



NOTICE OF SEVEN DAY PUBLIC COMMENT PERIOD

Tahoe Metropolitan Planning Organization's (TMPO) 2011 Federal Transportation Improvement Program (FTIP) Amendment #3

This announcement is being initiated as required by TMPO's Public Participation Plan to provide public notification of changes that have been requested to be made to the 2011 FTIP. This notice began July 1, 2011. Written public comments will be accepted until 12:00 pm on July 08, 2011.

The amendment documents are available upon request or can be accessed online at:
<http://www.tahoemppo.org>

Comments should be sent to:

**Tahoe Metropolitan Planning Organization
Attn: Judy Weber, Transportation Planner
P.O. Box 5310
Stateline, NV 89449**

Or via email: jweber@trpa.org

Below is the State Minor Program project proposed to be incorporated in the TMPO 2011 FTIP through Grouped Project Listings:

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation – Minor Program

- Rebuild Tahoe City Sand House EA-5 2F280: add SHOPP AC funds of \$1,802,000 to CON for FY 11/12

Please direct any questions or other inquiries regarding this notice to Judy Weber at (775) 589-5203.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID:	220-0000-0111	TITLE (DESCRIPTION): Grouped Projects for Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program*)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Placer County 89 8.9			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: GROUP2
PRJ MGR: JUDY WEBER PHONE: (775) 589-5203 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	06/30/2011	JWEBER	Amendment - New Project	3	1,802,000						
				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CT Minor Pgm. -												
• Fund Source 1 of 1				PE								
• Fund Type: SHOPP Advance Construction (AC)				RW								
				CON		1,802,000						1,802,000
• Funding Agency:				TOTAL		1,802,000						1,802,000

Comments:
New Grouped Project Listing for State Minor Program. Rebuild Tahoe Sand House EA 2F280
***** Version 1 - 06/30/2011 *****

State Minor Construction Program - Grouped Project Listing back-up

(\$ in 1,000)

EA	PROJECT	PE	ROW	CON	TOTAL
2F280	Rebuild Tahoe City Sand House	-	2	1,800	\$ 1,802
	TOTALS	\$ -	\$ 2	\$ 1,800	\$ 1,802

6/2011

2011/12 FY Minor Construction Program Project List - Districts 01 - 12
(\$1,000)

Dist	County	Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State/Fed Cost	11-12 RW	Est. Capital Outlay Support (Life of Project)	Total Construction/FY 10-11 RW/Capital Outlay Supt
1	Humboldt	101/254	2.3/66.3, 7.2/12.1	Replace culverts and downdrains, pave inverts, grade ditches and install new rock energy dissipators at 9 locations.	43170	201.151	\$ 514	\$ -	\$ 742	\$ 1,256
1	Mendocino	101	R84.0	Repair culvert and place scour protection.	41221	201.110	\$ 665	\$ 10	\$ 1,055	\$ 1,730
1	Mendocino	128/253	Various	Replace culverts and downdrains, modify inlets, and install rock energy dissipators at 20 locations.	37812	201.151	\$ 1,000	\$ 20	\$ 993	\$ 2,013
District 1 Total							\$ 2,179	\$ 30	\$ 2,790	\$ 4,999
2	Plumas	36/89	Various	Install close circuit television at various locations to provide updated traveler information and improve communication.	1E240	201.315	\$ 658	\$ 3	\$ 500	\$ 1,161
2	Shasta	151	5.8/6.9	Repair localized pavement failures and overlay asphalt concrete to improve ride quality.	4E380	201.121	\$ 1,000	\$ 5	\$ 500	\$ 1,505
2	Shasta	299/44	24.0/0.2	Extend an existing left-turn channel and modify intersection striping.	3E600	201.310	\$ 850	\$ 5	\$ 500	\$ 1,355
2	Shasta	299	25.7	Install three-way traffic signals at the eastbound and westbound on and off ramps.	4E370	201.310	\$ 500	\$ 2	\$ 200	\$ 702
2	Siskiyou	96	23.2/105.0	Replace degraded culverts.	3E070	201.151	\$ 650	\$ 53	\$ 600	\$ 1,303
2	Trinity	299	36.6/36.8	Widen shoulder and modify curve.	3E820	201.310	\$ 833	\$ 10	\$ 600	\$ 1,443
District 2 Total							\$ 4,491	\$ 78	\$ 2,900	\$ 7,469
3	El Dorado	49	10.7	Widen roadway and install signal.	3E980	201.310	\$ 1,000	\$ -	\$ 993	\$ 1,993
3	El Dorado	193	23.4	Reconstruct embankment.	1F600	201.150	\$ 700	\$ 2	\$ 411	\$ 1,113
3	Placer	89	8.9	Rebuild Tahoe City sandhouse.	2F280	201.352	\$ 550	\$ 2	\$ 1,250	\$ 1,802
3	Placer	267	1.1	Construct left-turn pocket.	0F010	201.310	\$ 970	\$ 19	\$ 411	\$ 1,400
3	Sierra	49	48.3/49.2	Upgrade culverts and overlay asphalt concrete.	4E540	201.151	\$ 1,000	\$ -	\$ 1,250	\$ 2,250
3	Yolo	113	0.3/2.2	Upgrade curb ramps to comply with American With Disabilities Act.	2F670	201.378	\$ 800	\$ 10	\$ 650	\$ 1,460
District 3 Total							\$ 5,020	\$ 33	\$ 4,965	\$ 10,018
4	Alameda /Santa Clara	Various	Various	Replace damaged overhead signs at various locations.	2G590	201.170	\$ 1,000	\$ 5	\$ 600	\$ 1,605

