

LOCAL AGENCIES PROJECTS

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: 03	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv:
CT PROJECT ID:		MPO ID:		State Aprv:
COUNTY: Various Counties	ROUTE:	GROUP1		Federal Aprv:
	PM:			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JUDY WEBER PHONE: (775) 589-5203 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	10/07/2011	JWEBER	Amendment - New Project	5	4,793,000		951,000
3	Official	07/27/2011	JWEBER	Amendment - Cost/Scope/Sch. Change	4	4,210,000		951,000
2	Official	04/29/2011	JWEBER	Amendment - New Project	2	4,067,000		951,000
1	Official	10/14/2010	JWEBER	Adoption - New Project		4,067,000		601,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -	PE	601,000								601,000
• Fund Source 1 of 6	RW									
• Fund Type: Congestion Mitigation	CON	250,000	710,000	627,000	638,000	649,000				2,874,000
• Funding Agency:	TOTAL	851,000	710,000	627,000	638,000	649,000				3,475,000
• Other State -	PE									
• Fund Source 2 of 6	RW									
• Fund Type: STPL State Exchange	CON		100,000	291,000						391,000
• Funding Agency:	TOTAL		100,000	291,000						391,000
• Federal Disc. -	PE									
• Fund Source 3 of 6	RW									
• Fund Type: US Forest Service	CON		125,000							125,000
• Funding Agency:	TOTAL		125,000							125,000
• Federal Disc. -	PE									
• Fund Source 4 of 6	RW			350,000						350,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	CON		70,000							70,000
• Funding Agency:	TOTAL		70,000	350,000						420,000
• Other State -	PE									
• Fund Source 5 of 6	RW									
• Fund Type: State Cash	CON			750,000						750,000
• Funding Agency:	TOTAL			750,000						750,000
• Nevada State -	PE									
• Fund Source 6 of 6	RW									
• Fund Type: STP Enhancements	CON			583,000						583,000
• Funding Agency:	TOTAL			583,000						583,000
Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	601,000		350,000						951,000
	RW									
	CON	320,000	935,000	2,251,000	638,000	649,000				4,793,000
	TOTAL	921,000	935,000	2,601,000	638,000	649,000				5,744,000

Comments:

Add Lake Parkway Sidewalk Project NV TE \$583,000 CON FY 11/12

***** Version 4 - 10/07/2011 *****

Increase FY10/11 CMAQ funds by \$268,000 per actual CMAQ apportionment rec'd 7/15/11. Decrease USFS funds by \$125,000 FY 10/11. See detail grouped listing for specific project changes.

***** Version 3 - 07/21/2011 *****

1. Add Meeks Bay to Sugar Pine Point Bike Trail Project FLH \$350,000 PE FY11/12

***** Version 2 - 04/05/2011 *****

New Group Listing for Bike and Pedestrian Projects

Combines Sawmill 2, El Dorado Beach, and Pioneer Trail from 2008 FTIP

***** Version 1 - 07/20/2010 *****

Tahoe Metropolitan Planning Agency
Grouped Projects Detail Listing for Bicycle and Pedestrian Facilities for 2011 FTIP
(\$ in 1000's)
Administrative Modification No. 5 (for information only)

CTIPS ID	220-0000-0110	MPO ID	GROUP1(EDCO1)	COUNTY	El Dorado	RTP ID	19	Date	07/21/2011																																																									
Project Title Sawmill 2 A	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">FundSource</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: right;">10/11</th> <th style="text-align: right;">11/12</th> <th style="text-align: right;">12/13</th> <th style="text-align: right;">13/14</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>CMAQ</td> <td>PE</td> <td style="text-align: right;">\$250</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$250</td> </tr> <tr> <td>CMAQ</td> <td>CON</td> <td></td> <td style="text-align: right;">\$710</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$710</td> </tr> <tr> <td>USFS</td> <td>CON</td> <td></td> <td style="text-align: right;">\$125</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$125</td> </tr> <tr> <td>STPL State Exchg (RSTP)</td> <td>CON</td> <td></td> <td style="text-align: right;">\$100</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$100</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">\$250</td> <td style="text-align: right;">\$935</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,185</td> </tr> </tbody> </table>									FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total	CMAQ	PE	\$250					\$250	CMAQ	CON		\$710				\$710	USFS	CON		\$125				\$125	STPL State Exchg (RSTP)	CON		\$100				\$100								\$0				\$250	\$935	\$0	\$0	\$0	\$1,185
FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total																																																											
CMAQ	PE	\$250					\$250																																																											
CMAQ	CON		\$710				\$710																																																											
USFS	CON		\$125				\$125																																																											
STPL State Exchg (RSTP)	CON		\$100				\$100																																																											
							\$0																																																											
			\$250	\$935	\$0	\$0	\$0	\$1,185																																																										
Project Description Sawmill 2A Bike Path and Erosion Control Project Construct Class 1 Bike Path and Erosion Control Improvements along Sawmill Rd from US Highway 50 To Lake Tahoe Blvd.																																																																		
Agency El Dorado County	Project Mgr Brendan Ferry				Phone 530-573-7905																																																													
Comments Carry Over from 2008 to grouped project listing. Moved FY 11/12 funds to FY 10/11. Increased CMAQ by \$83,000 and decreased USFS by \$125,000.																																																																		

