



Tahoe Metropolitan Planning Organization

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128 Market Street
Stateline, Nevada 89449
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August 16, 2013

Muhaned Aljabiry, Chief
Division of Transportation Management Program
Office of Federal Transportation Management Program
Department of Transportation, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Badge

Subject: Administrative Modification No. 7 to the Tahoe Metropolitan Planning Organization
2013 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please accept this approved Administrative Modification No. 7 to the Tahoe Metropolitan Planning Organization (TMPO) 2013 Federal Transportation Improvement Program (FTIP). TMPO staff has modified the attached projects using delegated authority by the Executive Director to process administrative modifications to the FTIP/FSTIP.

Administrative modification No. 7 amends the funding for two projects incorporated in the Grouped Projects Bicycle and Pedestrian Facilities; Sawmill 2 B Bike Path and Erosion Control project and Lake Tahoe Boulevard Enhancement project. Please see enclosures for details.

The administrative modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on June 03, 2011 and is within the same four year FTIP period. The administrative modification does not impact the region's air quality conformity and is financially constrained.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program. This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any comments or questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,

Joanne S. Marchetta
Executive Director

Enclosures

Ec: Jack Lord, FHWA California Division
Leah Sirmin, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Connor, EPA
Coy Peacock, NDOT
Brendan Ferry, El Dorado County
Donaldo Palaroan, El Dorado County

Summary of Changes

Tahoe Metropolitan Planning Organization 2013 Federal Transportation Improvement Program Administrative Modification No. 7

New / Existing	MPO ID	Project Title	Current FY Programming	FY to Program	Phase	Fund Source	% Cost Increase / Decrease	Description of Change
Existing	GROUP1	Grouped Projects Bicycle and Pedestrian Facilities: Sawmill 2B Bike Path and Erosion Control	13/14	13/14	CON	CMAQ	1%	Reduce CMAQ funds from \$710,000 to \$513,000 due to reduction in 13/14 CMAQ apportionment
Existing	GROUP1	Grouped Projects Bicycle and Pedestrian Facilities: Lake Tahoe Boulevard Enhancement	-	15/16	CON	Local Funds	1%	Add local funds (TRPA air quality mitigation) \$100,000

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: GROUP1		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: Various Counties		ROUTE:	PM:		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
11	Active	08/16/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	7	8,890,000	1,740,000				900,000
10	Official	03/22/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	2	8,987,000	1,740,000				900,000
9	Official	09/26/2012	JWEBER	Adoption - Carry Over		6,687,000	1,740,000				900,000
8	Official	08/29/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	12	4,935,000	1,877,000				1,301,000
7	Official	06/25/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	9	4,935,000	222,000				1,301,000
6	Official	06/08/2012	JWEBER	Amendment - New Project	8	5,157,000					1,301,000
5	Official	04/13/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	6	4,607,000					951,000
4	Official	10/11/2011	JWEBER	Amendment - New Project	5	4,793,000					951,000
3	Official	07/27/2011	JWEBER	Amendment - Cost/Scope/Sch. Change	4	4,210,000					951,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -		400,000							400,000
• Fund Source 1 of 10	PE								
	RW								
• Fund Type: Congestion Mitigation	CON	510,000	513,000	610,000	610,000				2,243,000
• Funding Agency:	TOTAL	400,000	510,000	513,000	610,000	610,000			2,643,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -									
• Fund Source 2 of 10	PE								
	RW								
• Fund Type: STPL State Exchange	CON		348,000						348,000
• Funding Agency:	TOTAL		348,000						348,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Federal Disc. -		150,000							150,000
• Fund Source 3 of 10	PE								
	RW								
• Fund Type: US Forest Service	CON	100,000	150,000						250,000
• Funding Agency:	TOTAL	250,000	150,000						400,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Federal Disc. -		350,000							350,000
• Fund Source 4 of 10	PE								
	RW								
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	CON	70,000							70,000
• Funding Agency:	TOTAL	420,000							420,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -									
• Fund Source 5 of 10	PE								
	RW		85,000						85,000
• Fund Type: State Cash	CON								
• Funding Agency:	TOTAL		85,000						85,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -									
• Fund Source 6 of 10	PE								
	RW								
• Fund Type: Safe Routes to School (SR2S)	CON	450,000							450,000
• Funding Agency:	TOTAL	450,000							450,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Demo -									
• Fund Source 7 of 10	PE								
	RW		1,655,000						1,655,000
• Fund Type: Section 115	CON								
• Funding Agency:	TOTAL		1,655,000						1,655,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 8 of 10	PE								
	RW								
• Fund Type: TRPA Air Quality Mitigation	CON		651,000		100,000				751,000
• Funding Agency:	TOTAL		651,000		100,000				751,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: GROUP1		
COUNTY: ROUTE: PM: Various Counties		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Federal Disc. -	PE									
• Fund Source 9 of 10	RW									
• Fund Type: Public Land Hwys	CON			1,500,000						1,500,000
• Funding Agency:	TOTAL			1,500,000						1,500,000
• Local Funds -	PE									
• Fund Source 10 of 10	RW									
• Fund Type: City Funds	CON		2,500,000		778,000					3,278,000
• Funding Agency:	TOTAL		2,500,000		778,000					3,278,000
Project Total		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	900,000								900,000
	RW		1,740,000							1,740,000
	CON	620,000	3,010,000	3,162,000	1,388,000	710,000				8,890,000
	TOTAL	1,520,000	4,750,000	3,162,000	1,388,000	710,000				11,530,000

