



# Tahoe Metropolitan Planning Organization

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Stateline, Nevada 89449  
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June 23, 2014

Jason Van Havel  
Office of Program Development  
Nevada Department of Transportation  
1263 South Stewart Way  
Carson City, NV 89712

Attn: Coy Peacock

**SUBJECT: ADMINISTRATIVE MODIFICATION NO. 11 TO THE TAHOE METROPOLITAN PLANNING ORGANIZATION 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**

Dear Mr. Van Havel:

Please accept for your review and approval this Administrative Modification No. 11 to the Tahoe Metropolitan Planning Organization 2013 Federal Transportation Improvement Program. This administrative modification does not impact the Region's air quality conformity and is financially constrained.

Administrative modification No. 11 modifies the Nevada Stateline to Stateline Bikeway project by reallocating the remaining portion of Public Land Highways funds programed in construction from FY 2012/13 to FY 2013/14 for Phase 1D construction.

- Reallocate \$813,825 in Public Land Highways from FY 12/13 to FY 13/14 for Phase 1D construction

We request your expeditious review and approval of the enclosed administrative modification. Upon your concurrence, this modification will be effective immediately. If you have any comments or questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,

Joanne S. Marchetta  
Executive Director

Ec: Christina Leach, FHWA Nevada Division  
Bob Eaton, FHWA Nevada Division  
Jack Lord, FHWA California Division  
Ted Matley, FTA Region 9  
Karina O'Connor, EPA  
Abhijit Badge, Caltrans  
Derek Kirkland, TTD

Enclosures

**Summary of Changes**

**Tahoe Metropolitan Planning Organization  
2013 Federal Transportation Improvement Program  
Administrative Modification No. 11**

<b>New / Existing</b>	<b>MPO ID</b>	<b>Project Title</b>	<b>Current FY Programming</b>	<b>FY to Program</b>	<b>Phase</b>	<b>Fund Source</b>	<b>% Cost Increase / Decrease</b>	<b>Description of Change</b>
Existing	TTD01	Nevada Stateline to Stateline Bikeway	2012/2013	2013/2014	CON	Public Land Highways	0%	Reallocate the remaining portion of Public Land Highways funds of \$813,825 from FY 12/13 to FY13/14 for Phase 1D CON

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
03	220-0000-0099	Nevada Stateline to Stateline Bikeway (The bikeway is proposed to be a separated, shared-use path connecting North Stateline to South Stateline along the east shore of Lake Tahoe.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	TTD01		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: ALFRED KNOTTS      PHONE: (775) 589-5503      EMAIL: aknotts@tahoetransportation.org

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE	
							Prog RW					
7	Active	06/19/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	11	11,802,000	150,000					3,015,000
6	Official	04/11/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	3	11,802,000	150,000					3,015,000
5	Official	09/26/2012	JWEBER	Adoption - Carry Over		11,802,000	150,000					3,015,000
4	Official	07/09/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	10	9,202,000	150,000					3,015,000
3	Official	05/10/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	7	6,185,000	150,000					3,015,000
2	Official	10/14/2010	JWEBER	Adoption - Carry Over		5,000,000	150,000					2,515,000
1	Official	05/27/2009	JWEBER	Amendment - New Project	7	1,100,000	150,000					1,765,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Nevada State -									
• Fund Source 1 of 8	PE								
• Fund Type: Nevada State	RW	150,000							150,000
• Funding Agency:	CON								
	TOTAL	150,000							150,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Nevada State -									
• Fund Source 2 of 8	PE								
• Fund Type: Nevada State	RW								
• Funding Agency:	CON	5,000,000							5,000,000
	TOTAL	5,000,000							5,000,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Nevada State -									
• Fund Source 3 of 8	PE	442,000							442,000
• Fund Type: Southern Nevada Public Lands Management Act	RW								
• Funding Agency: USDA Forest Service	CON								
	TOTAL	442,000							442,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 4 of 8	PE	1,850,000	500,000						2,350,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON								
	TOTAL	1,850,000	500,000						2,350,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 5 of 8	PE	223,000							223,000
• Fund Type: National Scenic Byways Program	RW								
• Funding Agency:	CON		2,000,000						2,000,000
	TOTAL	223,000	2,000,000						2,223,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Nevada State -									
• Fund Source 6 of 8	PE								
• Fund Type: State Gas Tax	RW								
• Funding Agency:	CON	1,502,000	600,000						2,102,000
	TOTAL	1,502,000	600,000						2,102,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 7 of 8	PE								
• Fund Type: Recreational Trails Program	RW								
• Funding Agency:	CON	200,000							200,000
	TOTAL	200,000							200,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 8 of 8	PE								
• Fund Type: Public Land Hwys	RW								
• Funding Agency:	CON		1,686,000	814,000					2,500,000
	TOTAL		1,686,000	814,000					2,500,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program**

