

CALTRANS SHOPP LUMP SUM PROJECTS and Backup List

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0089	TITLE (DESCRIPTION): SHOPP LUMP SUM - Collision (Reduction)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP3

PRJ MGR: JUDY WEBER PHONE: (775) 589-5203 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	09/09/2010	JWEBER	Adoption - Carry Over		7,219,000		
3	Official	08/12/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	22	7,219,000		
2	Official	09/09/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	11	8,865,000		
1	Official	07/23/2008	SFORSYTH	Adoption - New Project		8,865,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 1 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON		264,000							264,000
	TOTAL		264,000							264,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 2 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency:	CON		2,041,000							2,041,000
	TOTAL		2,041,000							2,041,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency:	CON		4,914,000							4,914,000
	TOTAL		4,914,000							4,914,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON		7,219,000							7,219,000
	TOTAL		7,219,000							7,219,000

Comments:

Carry from 2008
 deleted prior funds - project completed
 ***** Version 4 - 08/16/2010 *****
 Reduce total project cost to \$7,219 (net decrease \$1646) and replace \$4,914 with ARRA funding. Remaining dollars split Fed/State. FY 10/11 CON project 03-1E140 Sept 2010 vote
 ***** Version 3 - 08/10/2010 *****
 Split State Cash to reflect 88.53% SHOPP AC fund and 11.47% State Cash fund. Total programmed dollar remains the same
 ***** Version 2 - 09/09/2009 *****
 ***** Version 1 - 05/23/2008 *****

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0087	TITLE (DESCRIPTION): SHOPP LUMP SUM - Mandates (Storm Water Mitigation)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties		EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.

IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP1

PRJ MGR: JUDY WEBER PHONE: (775) 589-5203 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	03/04/2011	JWEBER	Amendment - Cost/Scope/Sch. Change	1	267,819,000		
7	Official	10/14/2010	JWEBER	Adoption - Carry Over		268,408,000		
6	Official	08/12/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	22	378,899,000		
5	Official	04/30/2010	JWEBER	Amendment - New Project	18	379,281,000		
4	Official	09/09/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	11	375,052,000		
3	Official	08/06/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	9	375,052,000		
2	Official	03/18/2009	SFORSYTH	Amendment - Other (Explain ==>)	4	387,803,000		
1	Official	07/23/2008	SFORSYTH	Adoption - New Project		387,803,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Mandates -										
• Fund Source 1 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON	4,000	9,290,000	16,152,000	4,638,000					30,084,000
	TOTAL	4,000	9,290,000	16,152,000	4,638,000					30,084,000
• SHOPP - Mandates -										
• Fund Source 2 of 3	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency: Caltrans	CON	800,000								800,000
	TOTAL	800,000								800,000
• SHOPP - Mandates -										
• Fund Source 3 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency:	CON	32,000	76,443,000	124,666,000	35,794,000					236,935,000
	TOTAL	32,000	76,443,000	124,666,000	35,794,000					236,935,000
Project Total										
	PE									
	RW									
	CON	836,000	85,733,000	140,818,000	40,432,000					267,819,000
	TOTAL	836,000	85,733,000	140,818,000	40,432,000					267,819,000

Comments:

project 03-1F110 decrease State \$611,000 increase SHOPP AC \$22,000 FY 11/12
 ***** Version 8 - 03/04/2011 *****
 Carry Over from 2008
 deleted prior funds - project completed
 ***** Version 7 - 08/16/2010 *****
 Reduce project 03-3C390 cost to \$836 (net decrease \$382) and replace \$800 with ARRA funding. Remaining dollars split Fed/State. FY 10/11 CON Sept 2010 vote
 ***** Version 6 - 08/10/2010 *****
 Adding projects 1A843 & 1A845 \$4,229,000 to PE FY11/12 (88.53% SHOPP AC & 11.47% State Cash)
 ***** Version 5 - 04/15/2010 *****
 Adjust State Cash fund source 1 to reflect 88.53% SHOPP AC fund and 11.47% State Cash fund
 ***** Version 4 - 09/08/2009 *****
 Per Caltrans decrease ARRA funds to \$16,708,842 FY08/09
 ***** Version 3 - 07/28/2009 *****
 ***** Version 2 - 03/13/2009 *****
 Per Caltrans request change to ARRA funds
 ***** Version 1 - 05/23/2008 *****

Tahoe Regional Planning Agency
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP - Collision Reduction										
ARRA - SHOPP	\$8865		\$8,865					\$2,212	\$93	\$6,560
TOTAL	\$8865		\$8,865					\$2,212	\$93	\$6,560
SHOPP - Mandates										
ARRA - SHOPP	\$1218		\$1,218					\$36		\$1,182
National Hwy System	\$266983			\$85,733	\$140,818	\$40,432		\$45,339	\$26,840	\$194,804
TOTAL	\$268201		\$1,218	\$85,733	\$140,818	\$40,432		\$45,375	\$26,840	\$195,986
MPO TOTAL	\$277,066		\$10,083	\$85,733	\$140,818	\$40,432		\$47,587	\$26,933	\$202,546

Tahoe Regional Planning Agency
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	12000000043	ED	03	1E140	50	In Echo Summit, from Echo Summit Road to 1.1 miles west of Johnson Pass Road. Upgrade rock guardwall to current standards.	2,212	93	6,560
SHOPP - Collision Reduction Total:							2,212	93	6,560