Comments:

***** Version 11 - 08/16/2013 *****

Reduce CMAQ FY13/14 to \$513,000, Add Local funds FY 15/16 \$100,000

***** Version 10 - 03/21/2013 *****

Harrison Ave Bike Trail Connection- reduce CMAQ FY12/13 to \$510. Add Local funds \$2.5M

***** Version 9 - 08/29/2012 *****

Carry over from 2010

New project Harrison Avenue Bike Trail Connection

Add Demo Section 115 funds of \$1,655 to FY 12/13 ROW

***** Version 8 - 08/28/2012 *****

Move RSTP funds \$222,000 from CON to ROW FY11/12

***** Version 7 - 06/22/2012 *****

adding project from 2008FTIP- LT Blvd Enhancement

add SR2S funds of \$450,000 CON FY11/12

add USFS funds \$150,000 PE and \$100,000 CON to FY11/12

***** Version 6 - 05/30/2012 *****

reduce CMAQ by \$200,000 FY 12/13

increase CMAQ by \$83,000 FY 11/12

reduce RSTP by \$69,000 FY11/12

***** Version 5 - 04/04/2012 *****

Add Lake Parkway Sidewalk Project NV TE \$583,000 CON FY 11/12

***** Version 4 - 10/07/2011 *****

Increase FY10/11 CMAQ funds by \$268,000 per actual CMAQ apportionment rec'd 7/15/11. Decrease USFS funds by \$125,000 FY 10/11. See detail grouped listing for specific project changes.

***** Version 3 - 07/21/2011 *****

1. Add Meeks Bay to Sugar Pine Point Bike Trail Project FLH \$350,000 PE FY11/12

***** Version 2 - 04/05/2011 *****

New Group Listing for Bike and Pedestrian Projects

Combines Sawmill 2, El Dorado Beach, and Pioneer Trail from 2008 FTIP

***** Version 1 - 07/20/2010 *****

TAHOE METROPOLITAN PLANNING ORGANIZATION
2013 - 2016 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
DETAIL LISTING FOR GROUPED PROJECTS BICYCLES AND PEDESTRIAN FACILITIES
Administrative Modification No. 7 (\$ in 1000's)

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	21	Date	08/16/2013
Project Title	Lake Tahoe Boulevard Enhancement Project								
	Fund Source		Phase	Prior	12/13	13/14	14/15	15/16	Total
	CMAQ		PE	\$200					\$200
	CMAQ		CON					\$610	\$610
	Local funds (TRPA Mitigation)		CON					\$100	\$100
Project Description	Construct a Class 1 and Class 2 bicycle and pedestrian facility and erosion control improvements from Clear View to D Street.								
	SR25		CON	\$450					\$450
	USFS		PE	\$150					\$150
	USFS		CON	\$100					\$100
				\$900	\$0	\$0	\$0	\$710	\$1,610
Agency	El Dorado County		Project Mgr.	Brendan Ferry		Phone	530-573-7905		
Comments	Carry over from 2010. Added CMAQ \$610. Estimated project cost \$10M Add local funds of \$100 to 15/16								

CTIPS ID	220-0000-0110	MPO ID	GROUP1(EDCO5)	COUNTY	El Dorado	RTP ID	19	Date	8/16/2013
Project Title	Sawmill 2B Bike Path and Erosion Control Project								
	Fund Source		Phase	Prior	12/13	13/14	14/15	15/16	Total
	CTC		ROW		\$85				\$85
	CMAQ		CON			\$513			\$513
	RSTP		CON			\$348			\$348
	Local Funds (TRPA Mitigation)		CON			\$151			\$151
	USFS		CON			\$150			\$150
Project Description	Construct a Class 1 bike path and erosion control improvements along Sawmill Road from Echo View Estates to US Hwy 50.								
				\$0	\$85	\$1,162	\$0	\$0	\$1,247
Agency	El Dorado County		Project Mgr.	Brendan Ferry		Phone	530-573-7905		
Comments	Carry over from 2010. Increased CMAQ funds to \$710. Added USFS \$150, RSTP \$348, TRPA \$151 to FY13/14 CON. CTC \$85 to FY12/13 ROW. Reduce CMAQ funds by \$197 due to reduction in 13/14 apportionment								