4	Napa	29	36.9/37.9	Remove and replace asphalt concrete surfacing in downtown Calistoga from Junction Route 128 to Silverado Trail.	0G530	201.121	\$	1,000	\$	5	\$	600	\$	1,605	
4	Napa	128	4.0/4.6	Overlay asphalt concrete and replace culvert drainage aprons.	4C351	201.121	\$	700	\$	5	\$	450	\$	1,155	
4	Sonoma	101	R54.2/56.2	Resurface failed asphalt concrete pavement and repair drainage system.	2G600	201.120	\$	1,000	\$	5	\$	600	\$	1,605	
4	San Mateo	280	9.6/11.0	Remove and replace asphalt concrete pavement.	2G630	201.121	\$	1,000	\$	5	\$	600	\$	1,605	
4	San Mateo	1	35.9	Install northbound and southbound left-turn channelizers.	3A720	201.015	\$	610	\$	5	\$	325	\$	940	
District 4 Total								\$	5,310	\$	30	\$	3,175	\$	8,515

5	Monterey	1	0.3/0.9	Replace failed culverts about 10.0 miles south of Gorda and at 3.8 miles north of San Carpoforo.	49370	201.150	\$	478	\$	6	\$	662	\$	1,146	
5	Monterey	1	0.3	Replace culvert at Pepperwood Gulch at 0.3 mile north of Monterey County Line.	0R810	201.151	\$	578	\$	30	\$	650	\$	1,258	
5	San Luis Obispo	46	4.1	Replace culvert at 4.1 miles east of Junction Route 1.	0C330	201.150	\$	1,000	\$	6	\$	1,000	\$	2,006	
5	Santa Cruz	129	3.5	Replace culvert near Watsonville at 0.9 mile east of Coward Creek Bridge.	0H430	201.150	\$	817	\$	1	\$	406	\$	1,224	
District 5 Total								\$	2,873	\$	43	\$	2,718	\$	5,634

6	Fresno	5	44.7/45.1	Reconstruct northbound short approach tapers to correct the grade to prevent vehicles from launching onto the bridge deck.	0N010	201.121	\$	750	\$	-	\$	500	\$	1,250
6	Fresno	99	0.0/16.5	Install vehicle detection systems.	0M760	201.315	\$	984	\$	-	\$	514	\$	1,498
6	Fresno	168	R7.8	Install ramp metering at Fowler Avenue.	0M990	201.310	\$	777	\$	-	\$	600	\$	1,377
6	Kern	178	41.6	Construct new office building at Bodfish Maintenance Station.	0M400	201.352	\$	529	\$	-	\$	800	\$	1,329
6	Kings	5	19.1	Relocate 2 changeable message signs and construct maintenance vehicle pullouts to allow maintenance personnel safe access.	0L800	201.235	\$	625	\$	-	\$	250	\$	875
6	Kings	43	18.1/18.4	Install traffic signals.	0M900	201.310	\$	935	\$	50	\$	600	\$	1,585
District 6 Total								\$	4,600	\$	50	\$	3,264	

