



Tahoe
Metropolitan
Planning
Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

March 22, 2013

Muhaned Aljabiry, Chief
Division of Transportation Management Program
Office of Federal Transportation Management Program
Department of Transportation, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Badge

Dear Mr. Aljabiry:

SUBJECT: Administrative Modification No.2 to the Tahoe Metropolitan Planning Organization 2013
Federal Transportation Improvement Program

Please accept this approved Administrative Modification No.2 to the Tahoe Metropolitan Planning Organization (TMPO) 2013 Federal Transportation Improvement Program (FTIP). TMPO staff has modified the attached projects using delegated authority by the TMPO Executive Director to process administrative modifications to the FTIP/FSTIP.

Administrative modification No.2 modifies two projects in the FTIP: funding schedule for the Grouped Projects for Safety Improvements SHOPP Mandates Program, project 3C380; and modifies funding in the Grouped Projects Bicycle and Pedestrian Facilities, project Harrison Avenue Bike Trail Connection. Please see enclosures for details.

The administrative modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on June 03, 2011 and is within the same four year FTIP period. The administrative modification does not impact the region's air quality conformity and is financially constrained.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program. This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any comments or questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Sincerely,

Joanne S. Marchetta
Executive Director

Ec: Jack Lord, FHWA California Division
Leah Sirmin, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Connor, EPA
Andrea Napoli, NDOT
Pam Brunmeier, District 3
Jim Marino, CSLT

Enclosures

Summary of Changes

**Tahoe Metropolitan Planning Organization
2013 Federal Transportation Improvement Program
Administrative Modification 2**

| New or Existing | MPO FTIP ID | PROJECT TITLE | FY Current Programming | FY to be Programmed | Phase | Fund Source | % Cost Increase / | DESCRIPTION OF CHANGE |
|------------------------|--------------------|---|-------------------------------|----------------------------|--------------|--------------------|--------------------------|---|
| Existing | SHOPP1 | Grouped Projects for Safety and Improvements SHOPP Mandates Program: Project 3C380 | 2013/2014 | 2015/2016 | - | - | - | Update funding schedule moving \$38,469 from FY 2013/14 to FY 2015/16 |
| Existing | GROUP1 | Grouped Projects Bicycle and Pedestrian Facilities project: Harrison Avenue Bike Trail Connection | 2012/2013 | 2012/2013 | CON | CMAQ | -1% | Reduce CMAQ from \$710,000 to \$510,000 FY12/13 |
| Existing | GROUP1 | Grouped Projects Bicycle and Pedestrian Facilities project: Harrison Avenue Bike Trail Connection | - | 2012/2013 | CON | Local Funds | 24% | Add local funds of \$2.5M to FY 12/13 |

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | |
|--------------------------|--------|-------------------------|--|--|
| DIST: PPNO: 03 | EA: | CTIPS ID: 220-0000-0087 | TITLE (DESCRIPTION): Grouped Projects for Safety Improvements SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, safer non-federal-aid systems roads. Shoulder improvements, traffic control devices, operating assistance other than signalization projects. Intersection signalization projects at individual intersections. Pavement marking demonstration, climbing lanes outside urbanized area, lighting improvements, emergency truck pullovers, stormwater quality improvements.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | MPO ID: SHOPP1 | | EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements. |
| COUNTY: Various Counties | ROUTE: | PM: | | |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | (Dollars in whole) Prog RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|-------------|-------------------------------|----|
| 11 | Active | 03/18/2013 | JWEBER | Amendment - Cost/Scope/Sch. Change | 2 | 181,588,000 | | |
| 10 | Official | 09/26/2012 | JWEBER | Adoption - Carry Over | | 181,228,000 | | |
| 9 | Official | 08/21/2012 | JWEBER | Amendment - New Project | 11 | 271,819,000 | | |
| 8 | Official | 03/14/2011 | JWEBER | Amendment - Cost/Scope/Sch. Change | 1 | 267,819,000 | | |
| 7 | Official | 10/14/2010 | JWEBER | Adoption - Carry Over | | 268,408,000 | | |
| 6 | Official | 08/12/2010 | JWEBER | Amendment - Cost/Scope/Sch. Change | 22 | 378,899,000 | | |
| 5 | Official | 04/30/2010 | JWEBER | Amendment - New Project | 18 | 379,281,000 | | |
| 4 | Official | 09/09/2009 | JWEBER | Amendment - Cost/Scope/Sch. Change | 11 | 375,052,000 | | |
| 3 | Official | 08/06/2009 | JWEBER | Amendment - Cost/Scope/Sch. Change | 9 | 375,052,000 | | |

| | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|--|-------|------------|------------|-------|------------|-------|-------|--------|-------------|
| • SHOPP - Mandates - | | | | | | | | | |
| • Fund Source 1 of 1 | PE | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | |
| • Funding Agency: | CON | 70,028,000 | 73,091,000 | | 38,469,000 | | | | 181,588,000 |
| | TOTAL | 70,028,000 | 73,091,000 | | 38,469,000 | | | | 181,588,000 |

Comments:

***** Version 11 - 03/14/2013 *****
 Moved \$38,469 from FY13/14 to 15/16. Correction- increased FY12/13 by \$360
 ***** Version 10 - 08/21/2012 *****
 Carry over from 2010 - deleted prior projects

New project 03-3F440 \$4M FY13/14 CON
 ***** Version 9 - 08/20/2012 *****
 project 03-1F110 decrease State \$611,000 increase SHOPP AC \$22,000 FY 11/12
 ***** Version 8 - 03/04/2011 *****
 Carry Over from 2008
 deleted prior funds - project completed
 ***** Version 7 - 08/16/2010 *****
 Reduce project 03-3C390 cost to \$836 (net decrease \$382) and replace \$800 with ARRA funding. Remaining dollars split Fed/State. FY 10/11 CON Sept 2010 vote
 ***** Version 6 - 08/10/2010 *****
 Adding projects 1A843 & 1A845 \$4,229,000 to PE FY11/12 (88.53% SHOPP AC & 11.47% State Cash)
 ***** Version 5 - 04/15/2010 *****
 Adjust State Cash fund source 1 to reflect 88.53% SHOPP AC fund and 11.47% State Cash fund
 ***** Version 4 - 09/08/2009 *****
 Per Caltrans decrease ARRA funds to \$16,708,842 FY08/09
 ***** Version 3 - 07/28/2009 *****
 ***** Version 2 - 03/13/2009 *****
 Per Caltrans request change to ARRA funds
 ***** Version 1 - 05/23/2008 *****

**Tahoe Metropolitan Planning Organization
2012 Grouped Projects SHOPP Mandates Program Backup List**

| | | | | | | | (x \$1000) | | | | |
|-------------------------------|-------------|-----|------|-------|-------|---|------------|-----------------|-----------------|------------------|------------------|
| MPO_ID | CTIPS | CO | DIST | EA | ROUTE | DESCRIPTION | FY | PE | RW | CON | TOTAL |
| SHOPP1 | 12000000060 | ED | 03 | 1A731 | 50 | Near South Lake Tahoe, from Johnson Pass Road to Incline Road. Water quality improvements. RTP 39 | 12/13 | 5,592 | 1,310 | 14,770 | 21,672 |
| SHOPP1 | 12000000049 | ED | 03 | 1A844 | 89 | Near South Lake Tahoe, from north of Eagle Falls Sidehill Viaducts to Meeks Creek. Storm water quality improvements. RTP 49 | 12/13 | 4,428 | 3,504 | 23,140 | 31,072 |
| SHOPP1 | 12000000068 | ED | 03 | 1A845 | 89 | Near Tahoma from Meeks Creek Bridge to Wilson Avenue. Storm water mitigation. RTP 45 | 13/14 | 3,850 | 2,257 | 12,772 | 18,879 |
| SHOPP1 | 12000000067 | ED | 03 | 1A843 | 89 | Near South Lake Tahoe, from Cascade Road to north of Eagle falls Sidehill viaduct. Storm water quality improvements. RTP 43 | 13/14 | 4,168 | 2,469 | 14,916 | 21,553 |
| SHOPP1 | 12000000061 | ED | 03 | 1A731 | 50 | In and near South Lake Tahoe, from entrance to South Tahoe Airport to Route 89. Water quality improvements. RTP 40 | 12/13 | 4,174 | 1,175 | 7,200 | 12,549 |
| SHOPP1 | 12000000046 | ED | 03 | 3C380 | 50 | In South Lake Tahoe, north of Route 89 to Trout Creek Bridge. Water quality improvements. RTP 1 | 15/16 | 5,041 | 5,650 | 27,778 | 38,469 |
| SHOPP1 | 12000000048 | ED | 03 | 1A842 | 89 | In and near South Lake Tahoe, from Route 50 to Cascade Road. Storm water quality improvements. RTP 42 | 13/14 | 5,039 | 2,100 | 21,520 | 28,659 |
| SHOPP1 | 12000000065 | ED | 03 | 1F110 | 50 | In South Lake Tahoe, from Herbert Avenue to Takela Drive. Stormwater runoff treatment. Financial Contribution Only (FCO) RTP 68 | 12/13 | - | - | 4,735 | 4,735 |
| SHOPP1 | 12000000069 | PLA | 03 | 3F440 | 89 | In Tahoe City, from Route 89/28 Junction to 0.5 mile north of Alpine Meadows Road. Install drainage facilities. RTP 49 | 13/14 | 350 | 75 | 3,575 | 4,000 |
| SHOPP Mandates Totals: | | | | | | | | \$32,642 | \$18,540 | \$130,406 | \$181,588 |