CTIPS ID	220-0000-0110	MPO ID	GROUP1(EDCO5)	COUNTY	El Dorado	RTP ID	19	Date	7/21/2010																																									
Project Title Sawmill 2 B	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">FundSource</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: right;">10/11</th> <th style="text-align: right;">11/12</th> <th style="text-align: right;">12/13</th> <th style="text-align: right;">13/14</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>CMAQ</td> <td>CON</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$649</td> <td style="text-align: right;">\$649</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$649</td> <td style="text-align: right;">\$649</td> </tr> </tbody> </table>									FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total	CMAQ	CON					\$649	\$649								\$0								\$0				\$0	\$0	\$0	\$0	\$649	\$649
FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total																																											
CMAQ	CON					\$649	\$649																																											
							\$0																																											
							\$0																																											
			\$0	\$0	\$0	\$0	\$649	\$649																																										
Project Description Sawmill 2B Bike Path and Erosion Control Project Construct Class 1 Bike Path and Erosion Control Improvements along Sawmill Rd from US Highway 50 To Lake Tahoe Blvd.																																																		
Agency El Dorado County	Project Mgr Brendan Ferry				Phone 530-573-7905																																													
Comments New project																																																		

CTIPS ID	220-0000-0110	MPO ID	GROUP1(CSLT1)	COUNTY	El Dorado	RTP ID	16	Date	7/21/2011																																																	
Project Title Pioneer Trail Pedestrian Upgrades	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">FundSource</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: right;">10/11</th> <th style="text-align: right;">11/12</th> <th style="text-align: right;">12/13</th> <th style="text-align: right;">13/14</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>CMAQ</td> <td>PE</td> <td style="text-align: right;">\$401</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$401</td> </tr> <tr> <td>CMAQ</td> <td>CON</td> <td></td> <td></td> <td style="text-align: right;">\$627</td> <td></td> <td></td> <td style="text-align: right;">\$627</td> </tr> <tr> <td>STPL State Exchg (RSTP)</td> <td>CON</td> <td></td> <td></td> <td style="text-align: right;">\$291</td> <td></td> <td></td> <td style="text-align: right;">\$291</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">\$401</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$918</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,319</td> </tr> </tbody> </table>									FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total	CMAQ	PE	\$401					\$401	CMAQ	CON			\$627			\$627	STPL State Exchg (RSTP)	CON			\$291			\$291								\$0				\$401	\$0	\$918	\$0	\$0	\$1,319
FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total																																																			
CMAQ	PE	\$401					\$401																																																			
CMAQ	CON			\$627			\$627																																																			
STPL State Exchg (RSTP)	CON			\$291			\$291																																																			
							\$0																																																			
			\$401	\$0	\$918	\$0	\$0	\$1,319																																																		
Project Description Design and construct sidewalks along both sides of Pioneer Trail. US 50 to Larch																																																										
Agency City of South Lake Tahoe	Project Mgr Jim Marino				Phone 530-542-6027																																																					
Comments Carry Over from 2008 to grouped project listing. Moved FY 10/11 funds to FY 11/12. Increased CMAQ funds by \$185,000.																																																										

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 03	PPNO: 3208	EA: 436010	CTIPS ID: 120-0000-0011	TITLE (DESCRIPTION): US 50 Rehabilitation - Phase 1 (In South Lake Tahoe (TRPA), from Trout Creek to Ski Run Boulevard. Roadway improvements.)	MPO Aprv: / /
COUNTY: El Dorado County				ROUTE: 50	PM: 77.3 / 79.3
					State Aprv: / /
					Federal Aprv: / /
					EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans MPO ID: CA0202

PRJ MGR: MIKE BARTLETT PHONE: (530) 788-3259 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	07/27/2010	JWEBER	Adoption - Carry Over		11,250,000	9,430,000	2,500,000
6	Official	04/30/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	18	13,546,000	9,430,000	2,500,000
5	Official	07/23/2008	SFORSYTH	Adoption - Carry Over		13,546,000	9,430,000	2,500,000
4	Official	05/23/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	4	9,944,000	7,200,000	2,500,000
3	Official	07/26/2006	MREYNOLD	Adoption - Carry Over		8,383,000	7,200,000	2,500,000
2	Official	11/17/2004	MREYNOLD	Adoption - Carry Over		18,500,000	11,826,000	2,500,000
1	Official	07/24/2002	CNEIBLE	Adoption - Carry Over			2,000,000	2,166,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Nevada State -										
• Fund Source 1 of 9	PE									
• Fund Type: Southern Nevada Public Lands Management Act	RW	3,200,000								3,200,000
	CON		800,000							800,000
	TOTAL	3,200,000	800,000							4,000,000
• Funding Agency: Federal Highway Administration (FHWA)										