**(Dollars in Whole)**

<b>Project Total</b>	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	2,515,000	500,000							3,015,000
RW	150,000								150,000
CON	6,702,000	4,286,000	814,000						11,802,000
<b>TOTAL</b>	<b>9,367,000</b>	<b>4,786,000</b>	<b>814,000</b>						<b>14,967,000</b>

**Comments:**

\*\*\*\*\* Version 7 - 06/19/2014 \*\*\*\*\*

Reallocate \$813,825 out of the \$2.5M in Public Land Hwys from FY12/13 to 13/14 for Phase 1D CON

\*\*\*\*\* Version 6 - 04/10/2013 \*\*\*\*\*

Re-program FHWA PLDH \$2.5M to FY 12/13 CON

\*\*\*\*\* Version 5 - 07/09/2012 \*\*\*\*\*

Carry Over from 2010

FHWA Scenic Byway \$2M and NV gas tax \$600,000 FY12/13 - North Demo

Updated project title

Add FHWA PLDH \$2,500,000 and NDOT gas tax \$517,000 FY11/12 CON for South Demo Phase

\*\*\*\*\* Version 4 - 07/09/2012 \*\*\*\*\*

Add FHWA RecTrails \$200,000 and NDOT gas tax \$985,000 to FY 11/12 for South Demo Phase

Add FLH \$500,000 to FY12/13 for Central Phase

estimated project cost \$128M

\*\*\*\*\* Version 3 - 05/08/2012 \*\*\*\*\*

Carry Over from 2008

RTP #36, EIP 760,769,770,771,778, 845,846,847

Source 2 - add NV State 3.9 Mil to FY 11/12 CON

Source 4 - add FLH 750,000 to FY 11/12 PE

\*\*\*\*\* Version 2 - 06/15/2010 \*\*\*\*\*

-Fund Source 1 - \$150,000 FY09/10 NV Parks and Open Space Bond entered as NV State

-Fund Source 2 - \$1,100,000 FY10/11 NV Division of State Lands entered as NV State

-Fund Source 3 - SNPLMA \$160,000 FY08/09 & \$282,000 FY09/10

-Fund Source 4 - \$100,000 FY08/09, \$500,000 FY09/10, \$500,000 FY10/11 FHWA 1/2 percent Tahoe funds entered as FLH