Memorandum

Flex your power!
Be energy efficient!

To: RICK GUEVEL
Chief
Office of SHOPP Management

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Date: January 04, 2013

File: SHOPP Amendments
12H-178

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

- SHOPP Amendment **12H-178**
Amends the 2012 State Highway Operation and Protection Program by incorporating project cost, scope, schedule and technical changes as shown in the Attachment.

Approved:

Original Signed By
DONNA M. BERRY
SHOPP Statewide Development

Original Signed By
RICK GUEVEL
Chief
Office of SHOPP Management

Attachment

cc: DISTRICT DIRECTORS (2, 3, 5 and 10)

BPieplow

SKeck

MWeiss

TAbbott

2012 SHOPP Amendment 12H-178
 Cost, Scope, Schedule and Technical Changes
 Includes Federal Emergency Relief Funds
 (\$ Thousands)

| Dist | County | Route | Post Miles | Location/Description | PPNO | EA | EFIS# | Prog | RW | Const | FY | Support | | | | Comments |
|------|------------|-------|------------|--|-------|-------|------------|---------|---------------------------|----------------|-------|---------|-------|---------------------------|----------------------------------|---------------------------|
| | | | | | | | | | | | | PA&ED | PS&E | RW | Const | |
| 02 | Tehama | 36 | 91.4 | Near Mineral at Mill Creek Bridge #08-0133. Bridge scour. | 3215D | 2C225 | 0200020139 | 201.111 | 120 | 1,300 | 12/13 | 450 | 285 | 55 | 210 | Update cost. |
| 03 | El Dorado | 50 | 75.4/77.3 | In South Lake Tahoe, north of Route 89 to Trout Creek Bridge. Water quality improvements. | 3258 | 3C380 | 0300000458 | 201.335 | 3,400 3,000 | 24,000 | 13/16 | 1,300 | 3,741 | 2,250 3,778 | 1,300 3,741 2,650 3,778 | Update schedule and cost. |
| 03 | Placer | 193 | 4.4/5.4 | Near Lincoln, from 0.1 mile west to 0.9 mile east of Clark Tunnel Road. Curve improvements and widening. | 5580 | 4E860 | 0300000725 | 201.010 | 4,450 3,963 | 7,402 8,500 | 13/14 | 963 | 1,641 | 743 | 1,400 1,641 743 1,146 | Update schedule and cost. |
| 05 | Santa Cruz | 1 | 26.8/36.3 | Near the city of Santa Cruz, from Laguna Road to Waddell Creek Bridge. Upgrade guardrail and drainage. | 1964 | 0M980 | 0500000204 | 201.015 | 14 | 1,543 | 12/13 | 0 | 568 | 14 | 463 | Update cost. |
| 10 | Amador | 88 | 3.1/4.4 | Near Jackson, from Jackson Creek Bridge to west of Martin Lane; also from west of Route 104 to west of Ridge Road (PM 7.0/11.5). Centerline rumble strips. | 0344 | 0U280 | 1000020354 | 201.010 | 0 | 652 | 12/13 | 0 | 280 | 2 | 131 | Update cost. |

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | |
|---|------------------------------------|--|---|
| DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID: | 220-0000-0110 MPO ID: GROUP1 | TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)) | MPO Aprv: State Aprv: Federal Aprv: |
| COUNTY: ROUTE: PM: Various Counties | | | EPA TABLE II or III EXEMPT CATEGORY: |

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | (Dollars in whole) | | | | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|-----------|--------------------|--|--|--|-----------|
| | | | | | | | Prog RW | | | | |
| 10 | Active | 03/21/2013 | JWEBER | Amendment - Cost/Scope/Sch. Change | 2 | 8,987,000 | 1,740,000 | | | | 900,000 |
| 9 | Official | 09/26/2012 | JWEBER | Adoption - Carry Over | | 6,687,000 | 1,740,000 | | | | 900,000 |
| 8 | Official | 08/29/2012 | JWEBER | Amendment - Cost/Scope/Sch. Change | 12 | 4,935,000 | 1,877,000 | | | | 1,301,000 |
| 7 | Official | 06/25/2012 | JWEBER | Amendment - Cost/Scope/Sch. Change | 9 | 4,935,000 | 222,000 | | | | 1,301,000 |
| 6 | Official | 06/08/2012 | JWEBER | Amendment - New Project | 8 | 5,157,000 | | | | | 1,301,000 |
| 5 | Official | 04/13/2012 | JWEBER | Amendment - Cost/Scope/Sch. Change | 6 | 4,607,000 | | | | | 951,000 |
| 4 | Official | 10/11/2011 | JWEBER | Amendment - New Project | 5 | 4,793,000 | | | | | 951,000 |
| 3 | Official | 07/27/2011 | JWEBER | Amendment - Cost/Scope/Sch. Change | 4 | 4,210,000 | | | | | 951,000 |
| 2 | Official | 04/29/2011 | JWEBER | Amendment - New Project | 2 | 4,067,000 | | | | | 951,000 |

| | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|------------------------------------|-------|---------|---------|---------|---------|---------|-------|--------|-----------|
| • CMAQ - | | | | | | | | | |
| • Fund Source 1 of 10 | PE | 400,000 | | | | | | | 400,000 |
| • Fund Type: Congestion Mitigation | RW | | | | | | | | |
| • Funding Agency: | CON | | 510,000 | 710,000 | 610,000 | 610,000 | | | 2,440,000 |
| | TOTAL | 400,000 | 510,000 | 710,000 | 610,000 | 610,000 | | | 2,840,000 |

| | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|----------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| • Other State - | | | | | | | | | |
| • Fund Source 2 of 10 | PE | | | | | | | | |
| • Fund Type: STPL State Exchange | RW | | | | | | | | |
| • Funding Agency: | CON | | 348,000 | | | | | | 348,000 |
| | TOTAL | | 348,000 | | | | | | 348,000 |

| | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|--------------------------------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| • Federal Disc. - | | | | | | | | | |
| • Fund Source 3 of 10 | PE | 150,000 | | | | | | | 150,000 |
| • Fund Type: US Forest Service | RW | | | | | | | | |
| • Funding Agency: | CON | 100,000 | 150,000 | | | | | | 250,000 |
| | TOTAL | 250,000 | 150,000 | | | | | | 400,000 |

| | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| • Federal Disc. - | | | | | | | | | |
| • Fund Source 4 of 10 | PE | 350,000 | | | | | | | 350,000 |
| • Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM | RW | | | | | | | | |
| • Funding Agency: | CON | 70,000 | | | | | | | 70,000 |
| | TOTAL | 420,000 | | | | | | | 420,000 |

| | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|-------------------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| • Other State - | | | | | | | | | |
| • Fund Source 5 of 10 | PE | | | | | | | | |
| • Fund Type: State Cash | RW | | 85,000 | | | | | | 85,000 |
| • Funding Agency: | CON | | | | | | | | |
| | TOTAL | | 85,000 | | | | | | 85,000 |

| | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| • Other State - | | | | | | | | | |
| • Fund Source 6 of 10 | PE | | | | | | | | |
| • Fund Type: Safe Routes to School (SR2S) | RW | | | | | | | | |
| • Funding Agency: | CON | 450,000 | | | | | | | 450,000 |
| | TOTAL | 450,000 | | | | | | | 450,000 |

| | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|--------------------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| • Demo - | | | | | | | | | |
| • Fund Source 7 of 10 | PE | | | | | | | | |
| • Fund Type: Section 115 | RW | | 1,655,000 | | | | | | 1,655,000 |
| • Funding Agency: | CON | | | | | | | | |
| | TOTAL | | 1,655,000 | | | | | | 1,655,000 |

| | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| • Local Funds - | | | | | | | | | |
| • Fund Source 8 of 10 | PE | | | | | | | | |
| • Fund Type: TRPA Air Quality Mitigation | RW | | | | | | | | |
| • Funding Agency: | CON | | 651,000 | | | | | | 651,000 |
| | TOTAL | | 651,000 | | | | | | 651,000 |

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

| | | | |
|---|------------------------------------|--|---|
| DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID: | 220-0000-0110 MPO ID: GROUP1 | TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)) | MPO Aprv: State Aprv: Federal Aprv: |
| COUNTY: ROUTE: PM: Various Counties | | | EPA TABLE II or III EXEMPT CATEGORY: |

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

| | | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|-------------------------------|-------|-----------|-----------|-----------|-----------|---------|-------|-------|--------|------------|
| • Federal Disc. - | PE | | | | | | | | | |
| • Fund Source 9 of 10 | RW | | | | | | | | | |
| • Fund Type: Public Land Hwys | CON | | | 1,500,000 | | | | | | 1,500,000 |
| • Funding Agency: | TOTAL | | | 1,500,000 | | | | | | 1,500,000 |
| • Local Funds - | PE | | | | | | | | | |
| • Fund Source 10 of 10 | RW | | | | | | | | | |
| • Fund Type: City Funds | CON | | 2,500,000 | | 778,000 | | | | | 3,278,000 |
| • Funding Agency: | TOTAL | | 2,500,000 | | 778,000 | | | | | 3,278,000 |
| Project Total | PE | 900,000 | | | | | | | | 900,000 |
| | RW | | 1,740,000 | | | | | | | 1,740,000 |
| | CON | 620,000 | 3,010,000 | 3,359,000 | 1,388,000 | 610,000 | | | | 8,987,000 |
| | TOTAL | 1,520,000 | 4,750,000 | 3,359,000 | 1,388,000 | 610,000 | | | | 11,627,000 |

Comments:

***** Version 10 - 03/21/2013 *****

Harrison Ave Bike Trail Connection- reduce CMAQ FY12/13 to \$510. Add Local funds \$2.5M

***** Version 9 - 08/29/2012 *****

Carry over from 2010

New project Harrison Avenue Bike Trail Connection

Add Demo Section 115 funds of \$1,655 to FY 12/13 ROW

***** Version 8 - 08/28/2012 *****

Move RSTP funds \$222,000 from CON to ROW FY11/12

***** Version 7 - 06/22/2012 *****

adding project from 2008FTIP- LT Blvd Enhancement

add SR2S funds of \$450,000 CON FY11/12

add USFS funds \$150,000 PE and \$100,000 CON to FY11/12

***** Version 6 - 05/30/2012 *****

reduce CMAQ by \$200,000 FY 12/13

increase CMAQ by \$83,000 FY 11/12

reduce RSTP by \$69,000 FY11/12

***** Version 5 - 04/04/2012 *****

Add Lake Parkway Sidewalk Project NV TE \$583,000 CON FY 11/12

***** Version 4 - 10/07/2011 *****

Increase FY10/11 CMAQ funds by \$268,000 per actual CMAQ apportionment rec'd 7/15/11. Decrease USFS funds by \$125,000 FY 10/11. See detail grouped listing for specific project changes.