7	Los Angeles	1	32..6	Install new traffic signal and reconstruct access ramps.	4T420	201.310	\$	420	\$	-	\$	380	\$	800
7	Los Angeles	5	3.6	Repair and install cable railing.	4S190	201.230	\$	500	\$	-	\$	450	\$	950
7	Los Angeles	5	88.6	Install new traffic signal and reconstruct access ramps.	4T350	201.352	\$	995	\$	-	\$	800	\$	1,795
7	Los Angeles	5	Various	Construct new pedestrian curb ramps to comply with American With Disabilities Act.	4T440	201.361	\$	550	\$	-	\$	550	\$	1,100

7	Los Angeles	105	1.5/18.1	Relinquish drainage facilities to Los Angeles Flood Control District. Financial Contribution Only (FCO).	4H350	201.160	\$	308	\$	-	\$	910	\$	1,218
7	Los Angeles	126	8.0/9.3	Remove invasive vegetation and control exotic plants .	4T470	201.210	\$	990	\$	-	\$	650	\$	1,640
7	Los Angeles	210	5.8/5.8	Install concrete barrier railing, upgrade connector lighting, and profile grinding.	4T370	201.015	\$	650	\$	-	\$	650	\$	1,300
7	Los Angeles	210	49.3/52.1	Plant additional trees and groundcover to blend into surrounding community and adjacent mainline landscape.	4T460	201.210	\$	372	\$	-	\$	373	\$	745
7	Ventura	118	26.0/26.8	Install metal beam guardrail.	4T430	201.015	\$	620	\$	-	\$	620	\$	1,240

District 7 Total

\$ 5,405 \$ - \$ 5,383

8	Riverside	10	71.8/72.3	Upgrade existing sewage system and water treatment system in Cactus City Safety Roadside Rest Area.	0L900	201.250	\$	850	\$	-	\$	720	\$	1,570
8	Riverside	10	135.0	Replace failing septic tank and pumps with new sewage treatment system at 17.5 miles west of Blythe at Wiley's Well Safety Roadside Rest Area.	0L590	201.250	\$	550	\$	-	\$	580	\$	1,130
8	Riverside	10	R144.2/ R156.5	Install changeable message signs (CMS) and highway advisory radio and environmental sensor unit from Blythe Weigh Station to the Arizona State Line.	0N980	201.315	\$	950	\$	-	\$	680	\$	1,630
8	Riverside	74	7.0/10.2	Install metal beam guardrail near El Sinore east of Cariso Camp Ground Road.	0M420	201.015	\$	725	\$	-	\$	636	\$	1,361
8	Riverside	215	41.6/42.3	Extend lane in Riverside from Blaine Street off-ramp to University Avenue off-ramp.	0N890	201.310	\$	900	\$	-	\$	680	\$	1,580
8	Riverside	5755		Upgrade drinking water system at Desert Center Maintenance Station	0N710	201.351	\$	457	\$	-	\$	360	\$	817
8	San Bernardino	18	7.6/8.1	Upgrade pedestrian facilities, remove metal beam guardrail, and pave walkway.	0M830	201.378	\$	835	\$	50	\$	690	\$	1,575
8	San Bernardino	18	59.7/65.0	Install metal beam guardrail and end treatments near Big Bear City from Cactus Road to 0.8 mile south of Marble Canyon Road.	0N400	201.015	\$	900	\$	-	\$	642	\$	1,542
8	San Bernardino	18	94.1	Install and upgrade curb ramps, median island passageways, sidewalk, and pedestrian push buttons.	0P670	201.378	\$	500	\$	50	\$	500	\$	1,050
8	San Bernardino/Riverside	60/71	Various	Install exit numbering signs at various locations.	0C743	201.170	\$	650	\$	-	\$	383	\$	1,033
8	San Bernardino	215	14.1	Install traffic signals in the City of San Bernardino from Route 215 northbound and southbound ramps to Palm Avenue and Kendall Drive.	0M400	201.310	\$	900	\$	2	\$	660	\$	1,562
8	San Bernardino	Various	Various	Construct emulsion tanks at various Maintenance Stations in Cajon, Slover, Vidal Junction, Barstow, Mountain Pass, Victorville and Essex.	0N140	201.352	\$	900	\$	-	\$	340	\$	1,240

