1M thru NDOT  
 4. Nevada STP areas >5000

**TABLE 1: REVENUE - APPENDICES**

Tahoe Metropolitan Planning Organization  
 2012/13-2015/16 Federal Transportation Improvement Program  
 Amendment No. 5  
 (\$'s in 1,000)

**Appendix 1 - Local Other**

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TRPA Mitigation Funds			\$651	\$651					\$651
Local Transportation Funds	\$3,500	\$3,500	\$8,312	\$8,312	\$3,074	\$3,074	\$3,160	\$3,160	\$18,046
Private Funds					\$7,000	\$7,000			\$7,000
<b>Local Other Total</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$8,963</b>	<b>\$8,963</b>	<b>\$10,074</b>	<b>\$10,074</b>	<b>\$3,160</b>	<b>\$3,160</b>	<b>\$25,697</b>

**Appendix 2 - Regional Other**

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

**Appendix 3 - State Other**

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
California Tahoe Conservancy	\$85	\$85							\$85
CA State Funds					\$14,200	\$14,200			\$14,200
NDOT					\$3,600	\$3,600			\$3,600
NV Gas Tax	\$600	\$600							\$600
NV State Tahoe Bond				\$2,000					\$2,000
<b>State Other Total</b>	<b>\$685</b>	<b>\$685</b>		<b>\$2,000</b>	<b>\$17,800</b>	<b>\$17,800</b>			<b>\$20,485</b>

**Appendix 4 - Federal Transit Other**

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

**Appendix 5 - Federal Highway Other**

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
USFS			\$150	\$150					\$150
SNPLMA	\$7,732	\$7,732							\$7,732
<b>Federal Highway Other Total</b>	<b>\$7,732</b>	<b>\$7,732</b>	<b>\$150</b>	<b>\$150</b>					<b>\$7,882</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix 7 - Innovative Other**

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 2: PROGRAMMED**

**Tahoe Metropolitan Planning Organization  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 5  
(\$'s in 1,000)**

Revised 4/23/2013

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 1	Current No. 5	Prior No. 1	Current No. 5	Prior No. 1	Current No. 5	Prior No. 1	Current No. 5	
LOCAL	Local Total		\$18,495	\$20,995	\$9,311	\$9,311	\$10,852	\$10,852	\$3,160	\$3,160	\$44,318
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE) Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		\$69,668	\$70,028	\$111,560	\$73,091				\$38,469	\$181,588
	SHOPP (Including Augmentation)		\$69,668	\$70,028	\$111,560	\$73,091				\$38,469	\$181,588
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program						\$5,168	\$5,168			\$5,168
	STIP (Including Augmentation)						\$5,168	\$5,168			\$5,168
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$1,000	\$1,000							\$1,000
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	Safe Routes to School (SRTS)										
State Emergency Repair Program		\$685	\$685		\$2,000	\$17,800	\$17,800			\$20,485	
Other (See Appendix B)											
	State Total		\$71,353	\$71,713	\$111,560	\$75,091	\$22,968	\$22,968		\$38,469	\$208,241
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program		\$1,000	\$1,000	\$1,200	\$1,200	\$800	\$800	\$800	\$800	\$3,800
	5309 - Fixed Guideway Capital Investment Grants		\$4,000	\$4,000	\$16,000	\$16,000					\$20,000
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants				\$5,000	\$5,000					\$5,000
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	2	\$1,964	\$1,964	\$1,964	\$1,964	\$1,964	\$1,964	\$1,964	\$1,964	\$7,856
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom	2	\$87	\$87	\$90	\$90	\$93	\$93	\$96	\$96	\$366
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP											
Other (See Appendix C)											
	Federal Transit Total		\$7,051	\$7,051	\$24,254	\$24,254	\$2,857	\$2,857	\$2,860	\$2,860	\$37,022
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$710	\$510	\$710	\$710	\$710	\$710	\$710	\$710	\$2,640
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway		\$2,500	\$2,500							\$2,500
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$1,655	\$1,655							\$1,655
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program		\$2,000	\$2,000							\$2,000
	Projects of National/Regional Significance										
	Public Lands Highway	3	\$2,500	\$3,500	\$1,500	\$1,500	\$63,200	\$63,200			\$68,200
	Railway Highway Crossings										
	Recreational Trails										
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)	4				\$6,500					\$6,500	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)		\$7,732	\$7,732	\$150	\$150					\$7,882	
	Federal Highway Total		\$17,097	\$17,897	\$2,360	\$8,860	\$63,910	\$63,910	\$710	\$710	\$91,377
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$24,148	\$24,948	\$26,614	\$33,114	\$66,767	\$66,767	\$3,570	\$3,570	\$128,399
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$113,996	\$117,656	\$147,485	\$117,516	\$100,587	\$100,587	\$6,730	\$45,199	\$380,958