***** Version 3 - 07/21/2011 *****

1. Add Meeks Bay to Sugar Pine Point Bike Trail Project FLH \$350,000 PE FY11/12

***** Version 2 - 04/05/2011 *****

New Group Listing for Bike and Pedestrian Projects

Combines Sawmill 2, El Dorado Beach, and Pioneer Trail from 2008 FTIP

***** Version 1 - 07/20/2010 *****

TAHOE METROPOLITAN PLANNING ORGANIZATION
2013 - 2016 FTIP
DETAIL LISTING FOR GROUPED PROJECTS BICYCLES AND PEDESTRIAN FACILITIES
Administrative Modification No. 2 (\$ in 1000's)

| CTIPS ID | 220-0000-0110 | MPO ID | GROUP1 | COUNTY | El Dorado | RTP ID | 21 | Date | 06/01/2012 |
|----------------------------|---|--------------|---------------------|---------------|--------------|--------------|--------------|--------------|----------------|
| Project Title | Lake Tahoe Boulevard Enhancement Project | | | | | | | | |
| | Fund Source | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | Total | |
| | CMAQ | PE | \$200 | | | | | | \$200 |
| | CMAQ | CON | | | | | \$610 | | \$610 |
| Project Description | Construct a Class 1 and Class 2 bicycle and pedestrian facility and erosion control improvements from Clear View to D Street. | | | | | | | | |
| | SR2S | CON | \$450 | | | | | | \$450 |
| | USFS | PE | \$150 | | | | | | \$150 |
| | USFS | CON | \$100 | | | | | | \$100 |
| | | | \$900 | \$0 | \$0 | \$0 | \$610 | | \$1,510 |
| Agency | EL Dorado County | | Project Mgr. | Brendan Ferry | | Phone | 530-573-7905 | | |
| Comments | Carry over from 2010. Added CMAQ \$610. Estimated project cost \$10M | | | | | | | | |

| CTIPS ID | 220-0000-0110 | MPO ID | GROUP1(EDCO5) | COUNTY | El Dorado | RTP ID | 19 | Date | 6/01/2012 |
|----------------------------|---|--------------|---------------------|---------------|--------------|----------------|--------------|--------------|----------------|
| Project Title | Sawmill 2B Bike Path and Erosion Control Project | | | | | | | | |
| | Fund Source | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | Total | |
| | CTC | ROW | | \$85 | | | | | \$85 |
| | CMAQ | CON | | | \$710 | | | | \$710 |
| | RSTP | CON | | | \$348 | | | | \$348 |
| Project Description | Construct a Class 1 bike path and erosion control improvements along Sawmill Road from Echo View Estates to US Hwy 50. | | | | | | | | |
| | Local Funds (TRPA Mitigation) | CON | | | \$151 | | | | \$151 |
| | USFS | CON | | | \$150 | | | | \$150 |
| | | | | \$0 | \$85 | \$1,359 | \$0 | \$0 | \$1,444 |
| Agency | El Dorado County | | Project Mgr. | Brendan Ferry | | Phone | 530-573-7905 | | |
| Comments | Carry over from 2010. Increased CMAQ funds to \$710. Added USFS \$150, RSTP \$348, TRPA \$151 to FY13/14 CON. CTC \$85 to FY12/13 ROW | | | | | | | | |

| CTIPS ID | 220-0000-0110 | MPO ID | GROUP1(TTD02) | COUNTY | El Dorado | RTP ID | 1 | Date | 6/01/2012 |
|----------------------------|---|--------------|---------------------|-----------------------|----------------|--------------|----------------|--------------|----------------|
| Project Title | El Dorado Beach East to Ski Run Boulevard Bike Trail | | | | | | | | |
| | Fund Source | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | Total | |
| | CMAQ | PE | \$200 | | | | | | \$200 |
| | Fed Lands Hwy | CON | \$70 | | | | | | \$70 |
| | Local funds | CON | | | | \$778 | | | \$778 |
| Project Description | The project includes the planning, design, and construction of a Class 1 bike trail adjacent to the northern side of US Hwy 50 between El Dorado Beach and Ski Run Boulevard. The bike trail will link two existing trails together and will complete a bike trail link between the Stateline subdivision and Al Tahoe subdivision. | | | | | | | | |
| | CMAQ | CON | | | | \$610 | | | \$610 |
| | State DEMO funds | ROW | | \$1,655 | | | | | \$1,655 |
| | | | | \$270 | \$1,655 | \$0 | \$1,388 | \$0 | \$3,313 |
| Agency | City of South Lake Tahoe | | Project Mgr. | Sarah Hussong Johnson | | Phone | 530-542-6033 | | |
| Comments | Carry over from 2010. Increased CMAQ funds to \$610, added State DEMO \$1,655, remove CTC \$750 | | | | | | | | |