District 8 Total

\$ 9,117 \$ 102 \$ 6,871

9	Inyo	6	4.0/7.0	Widen shoulder from 4 feet to 8 feet and install rumble strips.	35260	201.015	\$	935	\$	25	\$	842	\$	1,802
9	Inyo	395	73.8	Upgrade Independence Maintenance Station.	34240	201.352	\$	1,000	\$-			\$900		#VALUE!
9	Mono	158	2.2 / 2.9	Upgrade sidewalks to comply with American With Disabilities Act standards.	35010	201.361	\$	500	\$	15	\$	450	\$	965
9	Mono	203	7.0	Install changeable message sign to alert motorist of current highway conditions.	35270	201.315	\$	350	\$	-	\$	315	\$	665
9	Mono	395	L5710	Construct mechanics facility with crew room at the Lee Vining Maintenance Station (L5710).	35230	201.352	\$	1,000	\$	-	\$	900	\$	1,900
District 9 Total								\$	3,785	\$	40	\$	3,407	
10	Amador	88	22.0	Construct retaining wall.	0U680	201.150	\$	460	\$	-	\$	425	\$	885
10	San Joaquin	99	Various	Install changeable message signs at various locations.	0S760	201.315	\$	990	\$	-	\$	753	\$	1,743
10	Santa Clara	152	Various	Install 3 changeable message signs within District 4 jurisdiction for traffic monitoring in District 10.	0Q800	201.315	\$	750	\$	-	\$	282	\$	1,032
10	Stanislaus	108	31.2/31.3	Widen roadway in River Bank City to match existing travel way and construct sidewalk and driveway access to comply with American With Disabilities Act.	0C900	201.310	\$	630	\$	32	\$	907	\$	1,569
10	Stanislaus	Various	Various	Upgrade intersections, overcrossing, and highway segment to comply With American with Disabilities Act (ADA).	0U480	201.361	\$	363	\$	70	\$	390	\$	823
10	Tuolumne	108	58.8	Construct soldier pile wall to mitigate erosion.	0S240	201.150	\$	650	\$	-	\$	1,030	\$	1,680
10	Tuolumne	120	8.1	Construct eastbound acceleration lane.	0P160	201.310	\$	780	\$	8	\$	801	\$	1,589
District 10 Total								\$	4,623	\$	110	\$	4,588	
11	San Diego	8	11.2/15.5	Construct and rehabilitate drainage systems in the Cities of La Mesa and El Cajon.	40500	201.151	\$	400	\$	-	\$	250	\$	650
11	San Diego	8/163	Various	Overlay and cold plane connector ramps in the City of San Diego.	40730	201.120	\$	1,000	\$	-	\$	600	\$	1,600
11	San Diego	76	R31.3	Construct left-turn pocket channelization from 0.8 mile west to 0.3 mile east of Pauma Valley Drive .	40480	201.310	\$	1,000	\$	300	\$	500	\$	1,800
11	San Diego	Various	Various	Restore and rehabilitate 5 pump stations at various locations.	29710	201.250	\$	600	\$	-	\$	300	\$	900
11	San Diego	Various	Various	Overlay and cold plane ramps at various locations.	40720	201.120	\$	1,000	\$	-	\$	600	\$	1,600
11	San Diego	Various	Various	Construct accessible pedestrian infrastructure at 62 Park and Ride locations to comply with American With Disabilities Act.	40600	201.378	\$	900	\$	-	\$	650	\$	1,550