CTIPS ID	220-0000-0110	MPO ID	GROUP1(TTD02)	COUNTY	El Dorado	RTP ID	1	Date	6/01/2012
Project Title	El Dorado Beach East to Ski Run Boulevard Bike Trail								
	Fund Source		Phase	Prior	12/13	13/14	14/15	15/16	Total
	CMAQ		PE	\$200					\$200
	Fed Lands Hwy		CON	\$70					\$70
	Local funds		CON				\$778		\$778
	CMAQ		CON				\$610		\$610
	State DEMO funds		ROW		\$1,655				\$1,655
Project Description	The project includes the planning, design, and construction of a Class 1 bike trail adjacent to the northern side of US Hwy 50 between El Dorado Beach and Ski Run Boulevard. The bike trail will link two existing trails together and will complete a bike trail link between the Stateline subdivision and Al Tahoe subdivision.								
				\$270	\$1,655	\$0	\$1,388	\$0	\$3,313
Agency	City of South Lake Tahoe		Project Mgr.	Sarah Hussong Johnson		Phone	530-542-6033		
Comments	Carry over from 2010. Increased CMAQ funds to \$610, added State DEMO \$1,655, remove CTC \$750								

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	114	Date	6/01/2012
Project Title	West Shore Bike Trail Extension - Meeks Bay to Sugar Pine Point State Park								
	Fund Source		Phase	Prior	12/13	13/14	14/15	15/16	Total
	Fed Lands Hwy		PE	\$350					\$350
	FHWA Public Lands Hwys		CON			\$1,500			\$1,500
	Local funds (Mitigation)		CON			\$500			\$500
Project Description	Construction of 3,200 linear feet (.6miles) of paved 8' Class 1 bicycle path from the entrance to Meeks Bay Resort north to the boundary to Sugar Pine Point State Park. The bike trail will tie into an existing bike path at the northern point providing continuity to recreational areas.								
				\$350	\$0	\$2,000	\$0	\$0	\$2,350
Agency	Tahoe Trans. District		Project Mgr.	Alfred Knotts		Phone	775-589-5503		
Comments	Carry over from 2010. Added FHWA \$1,500 and Local funds \$500 FY13/14 CON								

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	17	Date	6/01/2012
Project Title	Harrison Avenue Bike Trail Connection								
	Fund Source		Phase	Prior	12/13	13/14	14/15	15/16	Total
	CMAQ				\$510				\$510
	Local Funds (bond, local)				\$2,500				\$2,500
									\$0
Project Description	Construction of a Class 1 Bike Trail connection between the existing Class 1 Bike Trails at Lakeview Ave. and Los Angeles Ave.								
				\$0	\$3,010	\$0	\$0	\$0	\$3,010
Agency	City of South Lake Tahoe		Project Mgr.	Sarah Hussong-Johnson		Phone	530-542-6033		
Comments	New project. Reduced CMAQ funds to \$510 per Caltrans revised estimate for FY12/13. Added local funds \$2.5M								