| CTIPS ID | 220-0000-0110 | MPO ID | GROUP1 | COUNTY | El Dorado | RTP ID | 114 | Date | 6/01/2012 |
|----------------------------|---|--------------|---------------------|---------------|--------------|----------------|--------------|--------------|----------------|
| Project Title | West Shore Bike Trail Extension - Meeks Bay to Sugar Pine Point State Park | | | | | | | | |
| | Fund Source | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | Total | |
| | Fed Lands Hwy | PE | \$350 | | | | | | \$350 |
| | FHWA Public Lands Hwys | CON | | | \$1,500 | | | | \$1,500 |
| Project Description | Construction of 3,200 linear feet (.6miles) of paved 8' Class 1 bicycle path from the entrance to Meeks Bay Resort north to the boundary to Sugar Pine Point State Park. The bike trail will tie into an existing bike path at the northern point providing continuity to recreational areas. | | | | | | | | |
| | Local funds (Mitigation) | CON | | | \$500 | | | | \$500 |
| | | | | \$350 | \$0 | \$2,000 | \$0 | \$0 | \$2,350 |
| Agency | Tahoe Trans. District | | Project Mgr. | Alfred Knotts | | Phone | 775-589-5503 | | |
| Comments | Carry over from 2010. Added FHWA \$1,500 and Local funds \$500 FY13/14 CON | | | | | | | | |

| CTIPS ID | 220-0000-0110 | MPO ID | GROUP1 | COUNTY | El Dorado | RTP ID | 17 | Date | 6/01/2012 |
|----------------------------|--|--------------|---------------------|-----------------------|----------------|--------------|--------------|--------------|-----------------|
| Project Title | Harrison Avenue Bike Trail Connection | | | | | | | | |
| | Fund Source | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | Total | |
| | CMAQ | | | \$510 | | | | | \$510 |
| | Local Funds (bond, local) | | | \$2,500 | | | | | \$2,500 |
| Project Description | Construction of a Class 1 Bike Trail connection between the existing Class 1 Bike Trails at Lakeview Ave. and Los Angeles Ave. | | | | | | | | |
| | | | | \$0 | \$3,010 | \$0 | \$0 | \$0 | \$3,010 |
| Agency | City of South Lake Tahoe | | Project Mgr. | Sarah Hussong-Johnson | | Phone | 530-542-6033 | | |
| Comments | New project. Reduced CMAQ funds to \$510 per Caltrans revised estimate for FY12/13. Added local funds \$2.5M | | | | | | | | |
| Total Cost | | | | | | | | | \$11,627 |