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP - Regional Improvement Program										
• Fund Source 2 of 9	PE	2,500,000								2,500,000
• Fund Type: State Cash	RW	1,800,000								1,800,000
	CON		735,000							735,000
	TOTAL	4,300,000	735,000							5,035,000
• Funding Agency: Tahoe Regional Planning Agency										

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Demo - High Priority Project / Demonstration Projects										
• Fund Source 3 of 9	PE									
• Fund Type: Demonstration - TEA21	RW									
	CON		2,000,000							2,000,000
	TOTAL		2,000,000							2,000,000
• Funding Agency: Tahoe Regional Planning Agency										

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -										
• Fund Source 4 of 9	PE									
• Fund Type: STPL State Exchange	RW									
	CON		744,000							744,000
	TOTAL		744,000							744,000
• Funding Agency: Tahoe Regional Planning Agency										

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds - Locally Generated Funds										
• Fund Source 5 of 9	PE									
• Fund Type: Local Transportation Funds	RW	2,681,000								2,681,000
	CON									
	TOTAL	2,681,000								2,681,000
• Funding Agency: Various Agencies										

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds - Locally Generated Funds										
• Fund Source 6 of 9	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		1,000,000							1,000,000
	TOTAL		1,000,000							1,000,000
• Funding Agency: South Lake Tahoe, City of										

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds - Locally Generated Funds										
• Fund Source 7 of 9	PE									
• Fund Type: Local Transportation Funds	RW	1,749,000								1,749,000
	CON									
	TOTAL	1,749,000								1,749,000
• Funding Agency: El Dorado County										

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: 03	PPNO: 3208	EA: 436010	CTIPS ID: 120-0000-0011	TITLE (DESCRIPTION): US 50 Rehabilitation - Phase 1 (In South Lake Tahoe (TRPA), from Trout Creek to Ski Run Boulevard. Roadway improvements.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: El Dorado County	ROUTE: 50	PM: 77.3 / 79.3			EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans		MPO ID: CA0202							
PRJ MGR: MIKE BARTLETT	PHONE: (530) 788-3259	EMAIL:							
* RIP - Regional Improvement Program	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE								
* Fund Type: STP Enhancement	RW								
* Funding Agency: Tahoe Regional Planning Agency	CON	302,000							302,000
	TOTAL	302,000							302,000
* RIP -	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE								
* Fund Type: National Hwy System	RW								
* Funding Agency:	CON	5,669,000							5,669,000
	TOTAL	5,669,000							5,669,000
Project Total	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,500,000							2,500,000
	RW	9,430,000							9,430,000
	CON	302,000	10,948,000						11,250,000
	TOTAL	12,232,000	10,948,000						23,180,000

Comments:

Carry Over from 2008 STIP. Reduce total cost by 2,296k cost savings to return to El Dor Cty Share Balance.
 EIP 994
 ***** Version 7 - 06/23/2010 *****
 Selected for Fed funds for FY 09/10 replace RIP with (88.53%) NSH funds remaining 11.47% stays as is
 ***** Version 6 - 04/21/2010 *****
 ***** Version 5 - 06/30/08 *****
 Project is fully funded
 Project data transferred from 2008 STIP.
 RTP#1
 ***** Version 4 - 05/10/2007 ***** Caltrans Amend: Change 200k in State Cash to RIP for ROW. Move ROW to 07/08 since FTIP approval will not occur before July.
 Increased RIP by \$1,561,000 for Const in 08/09
 ***** Version 3 - 07/12/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 2 - 06/23/2004 *****
 ***** Version 2 - 05/10/02 *****
 Project data transferred from 2002 STIP.
 ***** Version 1 - 07/31/01 *****
 Project data transferred from 2000 STIP version 2.
 TRPA FTP/RTP number - #13

Tahoe Regional Planning Agency - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
03 4679 0C9301 120-0000-0021	Kings Beach Commercial Core Improvement (in King's Beach, along Route 28 from Route 267 to Chipmunk Avenue. Enhance pedestrian/bicycle mobility and provide storm water runoff improvements.)	State Aprv: / /
COUNTY: ROUTE: PM:		Federal Aprv: / /
Placer County 28 9.2/ 10.3		EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

IMPLEMENTING AGENCY: Caltrans

MPO ID: TMC0203

PRJ MGR: DAN LAPLANTE

PHONE: (530) 581-6231

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
8	Active	08/05/2010	JWEBER	Adoption - Carry Over		33,025	4,200	8,650						
7	Official	07/23/2008	SFORSYTH	Adoption - Carry Over		20,015	4,200	7,300						
6	Official	03/11/2008	SFORSYTH	Amendment - Cost/Scope/Sch. Change	6		4,220	6,676						
5	Official	11/08/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	5		4,220	6,676						
4	Official	05/23/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	4	2,775	2,870	5,251						
3	Official	07/26/2006	MREYNOLD	Adoption - Carry Over			1,445	4,424						
2	Official	11/17/2004	MREYNOLD	Adoption - Carry Over		19,403	3,556	5,323						
1	Official	07/24/2002	CNEIBLE	Adoption - Carry Over			3,556	3,370						
* RIP - Regional Improvement Program						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 10						PE	3,754							3,754
* Fund Type: State Cash						RW								
* Funding Agency: Tahoe Regional Planning Agency						CON								
						TOTAL	3,754							3,754
* Other State -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 10						PE	600							600
* Fund Type: State Cash						RW								
* Funding Agency: Various Agencies						CON								
						TOTAL	600							600
* Local TEA - Local FHWA - TEA						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 10						PE	146							146
* Fund Type: STP Enhancement - Local TEA						RW								
* Funding Agency: Placer County						CON								
						TOTAL	146							146
* Local Funds - Locally Generated Funds						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 10						PE	600							600
* Fund Type: Local Transportation Funds						RW								
* Funding Agency: USDA Forest Service						CON								
						TOTAL	600							600
* Local Funds - Locally Generated Funds						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 10						PE								
* Fund Type: Local Transportation Funds						RW		600						600
* Funding Agency: Placer County						CON								
						TOTAL		600						600
* Nevada State -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 10						PE	1,200							1,200
* Fund Type: Southern Nevada Public Lands Management Act						RW		2,775						2,775
* Funding Agency: Federal Highway Administration (FHWA)						CON		7,200						7,200
						TOTAL	1,200	9,975						11,175
* Local Funds - Locally Generated Funds						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 10						PE								
* Fund Type: Local Transportation Funds						RW								
* Funding Agency: Tahoe Regional Planning Agency						CON		215						215
						TOTAL		215						215
* Local Funds - Locally Generated Funds						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 10						PE								
* Fund Type: Local Measure						RW	1,425							1,425
* Funding Agency: Placer County						CON		18,473						18,473
						TOTAL	1,425	18,473						19,898

Tahoe Regional Planning Agency - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
03 4679 0C9301 120-0000-0021	Kings Beach Commercial Core Improvement (in King's Beach, along Route 28 from Route 267 to Chipmunk Avenue. Enhance pedestrian/bicycle mobility and provide storm water runoff improvements.)	State Aprv: / /
COUNTY: ROUTE: PM:		Federal Aprv: / /
Placer County 28 9.2/ 10.3		EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

IMPLEMENTING AGENCY: Caltrans MPO ID: TMC0203

PRJ MGR: DAN LAPLANTE PHONE: (530) 581-6231 EMAIL:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 9 of 10	PE 2,350								2,350
• Fund Type: Private Funds	RW								
• Funding Agency: N/A	CON 2,000	2,000							4,000
	TOTAL	4,350	2,000						6,350
• Local Funds -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 10 of 10	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Tahoe Regional Planning Agency	CON	2,537							2,537
	TOTAL	2,537							2,537
Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	8,650							8,650
	RW	1,425	2,775						4,200
	CON	2,000	31,025						33,025
	TOTAL	12,075	33,800						45,875

Comments:

Carry Over from 2008 STIP. Will advance project thru AB3090. Additional funds of 14,360

Local Funds (RIP) 2,537 FY10/11 CON

Local Funds 8,473 FY10/11 CON

Private 2,000 FY 10/11 CON, 1,350 FY09/10 PE

EIP #10060

***** Version 8 - 06/15/2010 *****

***** Version 7 - 06/30/08 *****

Estimated total project cost = \$50 million

Project data transferred from 2008 STIP.

RTP#2

***** Version 6 - 02/26/2008 *****

Admin Amend #6 Move SNPLMA 1.2 mil in 06/07 to 07/08

***** Version 5 - 10/25/2007 *****

Amend #5:

STIP Adjustment. Moved 1.425 in RIP from ROW to PE.

Moved 2.775 in SNPLMA from CON to ROW.

***** Version 4 - 05/21/2007 *****

Formal Amend #4

Deprogrammed 1.187 in RIP as funds lapsed in May 07. Funds to return back to KB in 08 RIP.

07/08 programmed 2,014 PSE

07/08 programmed 200k ROW

07/08 programmed 1,225 ROW

1.2 million in round 5SNPLMA moved to 06/07

SNPLMA round 6 \$2.775 million in 07/08 ROW

***** Version 3 - 07/12/06 *****

Project data transferred from 2006 STIP.

***** Version 2 - 06/23/2004 *****

***** Version 1 - 05/10/02 *****

Project data transferred from 2002 STIP 1.

TRPA FTP/RTP number - #89

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0107	TITLE (DESCRIPTION): Fanny Bridge / SR89 Realignment Road Imp (Address traffic congestion and improve pedestrian and bicycle safety and access)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: Placer County	ROUTE: 89	PM: 7.5 / 9.4			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Tahoe Transportation District MPO ID: TTD03

PRJ MGR: ALFRED KNOTTS PHONE: (775) 589-5503 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	07/23/2010	JWEBER	Adoption - Carry Over				2,375,000				
1	Official	05/27/2010	JWEBER	Amendment - New Project	17			1,525,000				
				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Federal Disc. -				PE	1,525,000	850,000						2,375,000
• Fund Source 1 of 1				RW								
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM				CON								
• Funding Agency:				TOTAL	1,525,000	850,000						2,375,000

Comments:

Carry Over from 2008
 Estimated project cost \$50 million
 ***** Version 2 - 06/21/2010 *****
 Add FLH funds of \$1,525,000 to PE FY09/10
 RTP 3, EIP#854, 855
 ***** Version 1 - 04/27/2010 *****

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0050	TITLE (DESCRIPTION): Passenger Ferry Service (Connecting the communities and shores of Lake Tahoe with passenger ferry service)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: Various Counties	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Various Agencies MPO ID: TMC0405

PRJ MGR: ALFRED KNOTTS PHONE: (775) 589-5503 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	09/07/2010	JWEBER	Adoption - Carry Over		20,000,000		6,175,000
4	Official	07/23/2008	SFORSYTH	Adoption - Cost/Scope/Sch. Change		16,000,000		10,675,000
3	Official	05/23/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change				10,000,000
2	Official	07/26/2006	MREYNOLD	Adoption - Carry Over				10,000,000
1	Official	12/21/2005	MREYNOLD	Amendment - New Project	2			10,000,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -				4,000,000						4,000,000
• Fund Source 1 of 3	PE			4,000,000						4,000,000
• Fund Type: FTA5309(a) - Fixed Guideway Modernization	RW CON				16,000,000					16,000,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL			4,000,000	16,000,000					20,000,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -				1,000,000						1,000,000
• Fund Source 2 of 3	PE			1,000,000						1,000,000
• Fund Type: Local Transportation Funds	RW CON				4,000,000					4,000,000
• Funding Agency: Various Agencies	TOTAL			1,000,000	4,000,000					5,000,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -				675,000	500,000					1,175,000
• Fund Source 3 of 3	PE		675,000	500,000						1,175,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW CON									
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		675,000	500,000						1,175,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE		675,000	5,500,000						6,175,000
	RW									
	CON				20,000,000					20,000,000
	TOTAL		675,000	5,500,000	20,000,000					26,175,000

Comments:

-Carry Over from 2008
 -Add 500k in FLH FY 11/12
 -Add local match 1M FY11/12 & 4M FY12/13 (used prior local 2M & added additional 3M)
 -Fund Source 3: FLH represents funds from Lake Tahoe 1/2% set aside for project delivery and planning activities
 ***** Version 5 - 06/15/2010 *****
 ***** Version 4 - 05/15/2008 *****
 Amend #8 Add FLH 1/2% to Env
 Esitmated Total Project Cost =\$14 million
 RTP 6, EIP 10027
 ***** Version 3 - 05/10/2007 *****
 Formal Amend #4
 Redistribute funds as follows:
 07/08 4,000 to 08/09
 08/09 4,000 to 09/10
 ***** Version 2 - 05/25/2006 *****
 ***** Version 1 - 11/08/2005 *****
 New Project--SAFETEA-LU Federal Earmark

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): Transit Capital (Bus and Bus Facilities and Preventative Maintenance)	MPO Aprv: / /
COUNTY: Various Counties	ROUTE:	PM:			State Aprv: / /
					Federal Aprv: / /
					EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies MPO ID: TMC0406

PRJ MGR: RHONDA SAIGH PHONE: (775) 589-5283 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	08/30/2010	JWEBER	Adoption - Carry Over		10,632,000		100,000
11	Official	01/25/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	14	9,632,000		
10	Official	08/06/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	9	9,976,000		
9	Official	06/30/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	8	9,722,000		
8	Official	06/30/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,147,000		
7	Official	04/22/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	3	8,147,000		
6	Official	07/23/2008	SFORSYTH	Adoption - Cost/Scope/Sch. Change		5,519,000		
5	Official	11/08/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change		5,434,000		
4	Official	05/23/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	4	4,584,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 11	PE									
• Fund Type: FTA5308 Clean Fuel Formula Program	RW CON	3,990,000								3,990,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	3,990,000								3,990,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 11	PE									
• Fund Type: Local Transportation Funds	RW CON	1,296,000	450,000							1,746,000
• Funding Agency: Various Agencies	TOTAL	1,296,000	450,000							1,746,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 3 of 11	PE									
• Fund Type: FTA5309(c) - Bus	RW CON	1,261,000	100,000							1,361,000
• Funding Agency:	TOTAL	1,261,000	100,000							1,361,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 4 of 11	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW CON	452,000	200,000							652,000
• Funding Agency: Various Agencies	TOTAL	452,000	200,000							652,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 5 of 11	PE									
• Fund Type: FTA3037 Job Access and Reverse Commute	RW CON	85,000								85,000
• Funding Agency:	TOTAL	85,000								85,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 6 of 11	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW CON	185,000								185,000
• Funding Agency:	TOTAL	185,000								185,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 7 of 11	PE									
• Fund Type: ARRA - FTA 5311	RW CON	382,000								382,000
• Funding Agency:	TOTAL	382,000								382,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID: 03 COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Transit Capital (Bus and Bus Facilities and Preventative Maintenance)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
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IMPLEMENTING AGENCY: Various Agencies		MPO ID: TMC0406								
PRJ MGR: RHONDA SAIGH	PHONE: (775) 589-5283	EMAIL:								
• FTA Funds -	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 8 of 11	PE									
• Fund Type: ARRA - FTA 5311	RW									
• Funding Agency:	CON	1,231,000							1,231,000	
	TOTAL	1,231,000							1,231,000	
• FTA Funds -	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 9 of 11	PE									
• Fund Type: FTA5309(c) - Bus	RW									
• Funding Agency:	CON	830,000							830,000	
	TOTAL	830,000							830,000	
• Other State -	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 10 of 11	PE									
• Fund Type: Transit	RW									
• Funding Agency:	CON	170,000							170,000	
	TOTAL	170,000							170,000	
• Federal Disc. -	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 11 of 11	PE	100,000							100,000	
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW									
• Funding Agency:	CON									
	TOTAL	100,000							100,000	
Project Total	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
	PE	100,000							100,000	
	RW									
	CON	8,882,000	1,750,000						10,632,000	
	TOTAL	8,882,000	1,850,000						10,732,000	

Comments:

Carry Over from 2008
RTP #8, EIP #800
add additional FLH \$75k to FY 10/11 PE
***** Version 12 - 06/15/2010 *****
1. Reduce NV 5311ARRA funding by \$175,000
2. Move NV 5311 ARRA funds \$1,400,000 to FY 09/10 and transfer \$169,000 to Transit Operating Assistance project FY 09/10
***** Version 11 - 01/06/2010 *****
1. Adding FTA5309 funds \$190,000 and \$475,000 to FY09/10
2. Adding ARRA FTA5311 funds \$152,903 FY 09/10
3. Deleting FTA3037(5316) \$199,000 FY09/10 and \$115,000 FY10/11 moved to Transit Ops
4. Deleting FTA5317 \$250,000 FY 09/10 moved to Transit Ops
***** Version 10 - 07/28/2009 *****
adding FTA NV 5311ARRA funds \$1,575,000 FY08/09 see summary changes for breakdown of dollars
***** Version 9 - 07/20/2009 *****
Change Project desc: Transit Capital (Bus Replacement) for TART & BLUEGO
Change project mgr: John Andoh
***** Version 8 - 05/21/2009 *****
Increase Local Transportation Funds as follows: 1) FY08/09 \$375,000; FY09/10 \$400,000; FY10/11 \$450,000
2) Increase FTA5309(c) Funds as follows: FY08/09 \$99,750; FY09/10 \$100,000; FY10/11 \$100,000
3) Increase FTA5311 Funds as follows: FY08/09 \$150,000; FY09/10 \$175,000; FY10/11 \$200,000
4) Increase FTA3037 Funds as follows: FY09/10 \$199,000; FY10/11 \$115,000
5) Add new funding source FTA5317 as follows: FY08/09 \$185,000; FY09/10 \$250,000
6) Modify project description from "BlueGo Bus Replacement" to "BlueGo Bus and Bus Equipment."
7) Add ARRA FTA5311 \$228,591
***** Version 7 - 03/24/2009 *****
Add JARC Funding 84,800 - Under 20%
***** Version 6 - 05/15/2008 *****

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

RTP#8

***** Version 5 - 10/24/2007 *****

Add FTA5311 \$126,743 CSLT BlueGO Bus Replacement 07/08 - Add Local Match \$98,257 CSLT 07/08.

Add FTA 5308 \$500,000 in 07/08. Local Match add 125,000.

***** Version 4 - 05/10/2007 *****

Admin #4

respread funds as follows:

07/08 from 990 to 500

08/09 from 990 to 1000

09/10 from 990 to 1000

ADD FTA 5309 Funds \$396,000

***** Version 3 - 05/25/2006 *****

***** Version 2 - 04/05/2006 *****

***** Version 1 - 11/08/2005 *****

New Project--SAFTEA-LU Federal Earmark

04052006 Advance project to begin 06/07

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0099	TITLE (DESCRIPTION): Nevada Stateline to Stateline Bicycle Fa (The bikeway is proposed to be a separated, shared-use path connecting North Stateline to South Stateline along the east shore of Lake Tahoe.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies MPO ID: TTD01
PRJ MGR: ALFRED KNOTTS PHONE: (775) 589-5503 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	08/30/2010	JWEBER	Adoption - Carry Over		5,000,000	150,000	2,515,000				
1	Official	05/27/2009	JWEBER	Amendment - New Project	7	1,100,000	150,000	1,765,000				
• Nevada State -												
				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 5			PE									
• Fund Type: Nevada State			RW	150,000								150,000
• Funding Agency:			CON									
			TOTAL	150,000								150,000
• Nevada State -												
				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 5			PE									
• Fund Type: Nevada State			RW									
• Funding Agency:			CON	1,100,000	3,900,000							5,000,000
			TOTAL	1,100,000	3,900,000							5,000,000
• Nevada State -												
				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 5			PE	442,000								442,000
• Fund Type: Southern Nevada Public Lands Management Act			RW									
• Funding Agency: USDA Forest Service			CON									
			TOTAL	442,000								442,000
• Federal Disc. -												
				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 5			PE	600,000	500,000	750,000						1,850,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM			RW									
• Funding Agency: Federal Highway Administration (FHWA)			CON									
			TOTAL	600,000	500,000	750,000						1,850,000
• Federal Disc. -												
				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 5			PE	223,000								223,000
• Fund Type: National Scenic Byways Program			RW									
• Funding Agency:			CON									
			TOTAL	223,000								223,000
Project Total												
				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE	1,265,000	500,000	750,000						2,515,000
			RW	150,000								150,000
			CON		1,100,000	3,900,000						5,000,000
			TOTAL	1,415,000	1,600,000	4,650,000						7,665,000

Comments:

Carry Over from 2008
RTP #36, EIP 760,769,770,771,778, 845,846,847
Source 2 - add NV State 3.9 Mil to FY 11/12 CON
Source 4 - add FLH 750,000 to FY 11/12 PE
***** Version 2 - 06/15/2010 *****
-Fund Source 1 - \$150,000 FY09/10 NV Parks and Open Space Bond entered as NV State
-Fund Source 2 - \$1,100,000 FY10/11 NV Division of State Lands entered as NV State
-Fund Source 3 - SNPLMA \$160,000 FY08/09 & \$282,000 FY09/10
-Fund Source 4 - \$100,000 FY08/09, \$500,000 FY09/10, \$500,000 FY10/11 FHWA 1/2 percent Tahoe funds entered as FLH
- Fund source 5 Nat'l Scenic Byways \$223,000 FY09/10

***** Version 1 - 05/07/2009 *****

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Transit Operating Assistance (Transit Operating Assistance)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: Various Counties	ROUTE: N/A	PM:			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies MPO ID: TRANS01
 PRJ MGR: RHONDA SAIGH PHONE: (775) 589-5283 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	09/02/2010	JWEBER	Adoption - Carry Over		11,230,000		
4	Official	07/14/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	20	3,903,000		
3	Official	01/25/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	14	3,603,000		
2	Official	10/12/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	10	3,434,000		
1	Official	05/27/2009	JWEBER	Amendment - New Project	7	580,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 7	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
• Funding Agency: Caltrans	CON	290,000	140,000	150,000	150,000	150,000				880,000
	TOTAL	290,000	140,000	150,000	150,000	150,000				880,000
• FTA Funds -										
• Fund Source 2 of 7	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
• Funding Agency:	CON	1,886,000	953,000	1,049,000	1,154,000					5,042,000
	TOTAL	1,886,000	953,000	1,049,000	1,154,000					5,042,000
• FTA Funds -										
• Fund Source 3 of 7	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW									
• Funding Agency:	CON	450,000	125,000							575,000
	TOTAL	450,000	125,000							575,000
• FTA Funds -										
• Fund Source 4 of 7	PE									
• Fund Type: Job Access and Reverse Commute Program (5316)	RW									
• Funding Agency:	CON	293,000								293,000
	TOTAL	293,000								293,000
• CMAQ -										
• Fund Source 5 of 7	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency:	CON	400,000								400,000
	TOTAL	400,000								400,000
• FTA Funds -										
• Fund Source 6 of 7	PE									
• Fund Type: ARRA - FTA 5311	RW									
• Funding Agency:	CON	169,000								169,000
	TOTAL	169,000								169,000
• Local Funds -										
• Fund Source 7 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON		1,218,000	1,199,000	1,304,000	150,000				3,871,000
	TOTAL		1,218,000	1,199,000	1,304,000	150,000				3,871,000
Project Total										
	PE									
	RW									
	CON	3,488,000	2,436,000	2,398,000	2,608,000	300,000				11,230,000
	TOTAL	3,488,000	2,436,000	2,398,000	2,608,000	300,000				11,230,000

Comments:

Carry Over from 2008 RTP #7
 Fund Source 1: add'l funds for CA Bluego & TART

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

Fund Source 2: add'l funds for Bluego from NV STIP 2011 - 2013

Fund Source 7: local match

***** Version 5 - 07/15/2010 *****

Adding CMAQ \$300,000 to FY 09/10 (CMAQ transfers to 5311)

***** Version 4 - 07/14/2010 *****

Adding NV ARRA 5311 Funds \$169,000 FY 09/10

***** Version 3 - 01/22/2010 *****

Add FTA 5311 \$1,197,000 to FY09/10

Add FTA 5311 \$689,000 to FY08/09

Add FTA 5317 \$205,000 to FY08/09

Add FTA 5317 \$370,000 to FY09/10

Add FTA 5316 \$178,000 to FY08/09

Add FTA 5316 \$115,000 to FY09/10

Add CMAQ \$100,000 to FY08/09

***** Version 2 - 08/18/2009 *****

***** Version 1 - 05/07/2009 *****

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0032	TITLE (DESCRIPTION): Emergency Repair Program (Grouped Projects - various locations, State hwy projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity increasing projects only.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: Various Counties	ROUTE: VAR	PM:			EPA TABLE II or III EXEMPT CATEGORY: Emergency Relief (23 U.S.C. 125).

IMPLEMENTING AGENCY: Caltrans MPO ID: CA0206

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	06/21/2010	JWEBER	Adoption - Carry Over		500,000		
5	Official	07/23/2008	SFORSYTH	Adoption		400,000		
4	Official	07/26/2006	MREYNOLD	Adoption - Carry Over		400,000		
3	Official	11/17/2004	MREYNOLD	Adoption - Carry Over		250,000		
2	Official	11/03/2003	MREYNOLD	Amendment - Other (Explain ==>)	1	100,000		300,000
1	Official	07/24/2002	CNEIBLE	Adoption - New Project		150,000		

• SHOPP - Mandates -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 1	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW CON	400,000	50,000	50,000						500,000
• Funding Agency: Caltrans	TOTAL	400,000	50,000	50,000						500,000

Comments:

Carry Over from 2008 RTP 103
 ***** Version 6 - 06/15/2010 *****
 ***** Version 5 - 05/15/2008 *****
 ***** Version 4 - 05/25/2006 *****
 ***** Version 3 - 06/23/2004 *****
 ***** Version 2 - 09/12/2002 *****
 ***** Version 1 - 07/10/2002 *****

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0047	TITLE (DESCRIPTION): US 50 Stateline Corridor (US 50/SR207 intersection South to Pioneer Trail intersection - realign roadway, reduce lanes and transit-bike-pedestrian lane.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: Various Counties	ROUTE: 50	PM:			EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.

IMPLEMENTING AGENCY: Various Agencies MPO ID: TMC0403

PRJ MGR: ALFRED KNOTTS PHONE: (775) 589-5503 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	06/21/2010	JWEBER	Adoption - Carry Over		112,000,000		2,020,000
4	Official	07/23/2008	SFORSYTH	Adoption - Cost/Scope/Sch. Change		112,000,000		2,020,000
3	Official	11/08/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	5			1,020,000
2	Official	07/26/2006	WHOBBS	Adoption - New Project				1,020,000
1	Official	11/17/2004	MREYNOLD	Adoption - New Project				1,020,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Nevada State -									
• Fund Source 1 of 2	PE	1,020,000							1,020,000
• Fund Type: Southern Nevada Public Lands Management Act	RW CON							112,000,000	112,000,000
• Funding Agency: USDA Forest Service	TOTAL	1,020,000						112,000,000	113,020,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 2 of 2	PE	1,000,000							1,000,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW CON								
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	1,000,000							1,000,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	1,020,000	1,000,000						2,020,000
	RW CON							112,000,000	112,000,000
	TOTAL	1,020,000	1,000,000					112,000,000	114,020,000

Comments:

Carry Over from 2008
EIP# 777, 791
***** Version 5 - 06/17/2010 *****
***** Version 4 - 05/15/2008 *****
Estimated Total Project Cost = \$65 million
RTP#5
Public lands Highway funding is substitute for Federal Lands Highway 1/2%

***** Version 3 - 10/25/2007 *****
Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008.
***** Version 2 - 05/25/2006 *****
***** Version 1 - 10/12/2004 *****
Total project cost \$70,208,000
EIS \$1,500,000 (SNPLMA \$1,200,000)
PE/Design \$1,189,175