Tahoe Regional Planning Agency
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	12000000068	ED	03	1A845	89	Near Tahoma from Meeks Creek Bridge to Wilson Avenue. Storm water mitigation.	3,165	3,424	12,290
	12000000065	ED	03	1F110	50	In South Lake Tahoe, from Herbert Avenue to Takela Drive. Stormwater runoff treatment. Financial Contribution Only (FCO).	0	0	4,735
	12000000060	ED	03	1A731	50	Near South Lake Tahoe, from Johnson Pass Road to Incline Road. Water quality improvements.	5,592	1,310	14,770
	12000000046	ED	03	3C380	50	In South Lake Tahoe, north of Route 89 to Trout Creek Bridge. Water quality improvements.	4,241	5,954	29,095
	12000000048	ED	03	1A842	89	In and near South Lake Tahoe, from Route 50 to Cascade Road. Storm water quality improvements.	5,039	2,757	22,227
	12000000049	ED	03	1A844	89	Near South Lake Tahoe, from north of Eagle Falls Sidehill Viaducts to Meeks Creek. Storm water quality improvements.	4,428	3,504	23,140
	12000000061	ED	03	1A732	50	In and near South Lake Tahoe, from entrance to South Tahoe Airport to Route 89. Water quality improvements.	4,174	2,471	12,116
	12000000063	ED	03	1A734	50	In South Lake Tahoe, from Ski Run Boulevard to the Nevada State line. Water quality improvements.	1,790	850	5,000
	12000000067	ED	03	1A843	89	Near South Lake Tahoe, from Cascade Road to north of Eagle falls Sidehill viaduct. Storm water quality improvements.	4,168	2,469	14,916
	12000000045	ED	03	3C390	50	Near Meyers, from 0.2 to 1.3 miles east of Echo Summit. Water quality improvements.	36	0	1,182
	12000000037	PLA	03	2A920	89	Tahoe City from 0.2 mile south of the El Dorado/Placer County Line to the Truckee River Bridge. Compliance with regional board order (improve highway water quality).	12,742	4,101	56,515
SHOPP - Mandates Total:							45,375	26,840	195,986

Grouped Projects for Safety Improvements - SHOPP Project Back-up List

EA	PROJECT	(x 1000's)			Year	RTP #
		PE	RW	CON		
3C390	Near Meyers, from 0.2 mile to 1.3 miles east of Echo Summit. Water quality improvements.	36	0	800	10/11	37 / 38
3C380	In South Lake Tahoe, north of Route 89 to Trout Creek Bridge. Water quality improvements.	4,241	5,954	29,095	12/13	1
1A842	In and near South Lake Tahoe, from Route 50 to Cascade Road. Storm water quality improvements.	5,039	2,757	22,227	12/13	42
1A844	Near South Lake Tahoe, from north of Eagle Falls Side hill Viaducts to Meeks Creek. Storm water quality improvements.	4,428	3,504	23,140	12/13	49
1A732	Near South Lake Tahoe, from entrance to South Tahoe Airport to Route 89. Water quality improvements.	4,174	2,471	12,116	12/13	40
1A734	In South Lake Tahoe, West of Ski Run Boulevard to Wildwood Avenue. Water quality improvements.	2,290	750	4,600	11/12	1
1F110	In South Lake Tahoe, from Herbert Avenue to Takela Drive. Storm water runoff treatment. Financial Contribution Only (FCO) \$4,735,000. Total project cost \$16,279,483	0	0	4,735	11/12	68
1A843	Falls Side hill viaduct - Storm water quality improvements FY 13/14 Long-Leads	4,168	2,469	14,916	13/14	43
1A845	Near Tahoma from Meeks Creek Bridge to Wilson Avenue. Storm water quality improvements. Post miles 24.9 / 27.2	3,850	2,257	12,772	13/14	45
1A731	Near South Lake Tahoe, from Johnson Pass Road to Incline Road. Water quality improvements (PM 67.6/72.9)	5,592	1,310	14,770	12/13	39
2A920	Tahoe City from 0.2 mile south of the El Dorado/Placer County line to the Truckee River Bridge. Compliance with regional board order (improve highway water quality). Post miles 0.0 / T8.5	15,754	4,101	49,107	11/12	47
	SHOPP Mandates Program Total:	49,572	25,573	188,278		
1E140	In El Dorado County, from Echo Summit Road to 1.1 miles west of Johnson Pass Road. Upgrade rock guard wall to current standards.	2,212	93	4,914	10/11	37
	SHOPP Collision Reduction Program Total:	2,212	93	4,914		
	PROGRAM TOTALS	51,784	25,666	193,192		

4/27/12

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID:	220-0000-0111	TITLE (DESCRIPTION): Grouped Projects for Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program*)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Placer County 89 8.9			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: GROUP2
PRJ MGR: JUDY WEBER PHONE: (775) 589-5203 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	06/30/2011	JWEBER	Amendment - New Project	3	1,802,000						
				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CT Minor Pgm. -												
• Fund Source 1 of 1				PE								
• Fund Type: SHOPP Advance Construction (AC)				RW								
				CON		1,802,000					1,802,000	
• Funding Agency:				TOTAL		1,802,000					1,802,000	

Comments:
New Grouped Project Listing for State Minor Program. Rebuild Tahoe Sand House EA 2F280
***** Version 1 - 06/30/2011 *****

Grouped Project State Minor Construction Program - Project Back-up List

(x 1,000's)

EA	PROJECT	PE	RW	CON	Year
2F280	Rebuild Tahoe City Sand House	0	2	1,800	11/12
	State Minor Program Total:	0	2	1,800	

6/2011