**CONGETION MITIGATION AND AIR QUALITY (CMAQ)
2012-13 ESTIMATED APPORTIONMENTS
FEBRUARY 22, 2013**

| MPO/County | 2010 Census Population | 8 hr Ozone ** | Carbon Monoxide | PM 2.5 ^ | Weighted Population | Estimated 2012-13 Apportionments |
|--|------------------------------|------------------|--------------------|-------------|------------------------|-------------------------------------|
| Amador (Central Mtn County) | 38,091 | 1.0 | | | 38,091 | \$ 326,937 |
| Butte | 220,000 | 1.0 | 1.2 | yes | 264,000 | \$ 2,265,923 |
| Calaveras (Central Mtn County) | 45,578 | 1.0 | | | 45,578 | \$ 391,198 |
| Fresno (SJ Valley) | 930,450 | 1.4 | 1.2 | yes | 1,563,156 | \$ 13,416,631 |
| Kings (SJ Valley) | 152,982 | 1.4 | | yes | 214,175 | \$ 1,838,271 |
| Kern | 839,631 | 1.4 | | yes | 1,175,483 | \$ 10,089,222 |
| Madera (SJ Valley) | 150,865 | 1.4 | | yes | 211,211 | \$ 1,812,833 |
| Mariposa (So. Mtn County) | 18,251 | 1.0 | | | 18,251 | \$ 156,649 |
| Merced (SJ Valley) | 255,793 | 1.4 | | yes | 358,110 | \$ 3,073,674 |
| MTC (SF Bay Area) | 6,253,517 | 1.0 | 1.2 | yes | 7,504,220 | \$ 64,409,028 |
| MTC-Solano Co (SF Bay Area) | 285,788 | 1.0 | 1.2 | yes | 342,946 | \$ 2,943,516 |
| MTC-Solano Co (Sac Metro) | 127,556 | 1.3 | 1.2 | yes | 198,987 | \$ 1,707,917 |
| Nevada Co. (western part) | 98,764 | 1.0 | | | 98,764 | \$ 847,695 |
| SACOG (Sac Metro) | 2,274,843 | | | | - | \$ 29,281,572 |
| <i>El Dorado</i> | 150,330 | 1.3 | 1.2 | yes | 234,515 | \$ 2,012,850 |
| <i>Placer</i> | 337,984 | 1.3 | 1.2 | yes | 527,255 | \$ 4,525,451 |
| <i>Sacramento</i> | 1,418,788 | 1.3 | 1.2 | yes | 2,213,309 | \$ 18,996,923 |
| <i>Yolo</i> | 200,849 | 1.3 | 1.2 | yes | 313,324 | \$ 2,689,276 |
| <i>Sutter</i> | 94,737 | 1.3 | | yes | 123,158 | \$ 1,057,071 |
| San Diego | 3,095,313 | 1.0 | 1.2 | | 3,714,376 | \$ 31,880,636 |
| San Joaquin (SJ Valley) | 685,306 | 1.4 | 1.2 | yes | 1,151,314 | \$ 9,881,775 |
| SCAG Region | 18,051,534 | | | | - | \$ 254,477,785 |
| <i>Los Angeles (SCAB)</i> | 9,439,258 | 1.4 | 1.2 | yes | 15,857,953 | \$ 136,109,457 |
| <i>Los Angeles (MDAB)</i> | 377,337 | 1.3 | 1.2 | yes | 588,646 | \$ 5,052,370 |
| <i>Riverside (SCAB)</i> | 1,740,184 | 1.4 | 1.2 | yes | 2,923,509 | \$ 25,092,597 |
| <i>Riverside (SSAB)</i> | 423,658 | 1.3 | 1.2 | yes | 660,906 | \$ 5,672,587 |
| <i>Riverside (MDAB)</i> | 24,540 | 1.3 | 1.2 | yes | 38,282 | \$ 328,579 |
| <i>Orange</i> | 3,010,232 | 1.4 | 1.2 | yes | 5,057,190 | \$ 43,406,065 |
| <i>Ventura</i> | 823,318 | 1.2 | | | 987,982 | \$ 8,479,886 |
| <i>San Bernardino (SCAB)</i> | 1,526,776 | 1.4 | 1.2 | yes | 2,564,984 | \$ 22,015,359 |
| <i>San Bernardino (MDAB)</i> | 508,434 | 1.3 | 1.2 | yes | 793,157 | \$ 6,807,699 |
| <i>Imperial</i> | 174,528 | 1.0 | | yes | 174,528 | \$ 1,497,981 |
| <i>(Tribal) Morongo - Riverside County*</i> | 913 | 1.2 | 1.2 | yes | 1,315 | \$ 11,284 |
| <i>(Tribal) Pechanga - Riverside County*</i> | 346 | 1.1 | 1.2 | yes | 457 | \$ 3,920 |
| SLOCOG - San Luis Obispo (Eastern Part)* | 269,637 | 1.0 | | | 269,637 | \$ 2,314,305 |
| Stanislaus (SJ Valley) | 514,453 | 1.4 | 1.2 | yes | 864,281 | \$ 7,418,159 |
| Tahoe (Lake Tahoe) | 41,176 | 1.2 | 1.2 | | 59,293 | \$ 508,918 |
| Tehama (Tuscan Butte)* | 63,463 | 1.0 | | | 63,463 | \$ 544,706 |
| Tulare (SJ Valley) | 442,179 | 1.4 | | yes | 619,051 | \$ 5,313,336 |
| Tuolumne (So. Mtn County) | 55,365 | 1.0 | | | 55,365 | \$ 475,200 |
| Statewide Totals | 34,836,370 | | | | 51,890,223 | \$ 445,375,887 # |

Federal Notice N 4510.761, pursuant to the Moving Ahead for Progress in the 21st Century Act of 2012.
 * New areas of non-attainment. Used same factors as other areas with the same classification.
 ** 8 hour ozone factors based on SAFETEA-LU weighted factors per the 2008 Ozone 8 hour Classifications.
 ^ Not a factor in calculating the apportionments; for information only.