District 11 Total						\$	4,900	\$	300	\$	2,900			
12	Orange	57	13.4/14.8	Install and upgrade curb ramps and pedestrian facilities at the interchanges of Ball Road and Lincoln Avenue to comply with American With Disabilities Act standards.	0M160	201.361	\$	790	\$	10	\$	790	\$	1,590
12	Orange	405	5.4	Add decal lane and widen ramp.	0M130	201.310	\$	759	\$	-	\$	759	\$	1,518
12	Orange	405	0.0/7.8	Upgrade and install curb ramps, sidewalk and pedestrian push buttons to comply with American With Disabilities Act standards.	0M140	201.378	\$	668	\$	10	\$	668	\$	1,346
12	Orange	405	6.4/7.4	Install irrigation systems and plant new vegetation.	0F550	201.210	\$	950	\$	-	\$	950	\$	1,900
District 12 Total							\$	3,167	\$	20	\$	3,167	\$	6,354
Statewide Total							\$	55,470	\$	836	\$	46,128	\$	42,989

<u>Original/Initial Minor Program Target Allocations</u>	
Total FY 2011-12 Statewide Total Minor A Projects	\$ 55,470
Total FY 2011-12 Minor B Lump Sum	\$ 19,077
Total FY 2011-12 Minor A and B Program (excluding Right-of-Way)	\$ 74,547
Total FY 2011-12 Minor Program Right-of-Way Allocation	\$ 1,591
Total FY 2011-12 Statewide Capital Outlay (Including Right-of-Way)	\$ 76,138
Total FY 2011-12 Statewide Capital Outlay Support	\$ 74,862
Total FY 2011-12 Minor Program (including Right-of-Way)	\$ 151,000

TABLE 1: REVENUE

**Tahoe Metropolitan Planning Organization
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.3
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current 3	Prior No.	Current 3	Prior No.	Current 3	Prior No.	Current 3	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$21,925	\$21,925	\$546	\$546	\$556	\$556	\$566	\$566	\$23,593
	-- County General Funds									
	-- City General Funds	\$18,473	\$18,473							\$18,473
	-- Street Taxes and Developer Fees	\$2,000	\$2,000							\$2,000
	-- RSTP Exchange funds	\$1,452	\$1,452	\$546	\$546	\$556	\$556	\$566	\$566	\$3,120
	Transit									
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$6,020	\$6,020	\$2,199	\$2,199	\$5,304	\$5,304	\$150	\$150	\$13,673	
Local Total	\$27,945	\$27,945	\$2,745	\$2,745	\$5,860	\$5,860	\$716	\$716	\$37,266	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$8,105	\$8,055	\$86,372	\$87,535	\$140,818	\$140,818	\$40,432	\$40,432	\$276,840
	SHOPP (Including Augmentation)	\$8,105	\$8,055	\$86,372	\$85,733	\$140,818	\$140,818	\$40,432	\$40,432	\$275,038
	SHOPP Prior				\$1,802					\$1,802
	State Minor Program									\$6,404
	State Transportation Improvement Program	\$6,404	\$6,404							\$6,404
	STIP (Including Augmentation)	\$6,404	\$6,404							\$6,404
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$170	\$170							\$170
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program		\$50		\$50					\$100	
Other (See Appendix 3)	\$36,075	\$36,075	\$4,650	\$4,650					\$40,725	
State Total	\$50,754	\$50,754	\$91,022	\$92,235	\$140,818	\$140,818	\$40,432	\$40,432	\$324,239	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization			\$4,000	\$4,000	\$16,000	\$16,000			\$20,000
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$930	\$930							\$930
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	\$1,293	\$1,293	\$1,199	\$1,199	\$1,304	\$1,304	\$150	\$150	\$3,946
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom	\$125	\$125							\$125
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
Federal Transit Total	\$2,348	\$2,348	\$5,199	\$5,199	\$17,304	\$17,304	\$150	\$150	\$25,001	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$615	\$615	\$627	\$627	\$638	\$638	\$649	\$649	\$2,529
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway	\$4,425	\$4,425	\$3,750	\$4,100	\$3,000	\$3,000			\$11,525
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$2,000	\$2,000							\$2,000
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
Transportation Improvements (TI)										
Other (see Appendix 5)			\$250	\$250					\$250	
Federal Highway Total	\$7,040	\$7,040	\$4,627	\$4,977	\$3,638	\$3,638	\$649	\$649	\$16,304	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total										
Federal Total	\$9,388	\$9,388	\$9,826	\$10,176	\$20,942	\$20,942	\$799	\$799	\$41,305	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL	\$88,087	\$88,087	\$103,593	\$105,156	\$167,620	\$167,620	\$41,947	\$41,947	\$402,810	