MPO Financial Summary Notes:  
 1. SLPP funds  
 2. CA & NV funds  
 3. \$1M thru NDOT  
 4. Nevada STP areas >5000

**TABLE 2: PROGRAMMED - APPENDICES**

Tahoe Metropolitan Planning Organization  
 2012/13-2015/16 Federal Transportation Improvement Program  
 Amendment No. 5  
 (\$'s in 1,000)

**Appendix A - Regional Other**

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

**Appendix B - State Other**

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
California Tahoe Conservancy	\$85	\$85							\$85
CA State Funds					\$14,200	\$14,200			\$14,200
NDOT					\$3,600	\$3,600			\$3,600
NV Gas Tax	\$600	\$600							\$600
NV State Tahoe Bond				\$2,000					\$2,000
<b>State Other Total</b>	<b>\$685</b>	<b>\$685</b>		<b>\$2,000</b>	<b>\$17,800</b>	<b>\$17,800</b>			<b>\$20,485</b>

**Appendix C - Federal Transit Other**

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

**Appendix D - Federal Highway Other**

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
USFS			\$150	\$150					\$150
SNPLMA	\$7,732	\$7,732							\$7,732
<b>Federal Highway Other Total</b>	<b>\$7,732</b>	<b>\$7,732</b>	<b>\$150</b>	<b>\$150</b>					<b>\$7,882</b>

**Appendix E - Federal Railroad Administration Other**

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix F - Federal Railroad Administration Other**

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 3: REVENUE-PROGRAMMED**

**Tahoe Metropolitan Planning Organization  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 5  
(\$'s in 1,000)**

Revised 4/23/2013

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 1	Current No. 5	Prior No. 1	Current No. 5	Prior No. 1	Current No. 5	Prior No. 1	Current No. 5		
LOCAL	Local Total										
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other											
	Regional Total										
STATE	State Highway Operations and Protection Program										
	SHOPP (Including Augmentation)										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program										
	STIP (Including Augmentation)										
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (e.g., population/employment, trip										
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other											
	State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		Federal Transit Total									
	FEDERAL HIGHWAY	Bridge Discretionary Program									
		Congestion Mitigation and Air Quality (CMAQ)									
Construction of Ferry Boats and Ferry Terminal Facilities											
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Highway											
Federal Lands Transportation Program											
Ferry Boat Discretionary											
High Priority Projects (HPP) and Demo											
High Risk Rural Road (HRRR)											
Highway Bridge Program (HBP)											
Highway Safety Improvement Program (HSIP)											
National Scenic Byways Program											
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)											
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other											
	Federal Highway Total										
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIA)										
	Other										
	Federal Railroad Administration Total										
INNOVATIVE FINANCE	Federal Total										
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
<b>REVENUE - PROGRAM TOTAL</b>											

**From:** [Steve Teshara](#)  
**To:** [Judy Weber](#)  
**Cc:** [Foerschler, Sharon L](#); [ASearcy@dot.state.nv.us](mailto:ASearcy@dot.state.nv.us); [Dyson, Thor A](#); [Andrew Strain](#); [Mike Riley](#); [Nick Haven](#)  
**Subject:** Support for Amendment #5 - Tahoe FTIP  
**Date:** Tuesday, June 11, 2013 7:27:52 AM

---

To: Ms. Judy Weber, Transportation Planner  
TRPA/TMPO

**Dear Judy:** Please accept this e-mail as an expression of support from the South Shore Transportation Management Association (SS/TMA) for Amendment No. 5 to the 2013 Lake Tahoe Federal Transportation Program (FTIP).

This amendment incorporates the Nevada State Route 207 project proposed by the Nevada Department of Transportation (NDOT). The project is to reconstruct with plant mix surface and open grade a section of SR 207 from the intersection with US Highway 50 to a point 3.9 miles to the east.

On behalf of the SS/TMA, I plan to make comments in support of the project at the Tahoe Transportation Commission hearing on the proposed amendment scheduled for this Friday, June 14 at the TTC meeting in Incline Village.

Thank you for including this correspondence in support of FTIP Amendment No. 5 (2013) and the project itself into the record.

Yours in service to transportation at Lake Tahoe,

Steve Teshara  
Chair, SS/TMA