



Tahoe Metropolitan Planning Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

April 11, 2013

Dennis Taylor, Chief
Office of Program Development
Nevada Department of Transportation
1263 South Stewart Way
Carson City, NV 89712

Attn: Coy Peacock

Dear Mr. Taylor:

SUBJECT: Administrative Modification No.3 to the Tahoe Metropolitan Planning Organization 2013
Federal Transportation Improvement Program

Please accept for your review and approval this Administrative Modification No.3 to the Tahoe Metropolitan Planning Organization 2013 Federal Transportation Improvement Program (FTIP). The administrative modification does not impact the region's air quality conformity and is financially constrained.

Administrative modification No.3 modifies the Nevada Stateline to Stateline Bikeway project by reprogramming Federal Highway Administration Public Land Highway funds of \$2,500,000 to FY 12/13 in the 2013 FTIP. Please see enclosures for details.

We request your expeditious review and approval of the enclosed administrative modification. Upon your concurrence, this modification will be effective immediately. If you have any comments or questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Sincerely,

Joanne S. Marchetta
Executive Director

Ec: Leah Sirmin, FHWA Nevada Division
Jack Lord, FHWA California Division
Ted Matley, FTA Region 9
Karina O'Connor, EPA
Abhijit Badge, Caltrans
Andrea Napoli, NDOT
Alfred Knotts, TTD

Enclosures

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
03	220-0000-0099	Nevada Stateline to Stateline Bikeway (The bikeway is proposed to be a separated, shared-use path connecting North Stateline to South Stateline along the east shore of Lake Tahoe.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: ALFRED KNOTTS PHONE: (775) 589-5503 EMAIL: aknotts@tahoetransportation.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
6	Active	04/10/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	3	11,802,000	150,000				3,015,000
5	Official	09/26/2012	JWEBER	Adoption - Carry Over		11,802,000	150,000				3,015,000
4	Official	07/09/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	10	9,202,000	150,000				3,015,000
3	Official	05/10/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	7	6,185,000	150,000				3,015,000
2	Official	10/14/2010	JWEBER	Adoption - Carry Over		5,000,000	150,000				2,515,000
1	Official	05/27/2009	JWEBER	Amendment - New Project	7	1,100,000	150,000				1,765,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Nevada State -									
• Fund Source 1 of 8	PE								
• Fund Type: Nevada State	RW	150,000							150,000
• Funding Agency:	CON								
	TOTAL	150,000							150,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Nevada State -									
• Fund Source 2 of 8	PE								
• Fund Type: Nevada State	RW								
• Funding Agency:	CON	5,000,000							5,000,000
	TOTAL	5,000,000							5,000,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Nevada State -									
• Fund Source 3 of 8	PE	442,000							442,000
• Fund Type: Southern Nevada Public Lands Management Act	RW								
• Funding Agency: USDA Forest Service	CON								
	TOTAL	442,000							442,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 4 of 8	PE	1,850,000	500,000						2,350,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON								
	TOTAL	1,850,000	500,000						2,350,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 5 of 8	PE	223,000							223,000
• Fund Type: National Scenic Byways Program	RW								
• Funding Agency:	CON		2,000,000						2,000,000
	TOTAL	223,000	2,000,000						2,223,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Nevada State -									
• Fund Source 6 of 8	PE								
• Fund Type: State Gas Tax	RW								
• Funding Agency:	CON	1,502,000	600,000						2,102,000
	TOTAL	1,502,000	600,000						2,102,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 7 of 8	PE								
• Fund Type: Recreational Trails Program	RW								
• Funding Agency:	CON	200,000							200,000
	TOTAL	200,000							200,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 8 of 8	PE								
• Fund Type: Public Land Hwys	RW								
• Funding Agency:	CON		2,500,000						2,500,000
	TOTAL		2,500,000						2,500,000

Tahoe Regional Planning Agency - Federal Transportation Improvement Program

(Dollars in Whole)

Project Total	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	2,515,000	500,000							3,015,000
RW	150,000								150,000
CON	6,702,000	5,100,000							11,802,000
TOTAL	9,367,000	5,600,000							14,967,000

Comments:

***** Version 6 - 04/10/2013 *****

Re-program FHWA PLDH \$2.5M to FY 12/13 CON

***** Version 5 - 07/09/2012 *****

Carry Over from 2010

FHWA Scenic Byway \$2M and NV gas tax \$600,000 FY12/13 - North Demo

Updated project title

Add FHWA PLDH \$2,500,000 and NDOT gas tax \$517,000 FY11/12 CON for South Demo Phase

***** Version 4 - 07/09/2012 *****

Add FHWA RecTrails \$200,000 and NDOTgas tax \$985,000 to FY 11/12 for South Demo Phase

Add FLH \$500,000 to FY12/13 for Central Phase

estimated project cost \$128M

***** Version 3 - 05/08/2012 *****

Carry Over from 2008

RTP #36, EIP 760,769,770,771,778, 845,846,847

Source 2 - add NV State 3.9 Mil to FY 11/12 CON

Source 4 - add FLH 750,000 to FY 11/12 PE

***** Version 2 - 06/15/2010 *****

-Fund Source 1 - \$150,000 FY09/10 NV Parks and Open Space Bond entered as NV State

-Fund Source 2 - \$1,100,000 FY10/11 NV Division of State Lands entered as NV State

-Fund Source 3 - SNPLMA \$160,000 FY08/09 & \$282,000 FY09/10

-Fund Source 4 - \$100,000 FY08/09, \$500,000 FY09/10, \$500,000 FY10/11 FHWA 1/2 percent Tahoe funds entered as FLH

- Fund source 5 Nat'l Scenic Byways \$223,000 FY09/10

***** Version 1 - 05/07/2009 *****

From: [Rodriguez, Pedro](#)
To: [Nick Haven](#); [Judy Weber](#); [Alfred Knotts](#); [Peacock, Coy J](#); [Pogue, April L](#); [Souza, Kathleen A](#)
Subject: Stateline to Stateline Bikeway Project Phase 1C - Programming/obligation
Start: Wednesday, April 10, 2013 10:00:00 AM
End: Wednesday, April 10, 2013 10:30:00 AM
Location: Conference Call

When: Wednesday, April 10, 2013 10:00 AM-10:30 AM (GMT-08:00) Pacific Time (US & Canada).
Where: Conference Call

Note: The GMT offset above does not reflect daylight saving time adjustments.

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Good afternoon.

In an effort to get federal approval and meet an advertise date of 5/2, we will be having this conference call to determine what needs to happen to "program/obligate" funding for 2013.

Please conference call-in to this number: 775-580-7451 code is 7451.

Here is what I have been able to gather so far, but let's discuss tomorrow:

PLHD grant was awarded in 2011.

Originally TTD had the dollars shown in the FTIP for FY13.

About a year ago TTD had TMPO process an administrative modification to move the funds to FY12.

The project was placed on the STIP for FY12.

NDOT did not "program/obligate" the funds for construction in FY12. NDOT does not "programming/obligating" funds for construction until after the Doc Date (in this case after April 10, 2013).

NDOT needs to "program/obligate" funds for construction (After April 10, 2013) to get fed approval before the advertise date of May 2nd 2013.

(Now, the next bullets are what we need to discuss.)

For financial management to "program/obligate" the project for FY13, the project has to be moved on the STIP to FY13.

For planning to move the project on the STIP from FY12 to FY13, TTD needs to put together another administrative modification.

For TTD to get another administrative modification will require TTD and TRPA board approval which will take us into May.

If we go into May, we will not meet the MAY 2nd 2013 ad date and the project will be pushed into AUGUST for construction.

So let's answer some of these questions tomorrow while we are on the call:

Question for Financial Mgmt: Since the project was on the STIP for FY12, doesn't it automatically make it eligible for "programming/obligation" for FY13?

Question for Planning: Is there a need to get an administrative modification from TTD to move the funds from the STIP FY12 to FY13 or does the original admin mod (prepared a year ago) suffice to place the funds on the STIP FY 12 and subsequent years (i.e. FY 13 too)?

Question for TTD: Since the original admin mod already got TRPA and TTD approval for the project to be in FY13 and FY12, would a new admin mod really need to go for formal Boards' approval in May or can it be done quicker?

I believe there is a compromise in here. Let's discuss tomorrow.

Pedro Rodriguez, P.E.
Project Manager
Nevada Department of Transportation
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Mobile: 775.434.8507

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