- Fund source 5 Nat'l Scenic Byways \$223,000 FY09/10

\*\*\*\*\* Version 1 - 05/07/2009 \*\*\*\*\*

# Tahoe Metropolitan Planning Organization (TMPO)

	FY2014				FY2015				FY2016			
	Balance Forward	Appropriation	Total Funds Available	TMPO Funds Programed	Balance Forward	Appropriation	Total Funds Available	TMPO Funds Programed	Balance Forward	Appropriation	Total Funds Available	TMPO Funds Programed
National Highway Performance Program (NHPP)			\$ -				\$ -				\$ -	
Surface Transportation Program Statewide (STP)		\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00			\$ -				\$ -	
Surface Transportation Program 5,000-200,000 (STP 5K-200K)			\$ -				\$ -				\$ -	
Surface Transportation Program <5,000 (STP <5K)		\$ 5,280,323.00	\$ 5,280,323.00	\$ 5,280,323.00			\$ -				\$ -	
Transportation Alternatives Program Statewide Flex (TAP Statewide Flex)		\$ 45,000.00	\$ 45,000.00	\$ 45,000.00		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00			\$ -	
Highway Safety Improvement Program (HSIP)			\$ -				\$ -				\$ -	
Local Funding		\$ 4,312,000.00	\$ 4,312,000.00	\$ 4,312,000.00		\$ 3,124,000.00	\$ 3,124,000.00	\$ 3,124,000.00		\$ 3,160,000.00	\$ 3,160,000.00	\$ 3,160,000.00
FY 2009 Appropriations			\$ -				\$ -				\$ -	
Safe Routes to School			\$ -				\$ -				\$ -	
Clark County Beltway Program			\$ -				\$ -				\$ -	
RTC Sales Tax			\$ -				\$ -				\$ -	
SB 5		\$ 1,052,631.00	\$ 1,052,631.00	\$ 1,052,631.00			\$ -				\$ -	
RTC Gas Tax			\$ -				\$ -				\$ -	
Question 10 Funding			\$ -				\$ -				\$ -	
RTC Funding (Washoe)			\$ -				\$ -				\$ -	
Truckee River Flood Mgt Auth			\$ -				\$ -				\$ -	
TIGGER Grant			\$ -				\$ -				\$ -	
State of Good Repair			\$ -				\$ -				\$ -	
High Priority SAFETEA-LU			\$ -				\$ -				\$ -	
Transportation Improvements			\$ -				\$ -				\$ -	
Transportation Improvements Tax			\$ -				\$ -				\$ -	
NDOT Bonded Projects			\$ -				\$ -				\$ -	
Forest Highways			\$ -				\$ -				\$ -	
Public Lands Highways		\$ 813,825.00	\$ 813,825.00	\$ 813,825.00		\$ 50,400,000.00	\$ 50,400,000.00	\$ 50,400,000.00			\$ -	
Equity Bonus			\$ -				\$ -				\$ -	
State Gas Tax		\$ 5,240,691.00	\$ 5,240,691.00	\$ 5,240,691.00		\$ 3,600,000.00	\$ 3,600,000.00	\$ 3,600,000.00			\$ -	
State Match - Arizona			\$ -				\$ -				\$ -	
State Match - Nevada		\$ 540,000.00	\$ 540,000.00	\$ 540,000.00			\$ -				\$ -	
Tahoe Bond		\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00			\$ -				\$ -	
FTA Section 5307			\$ -				\$ -				\$ -	
FTA Section 5307 Flexed			\$ -				\$ -				\$ -	
FTA Section 5307 Security			\$ -				\$ -				\$ -	
FTA Section 5309 Fixed Guideway Modernization		\$ 16,000,000.00	\$ 16,000,000.00	\$ 16,000,000.00			\$ -				\$ -	
FTA Sec 5310 Sm Urban/Rural			\$ -				\$ -				\$ -	
FTA Sec 5310 Elderly/Disabled			\$ -				\$ -				\$ -	
FTA Sec 5311 Non Urbanized		\$ 1,772,000.00	\$ 1,772,000.00	\$ 1,772,000.00		\$ 1,772,000.00	\$ 1,772,000.00	\$ 1,772,000.00		\$ 1,772,000.00	\$ 1,772,000.00	\$ 1,772,000.00
FTA Sec 5311 Small Urban and Rural Public Transportation			\$ -				\$ -				\$ -	
FTA Section 5316 JARC			\$ -				\$ -				\$ -	
FTA Sec 5317 New Freedom			\$ -				\$ -				\$ -	
FTA Sec 5339 Bus and Bus Facilities			\$ -				\$ -				\$ -	
Recreational Trails MAP-21			\$ -				\$ -				\$ -	
FHWA Federal Lands Highway 1/2%		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00			\$ -				\$ -	
FTA 5311 - CA		\$ 192,000.00	\$ 192,000.00	\$ 192,000.00		\$ 192,000.00	\$ 192,000.00	\$ 192,000.00		\$ 192,000.00	\$ 192,000.00	\$ 192,000.00
FTA 5317 - CA		\$ 90,000.00	\$ 90,000.00	\$ 90,000.00		\$ 93,000.00	\$ 93,000.00	\$ 93,000.00		\$ 93,000.00	\$ 93,000.00	\$ 93,000.00
State Cash - CA			\$ -			\$ 11,000,000.00	\$ 11,000,000.00	\$ 11,000,000.00			\$ -	
Private Funds - CA			\$ -			\$ 7,000,000.00	\$ 7,000,000.00	\$ 7,000,000.00			\$ -	
CMAQ - CA			\$ -			\$ 100,000.00	\$ 100,000.00	\$ 100,000.00		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
FTA 5309 Bus - CA		\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00			\$ -				\$ -	
FTA 5308 - CA		\$ 1,200,000.00	\$ 1,200,000.00	\$ 1,200,000.00		\$ 800,000.00	\$ 800,000.00	\$ 800,000.00		\$ 800,000.00	\$ 800,000.00	\$ 800,000.00
Total	\$ -	\$ 46,638,470.00	\$ 46,638,470.00	\$ 46,638,470.00	\$ -	\$ 78,581,000.00	\$ 78,581,000.00	\$ 78,581,000.00	\$ -	\$ 6,117,000.00	\$ 6,117,000.00	\$ 6,117,000.00