



Tahoe Metropolitan Planning Organization

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Stateline, Nevada 89449
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July 31, 2013

Jason Van Havel
Office of Program Development
Nevada Department of Transportation
1263 South Stewart Way
Carson City, NV 89712

Attn: Coy Peacock

Dear Mr. Van Havel:

SUBJECT: ADMINISTRATIVE MODIFICATION NO. 6 TO THE TAHOE METROPOLITAN PLANNING ORGANIZATION 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Please accept for your review and approval this Administrative Modification No. 6 to the Tahoe Metropolitan Planning Organization 2013 Federal Transportation Improvement Program. This administrative modification does not impact the region's air quality conformity and is financially constrained.

Administrative modification No. 6 modifies the SR 207 Kingsbury Grade Project. Nevada Department of Transportation has requested the below revisions be made to the project:

- Add Nevada State match of \$312,650
- Reduce STP Areas <5000 to \$5,940,360
- Change project number to DO20100024

We request your expeditious review and approval of the enclosed administrative modification. Upon your concurrence, this modification will be effective immediately. If you have any comments or questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,

Joanne S. Marchetta
Executive Director

Ec: Leah Sirmin, FHWA Nevada Division
Jack Lord, FHWA California Division
Ted Matley, FTA Region 9
Karina O'Connor, EPA
Abhijit Badge, Caltrans
Joseph Spencer, NDOT

Enclosures

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: NV 220-0000-0115 CT PROJECT ID: MPO ID: NV02 COUNTY: ROUTE: PM: Douglas County, Nev 207	TITLE (DESCRIPTION): SR 207 Kingsbury Grade (SR 207 from US 50 to approx. 3.9 miles east / reconstruct with plant mix surface and open grade.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Nevada DOT

PROJECT MANAGER: COY PEACOCK

PHONE: (775) 888-7124

EMAIL: cpeacock@dot.state.nv.us

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	07/30/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	6	8,253,000		
1	Official	06/26/2013	JWEBER	Amendment - New Project	5	8,500,000		

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Nevada State -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: Surface Transportation Program	CON			5,940,000						5,940,000
• Funding Agency:	TOTAL			5,940,000						5,940,000
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• Nevada State -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: Nevada Tahoe Bond	CON			2,000,000						2,000,000
• Funding Agency:	TOTAL			2,000,000						2,000,000
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• Nevada State -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: Nevada State	CON			313,000						313,000
• Funding Agency:	TOTAL			313,000						313,000
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Project Total										
	PE									
	RW									
	CON			8,253,000						8,253,000
	TOTAL			8,253,000						8,253,000

Comments:

***** Version 2 - 07/30/2013 *****
 NDOT changes to project: add NV State match of \$312,650. Reduce STP funds to \$5,940,360.
 Change project ID# to NV DO20100024
 ***** Version 1 - 05/31/2013 *****
 New project: NV State STP funds \$6,500,000 to FY14 CON. NV#DO20100025 RTP #87

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: State Match - Nevada

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL20090236	US 95 from 1.90 M N of FRCL34 to CL/NY county line. / Coldmill, PBS w/open grade and Construct Lida Jct Right turn Lane(Const) Additional Funding National Highway Performance Program (Nhpp): \$21,184,000 Stip Total: \$22,284,000				\$1,100,000	\$1,100,000	NDOT
CL20120106	Nevada/Arizona / Evaluate the need for an Interstate facility connecting Phonix and Las Vegas(Other) CountyId: 4471 Additional Funding State Planning And Research (Spr) Funds - Arizona: \$800,000 State Match - Arizona: \$200,000 Trans, Comm & Sys Preservation: \$1,000,000 State Planning And Research (Spr) Funds - Nevada: \$800,000 Stip Total: \$3,000,000		\$200,000			\$200,000	NDOT
DO20100024	SR 207 Kingsbury Grade from jct US 50 to 3.76 M E of US 50. / Reconstruct reconstruct with plantmix surface and open grade(Const) Additional Funding Stp Areas < 5,000: \$5,940,360 Tahoe Bond: \$2,000,000 Stip Total: \$8,253,010			\$312,650		\$312,650	NDOT
EL20090035	SR 225 Mountain City Hwy from Idaho St (SR 535) to 1.14 M N of Argent Rd. / AC Repayment. PBS w/open grade, 3 3/4" MILL, 1" Stress relief course, 2" PBS w/open grade. Replace curb, gutter, and sidewalk.(Const) Additional Funding Stp 5 - 200K: \$1,324,312 Stp Statewide: \$2,323,044 Stip Total: \$3,839,323		\$191,967			\$191,967	
EL20100047	SR 535 Idaho St from I 80 W Elko Intg (Exit 298) to 2.08 M S of Jct FREL08 (to Giudici Ranch). / PBS w/open graded wearing course, 3 3/4" mill and 1" stress relief course w/2" PBS with 3/4" open graded wearing course. Replace curb, gutter, and sidewalk.(Const) Additional Funding Stp 5 - 200K: \$1,324,312 Stp Statewide: \$2,323,044 Stip Total: \$3,839,323		\$191,967			\$191,967	NDOT

Sub Total:		\$583,934	\$312,650	\$1,100,000		
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View summary on page 3

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: STP Areas < 5,000

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
DO20100024	SR 207 Kingsbury Grade from jct US 50 to 3.76 M E of US 50. / Reconstruct reconstruct with plantmix surface and open grade(Const) Additional Funding Tahoe Bond: \$2,000,000 State Match - Nevada: \$312,650 Stip Total: \$8,253,010			\$5,940,360		\$5,940,360	NDOT
Total:				\$5,940,360			

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	\$0	\$0	\$0	\$0
Anticipated Fund Allocation	\$0	\$0	\$5,940,360	\$0
Minimum Guarantee	\$0	\$0	\$0	\$0
Total Available	\$0	\$0	\$5,940,360	\$0
Scheduled Amount	\$0	\$0	\$5,940,360	\$0
Balance Available	\$0	\$0	\$0	\$0

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Tahoe Bond

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
DO20100024	SR 207 Kingsbury Grade from jct US 50 to 3.76 M E of US 50. / Reconstruct reconstruct with plantmix surface and open grade(Const) Additional Funding Stp Areas < 5,000: \$5,940,360 State Match - Nevada: \$312,650 Stip Total: \$8,253,010			\$2,000,000		\$2,000,000	NDOT
Total:				\$2,000,000			

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	\$0	\$0	\$0	\$0
Anticipated Fund Allocation	\$0	\$0	\$2,000,000	\$0
Total Available	\$0	\$0	\$2,000,000	\$0
Scheduled Amount	\$0	\$0	\$2,000,000	\$0
Balance Available	\$0	\$0	\$0	\$0