Total Cost **\$11,530**

**CONGESTION MITIGATION AND AIR QUALITY (CMAQ)
2013-14 ESTIMATED APPORTIONMENTS
AUGUST 6, 2013**

MPO/County	2010 Census Population	8 hr Ozone **	Carbon Monoxide	PM 2.5 ^	Weighted Population	Estimated 2013-14 Apportionments
Amador (Central Mtn County)	38,091	1.0			38,091	\$ 329,738
Butte	220,000	1.0	1.2	yes	264,000	\$ 2,285,342
Calaveras (Central Mtn County)	45,578	1.0			45,578	\$ 394,550
Fresno (SJ Valley)	930,450	1.4	1.2	yes	1,563,156	\$ 13,531,613
Kings (SJ Valley)	152,982	1.4		yes	214,175	\$ 1,854,025
Kern	839,631	1.4		yes	1,175,483	\$ 10,175,687
Madera (SJ Valley)	150,865	1.4		yes	211,211	\$ 1,828,369
Mariposa (So. Mtn County)	18,251	1.0			18,251	\$ 157,992
Merced (SJ Valley)	255,793	1.4		yes	358,110	\$ 3,100,016
MTC (SF Bay Area)	6,253,517	1.0	1.2	yes	7,504,220	\$ 64,961,020
MTC-Solano Co (SF Bay Area)	285,788	1.0	1.2	yes	342,946	\$ 2,968,742
MTC-Solano Co (Sac Metro)	127,556	1.3	1.2	yes	198,987	\$ 1,722,554
Nevada Co. (western part)	98,764	1.0			98,764	\$ 854,960
SACOG (Sac Metro)	2,274,843				-	\$ 29,532,518
<i>El Dorado</i>	150,330	1.3	1.2	yes	234,515	\$ 2,030,100
<i>Placer</i>	337,984	1.3	1.2	yes	527,255	\$ 4,564,235
<i>Sacramento</i>	1,418,788	1.3	1.2	yes	2,213,309	\$ 19,159,729
<i>Yolo</i>	200,849	1.3	1.2	yes	313,324	\$ 2,712,324
<i>Sutter</i>	94,737	1.3		yes	123,158	\$ 1,066,130
San Diego	3,095,313	1.0	1.2		3,714,376	\$ 32,153,857
San Joaquin (SJ Valley)	685,306	1.4	1.2	yes	1,151,314	\$ 9,966,463
SCAG Region	18,051,534				-	\$ 256,658,687
<i>Los Angeles (SCAB)</i>	9,439,258	1.4	1.2	yes	15,857,953	\$ 137,275,930
<i>Los Angeles (MDAB)</i>	377,337	1.3	1.2	yes	588,646	\$ 5,095,669
<i>Riverside (SCAB)</i>	1,740,184	1.4	1.2	yes	2,923,509	\$ 25,307,644
<i>Riverside (SSAB)</i>	423,658	1.3	1.2	yes	660,906	\$ 5,721,202
<i>Riverside (MDAB)</i>	24,540	1.3	1.2	yes	38,282	\$ 331,395
<i>Orange</i>	3,010,232	1.4	1.2	yes	5,057,190	\$ 43,778,059
<i>Ventura</i>	823,318	1.2			987,982	\$ 8,552,560
<i>San Bernardino (SCAB)</i>	1,526,176	1.4	1.2	yes	2,564,984	\$ 22,204,033
<i>San Bernardino (MDAB)</i>	508,434	1.3	1.2	yes	793,157	\$ 6,866,042
<i>Imperial</i>	174,528	1.0		yes	174,528	\$ 1,510,819
<i>(Tribal) Morongo - Riverside County*</i>	913	1.2	1.2	yes	1,315	\$ 11,381
<i>(Tribal) Pechanga - Riverside County*</i>	346	1.1	1.2	yes	457	\$ 3,954
SLOCOG - San Luis Obispo (Eastern Part)*	269,637	1.0			269,637	\$ 2,334,139
Stanislaus (SJ Valley)	514,453	1.4	1.2	yes	864,281	\$ 7,481,734
Tahoe (Lake Tahoe)	41,176	1.2	1.2		59,293	\$ 513,279
Tehama (Tuscan Butte)*	63,463	1.0			63,463	\$ 549,374
Tulare (SJ Valley)	442,179	1.4		yes	619,051	\$ 5,358,872
Tuolumne (So. Mtn County)	55,365	1.0			55,365	\$ 479,273
Statewide Totals	34,836,370				51,890,223	\$ 449,192,805 #

Federal Notice N 4510.767, pursuant to the Moving Ahead for Progress in the 21st Century Act of 2012
* New areas of non-attainment. Used same factors as other areas with the same classification.
** 8 hour ozone factors based on SAFETEA-LU weighted factors per the 2008 Ozone 8 hour Classifications
^ Not a factor in calculating the apportionments; for information only

Tahoe Metropolitan Planning Organization
Federal Transportation Improvement Program (FFY 2013-2016)
Project Request Form (See sheet "Instructions" for information on completing this form)

A. Implementing Agency:

B. New, Existing, or Complete Project: C. County/District:

(If Existing or Complete, include MPO ID#)

D. Contact Information: Name Phone Number E-mail Address

E. Project Title / Description:

F. RTP #

G. EIP #

H. PPNO, EA, or County I.D.#

I. Funding Information (Use Whole Dollars): *Note - For Transit Capital, Operations or Maintenance, include amounts in Construction.*

Anticipated Funding Obligation Fiscal Year	Funding Source	Environ/Pre Eng \$	Right of Way \$	Construction \$	Total \$
15/16	Local Funds- AQ Mitigation			\$100,000	\$100,000
Total =					\$100,000
If Total Amount listed above is not the overall Total Project Cost, include estimated Total Project Cost =					

J. Comments: