



Tahoe
Metropolitan
Planning
Organization

**ANNUAL LISTING OF FEDERAL OBLIGATED
PROJECTS
Federal FY 2010-2011**

October 01, 2010 to September 30, 2011





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Purpose

An annual listing of projects of which federal funds have been obligated in the previous year shall be published by the Metropolitan Planning Organization (MPO). Obligation refers to a project that has been approved for federal reimbursement. It does not denote expenditure or completion of a project.

“In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year. The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years. The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.” Electronic Code of Federal Regulation

Background

Under the federal Transportation Equity Act for the 21st Century (TEA-21), the Tahoe Region was designated as a Metropolitan Planning Organization. The jurisdiction of the Tahoe Metropolitan Planning Organization (TMPO) covers all areas within the watershed that drains into Lake Tahoe. This includes parts of two California counties, El Dorado and Placer, and three Nevada counties, Douglas, Washoe, and Carson. The TMPO board is made up of 16 members. Fifteen of these members are the same members that make up the board of the Tahoe Regional Planning Agency, which cooperatively leads the effort to preserve, restore and enhance the unique natural and human environment of the Lake Tahoe region. Seven of the TMPO members are from California and seven are from Nevada. There is one representative of the US Forest Service, in recognition of the major role this agency plays in transportation provision in the Basin, and one non-voting Presidential Appointee. Six members, who are locally elected officials or their designees, represent the units of local government. The Tahoe Transportation Commission (TTC) serves as an advisory body to the TMPO. The TTC board includes local jurisdictions, the Washoe Tribe, California and Nevada Departments of Transportation, the US Forest Service, and Transit Management Associations.

The TMPO is charged with implementing a “continuing, comprehensive and cooperative transportation planning process among states and local communities.” By federal law, the TMPO is required to produce several documents, including a Regional Transportation Plan (RTP), a Federal Transportation Improvement Program (FTIP), an Overall Work Program (OWP), and a Public Participation Plan (PPP).

Regional Transportation Plan

TMPO produces the long range Regional Transportation Plan. The current Lake Tahoe Regional Transportation Plan: Mobility 2030 for the next generation addresses a 23-year planning horizon finalized on August 27, 2008. The RTP includes policies, project implementation plans, and funding strategies to meet community goals. The RTP contains both long-range and short-range strategies that lead to the development of an integrated multimodal transportation system to facilitate the safe and efficient movement of people and goods. The TMPO through the RTP brings together transportation projects set forth by local agencies into one plan, prioritizes these projects and provides funding for them. Projects must be included in the RTP before being incorporated in the Federal Transportation Improvement Program. The RTP will be updated in 2012.

Federal Transportation Improvement Plan

The FTIP is a four-year program of surface transportation projects for the Tahoe Metropolitan Organization that is consistent with the RTP and related local, state, and federal processes. Currently, the FTIP is updated every two years. The 2011 FTIP, adopted by the Governing Board on September 22, 2010, covers fiscal year 2011 through fiscal year 2014. The FTIP will be updated in 2012.

Public Participation

Safe, Accountable, Flexible, Efficient Transportation Equity Act (SAFETEA-LU) states that the Metropolitan Planning Organization shall develop and use a documented participation plan that defines a process for providing citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process. The plan, adopted by TMPO May 28, 2008 and amended July 28, 2010, defines how citizens, affected public agencies, and other interested parties can be involved in the metropolitan transportation planning process. The RTP was developed in accordance with the adopted Public Participation Plan.

Obligation Report

The report includes California, Nevada, and Transit projects for which federal funds were obligated during the federal fiscal year 2010-2011. The obligation information for the California projects was provided by the California Department of Transportation. The obligation information for the Nevada projects was provided by Nevada Department of Transportation (NDOT). Obligation information for the Transit projects was provided by Tahoe Transportation District (TTD) and BlueGo. TMPO does not participate in the obligation process.

Fund Source Program Codes

L05E	National Highway System Safety-LU Ext
L200	Statewide Transportation Program (STP) <200,000 Population
L22E	STP Enhancement Safety-LU Ext
L240	Surface Transportation Flex
L40E	Congestion Mitigation Safety-LU Ext
LS3R	Highway Safety Improvement Program RE
Q210	STP Optional Safety-TEA21
87A0	Southern Nevada Public Land, Lake Tahoe Project

Table A: FHWA Project Obligations FFY 2010-2011 – California

County	Agency	Project Title	Project Description	Fund Program Code	Project Number	MPO ID	EA	Federal Funds
El Dorado	El Dorado	Sawmill 2 A	Along Sawmill Rd: Hwy 50 to Lake Tahoe Blvd Const. Class 1 Bike Trail	L40E	5925063-00	GROUP1	03928943L	\$710,000
El Dorado	CSLT	US 50 Rehabilitation Phase 1	In South Lake Tahoe from South Trout Creek to Ski Run Boulevard, Storm Water Improve, Curb, Gutter, Bike Lane	L05E	P050120-00	CA0202	031A73U4S	-\$2,445,589
El Dorado	CSLT	US 50 Rehabilitation Phase 1	In South Lake Tahoe from South Trout Creek to Ski Run Boulevard, Storm Water Improve, Curb, Gutter, Bike Lane	L200	P050120-00	CA0202	031A73U4S	\$1,027,628
El Dorado	CSLT	US 50 Rehabilitation Phase 1	In South Lake Tahoe from South Trout Creek to Ski Run Boulevard, Storm Water Improve, Curb, Gutter, Bike Lane	L22E	P050120-00	CA0202	031A73U4S	-\$162,556
El Dorado	Caltrans	SHOPP1	At Echo Summit from Echo Summit Road to 1.1 Miles West of Johnson Pass Road, Rock Retaining Guard Wall & Storm Water Mitig.	L240	P050125-00	SHOPP1	031E14U4S	-\$743,260
Placer	Placer	Kings Beach Commercial Core Improvement	Along SR 28 in Kings Beach – Between SR 267 and Chipmunk Ave, Streetscaping, Ped/Bike Impr, Storm Water Runoff	87A0	5919054-00	TMC0203	030L0134L	\$2,775,000
California Obligation Total								\$4,512,628
California De-Obligation Total								-\$3,351,405

Table B: FHWA Project Obligations FFY 2010-2011 – Nevada

County	Agency	Project Title	Project Description	Fund Program Code	Project Number	MPO ID	EA	Federal Funds
Washoe	NDOT	NV SR431/28 Safety and Rehabilitation	Construct a Roundabout. PE & ROW Accomplished 73516	LS3R Q210	SI- 0028(007)	TTD04 73416	60492	\$2,213,073 \$164,987
Nevada Obligation Total								\$2,378,060

Table C: Federal Transit Administration Obligations FFY 2010-2011

FTA Grant #	Agency	Project Title	Project Description	MPO ID	Fund Source	Federal Funds
640183	TTD	Transit Operating Assistance	Operations Assistance	TRANS01	Sec. 5311	\$92,992
647251	TTD	Transit Operating Assistance	Operations Assistance	TRANS01	Sec. 5311 - CMAQ	\$400,000
641173	TTD	Transit Operating Assistance	Operations Assistance	TRANS01	Sec. 5311	\$92,992
PR009-11-802	TTD	Transit Operating Assistance	Combined Operating for Fixed Routes and On Call	TRANS01	Sec. 5311	\$869,876
P203-11-802	TTD	Transit Capital	AVL System and Fareboxes	TMC0406	Sec. 5311 - ARRA	\$250,000
P244-11-802	TTD	Transit Capital	Transit Shelters	TMC0406	Sec. 5311 - ARRA	\$160,000
P365-11-802	TTD	Transit Capital	Bus Purchase	TMC0406	Sec. 5311 - ARRA	\$579,603
NV 04-0013	TTD	Transit Capital	Shelters / Equip/ Prev Maintenance	TMC0406	Sec 5309	\$475,000
NV 58-0004	TTD	Transit Capital	Bus Purchase	TMC0406	Sec 5308	\$1,000,000
10-CA-11051900-039	TTD	Transit Operating Assistance	Operations Assistance	TRANS01	USFS - SNPLMA	\$148,153
NDOT RTAP	TTD	Transit Operating Assistance	Operations Assistance	TRANS01	Sec 5311 - RTAP	\$1,187.46
CALTRANS RTAP	TTD	Transit Operating Assistance	Operations Assistance	TRANS01	Sec 5311 - RTAP	\$1,500
Transit Obligation Total						\$4,071,303