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

**Tahoe Metropolitan Planning Organization
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.3
(\$'s in 1,000)**

Appendix 1 - Local Other

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transit Funds	\$6,020	\$6,020	\$2,199	\$2,199	\$5,304	\$5,304	\$150	\$150	\$13,673
Local Other Total	\$6,020	\$6,020	\$2,199	\$2,199	\$5,304	\$5,304	\$150	\$150	\$13,673

Appendix 2 - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
California State			\$750	\$750					\$750
Nevada State	\$4,275	\$4,275	\$3,900	\$3,900					\$8,175
Nevada Tahoe Bond	\$21,025	\$21,025							\$21,025
SNPLMA - Southern Nevada Public Lands Mgt Act	\$10,775	\$10,775							\$10,775
State Other Total	\$36,075	\$36,075	\$4,650	\$4,650					\$40,725

Appendix 4 - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
United States Forest Service			\$250	\$250					\$250
Federal Highway Other Total			\$250	\$250					\$250

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

**Tahoe Metropolitan Planning Organization
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.3
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current 3	Prior No.	Current 3	Prior No.	Current 3	Prior No.	Current 3	
LOCAL	Local Total		\$27,799	\$27,799	\$2,299	\$2,299	\$5,304	\$5,304	\$150	\$150	\$35,552
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix A)											
	Regional Total										
STATE	State Highway Operations and Protection Program		\$8,105	\$8,055	\$86,372	\$87,535	\$140,818	\$140,818	\$40,432	\$40,432	\$276,840
	SHOPP (Including Augmentation)		\$8,105	\$8,055	\$86,372	\$85,733	\$140,818	\$140,818	\$40,432	\$40,432	\$275,038
	SHOPP Prior										
	State Minor Program					\$1,802					\$1,802
	State Transportation Improvement Program		\$6,404	\$6,404							\$6,404
	STIP (Including Augmentation)		\$6,404	\$6,404							\$6,404
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$170	\$170							\$170
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)		\$36,075	\$50	\$4,650	\$50					\$40,725	
	State Total		\$50,754	\$50,754	\$91,022	\$92,235	\$140,818	\$140,818	\$40,432	\$40,432	\$324,239
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program										
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization				\$4,000	\$4,000	\$16,000	\$16,000			\$20,000
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$930	\$930							\$930
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program		\$1,293	\$1,293	\$1,199	\$1,199	\$1,304	\$1,304	\$150	\$150	\$3,946
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom		\$125	\$125							\$125
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
Other (See Appendix C)											
	Federal Transit Total		\$2,348	\$2,348	\$5,199	\$5,199	\$17,304	\$17,304	\$150	\$150	\$25,001
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$442	\$442	\$627	\$627	\$638	\$638	\$649	\$649	\$2,356
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$4,425	\$4,425	\$3,750	\$4,100	\$3,000	\$3,000			\$11,525
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$2,000	\$2,000							\$2,000
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)										
	Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)				\$250	\$250					\$250	
	Federal Highway Total		\$6,867	\$6,867	\$4,627	\$4,977	\$3,638	\$3,638	\$649	\$649	\$16,131
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$9,215	\$9,215	\$9,826	\$10,176	\$20,942	\$20,942	\$799	\$799	\$41,132
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix F)											
	Innovative Financing Total										
PROGRAMMED TOTAL			\$87,768	\$87,768	\$103,147	\$104,710	\$167,064	\$167,064	\$41,381	\$41,381	\$400,923

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

**Tahoe Metropolitan Planning Organization
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.3
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current 3	Prior No.	Current 3	Prior No.	Current 3	Prior No.	Current 3	
LOCAL	Local Total	\$146	\$146	\$446	\$446	\$556	\$556	\$566	\$566	\$1,714
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$173	\$173							\$173
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$173	\$173							\$173
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$173	\$173							\$173
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other										
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$319	\$319	\$446	\$446	\$556	\$556	\$566	\$566	\$1,887