



Tahoe
Metropolitan
Planning
Organization

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June 06, 2012

Muhaned Aljabiry, Chief
Division of Transportation Management Program
Office of Federal Transportation Management Program
Department of Transportation, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Badge

SUBJECT: Administrative Modification No. 8 to the Tahoe Metropolitan Planning Organization
2011 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please accept this approved administrative modification No.8 to the Tahoe Metropolitan Planning Organization (TMPO) 2011 Federal Transportation Improvement Program (FTIP). TMPO staff has modified the attached project using delegated authority by the TMPO Executive Director to process administrative modifications to the FTIP/FSTIP.

The administrative modification adds one additional project to the Grouped Projects for Bicycle and Pedestrian Facilities. Please see attachments for details.

The administrative modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on June 03, 2011 and is within the same four year FTIP period. The administrative modification does not impact the region's air quality conformity and is financially constrained.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program. This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any comments or questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Sincerely,

Joanne S. Marchetta
Executive Director
TMPO/Tahoe Regional Planning Agency

ec: Wade Hobbs, FHWA California Division
Leah Sirmin, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Connor, EPA

Summary of Changes

Tahoe Metropolitan Planning Organization
 Administrative Modification No. 8

Existing or New	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Current Phase	Phase to be Programmed	Fund Source	% Cost Increase / Decrease	DESCRIPTION OF CHANGE
Existing	GROUP1	Grouped Projects Bicycle and Pedestrian Facilities	n/a	11/12	n/a	CON/PE	SR2S/USFS	16%	Add Lake Tahoe Blvd Enhancement Project to the Grouped Projects Bicycle and Pedestrian Facilities. -Add Safe Routes to School funds of \$450,000 to FY 11/12 to CON -Add USFS funds of \$150,000 to PE and \$100,000 to CON for FY 11/12 Prior CMAQ funds of \$200,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: 03	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv:
CT PROJECT ID:		MPO ID:		State Aprv:
COUNTY: Various Counties	ROUTE:	GROUP1		Federal Aprv:
	PM:			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JUDY WEBER PHONE: (775) 589-5203 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE	
							Prog RW						
6	Active	05/30/2012	JWEBER	Amendment - New Project	8	5,157,000						1,301,000	
5	Official	04/13/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	6	4,607,000						951,000	
4	Official	10/11/2011	JWEBER	Amendment - New Project	5	4,793,000						951,000	
3	Official	07/27/2011	JWEBER	Amendment - Cost/Scope/Sch. Change	4	4,210,000						951,000	
2	Official	04/29/2011	JWEBER	Amendment - New Project	2	4,067,000						951,000	
1	Official	10/14/2010	JWEBER	Adoption - New Project		4,067,000						601,000	

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -	PE	801,000								801,000
• Fund Source 1 of 7	RW									
• Fund Type: Congestion Mitigation	CON	250,000	710,000	710,000	438,000	649,000				2,757,000
• Funding Agency:	TOTAL	1,051,000	710,000	710,000	438,000	649,000				3,558,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -	PE									
• Fund Source 2 of 7	RW									
• Fund Type: STPL State Exchange	CON		100,000	222,000						322,000
• Funding Agency:	TOTAL		100,000	222,000						322,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -	PE			150,000						150,000
• Fund Source 3 of 7	RW									
• Fund Type: US Forest Service	CON		125,000	100,000						225,000
• Funding Agency:	TOTAL		125,000	250,000						375,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -	PE			350,000						350,000
• Fund Source 4 of 7	RW									
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	CON		70,000							70,000
• Funding Agency:	TOTAL		70,000	350,000						420,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -	PE									
• Fund Source 5 of 7	RW									
• Fund Type: State Cash	CON			750,000						750,000
• Funding Agency:	TOTAL			750,000						750,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Nevada State -	PE									
• Fund Source 6 of 7	RW									
• Fund Type: STP Enhancements	CON			583,000						583,000
• Funding Agency:	TOTAL			583,000						583,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -	PE									
• Fund Source 7 of 7	RW									
• Fund Type: Safe Routes to School (SR2S)	CON			450,000						450,000
• Funding Agency:	TOTAL			450,000						450,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	801,000		500,000						1,301,000
	RW									
	CON	320,000	935,000	2,815,000	438,000	649,000				5,157,000
	TOTAL	1,121,000	935,000	3,315,000	438,000	649,000				6,458,000

Comments:

adding project from 2008FTIP- LT Blvd Enhancement
add SR2S funds of \$450,000 CON FY11/12

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

add USFS funds \$150,000 PE and \$100,000 CON to FY11/12

***** Version 6 - 05/30/2012 *****

reduce CMAQ by \$200,000 FY 12/13

increase CMAQ by \$83,000 FY 11/12

reduce RSTP by \$69,000 FY11/12

***** Version 5 - 04/04/2012 *****

Add Lake Parkway Sidewalk Project NV TE \$583,000 CON FY 11/12

***** Version 4 - 10/07/2011 *****

Increase FY10/11 CMAQ funds by \$268,000 per actual CMAQ apportionment rec'd 7/15/11. Decrease USFS funds by \$125,000 FY 10/11. See detail grouped listing for specific project changes.

***** Version 3 - 07/21/2011 *****

1. Add Meeks Bay to Sugar Pine Point Bike Trail Project FLH \$350,000 PE FY11/12

***** Version 2 - 04/05/2011 *****

New Group Listing for Bike and Pedestrian Projects

Combines Sawmill 2, El Dorado Beach, and Pioneer Trail from 2008 FTIP

***** Version 1 - 07/20/2010 *****

Tahoe Metropolitan Planning Organization
Grouped Projects Detail Listing for Bicycle and Pedestrian Facilities for 2011 FTIP
(\$ in 1000's)
Administrative Modification No. 8. (information only)

CTIPS ID	220-0000-0078	MPO ID	GROUP1(EDCO2)	COUNTY	El Dorado	RTP ID	21	Date	5/24/2012
Project Title	Lake Tahoe Blvd Enhancement Project								
	Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total	
	CMAQ	PE	\$200					\$200	
	USFS	PE			\$150			\$150	
	USFS	CON			\$100			\$100	
	SR2S	CON			\$450			\$450	
								\$0	
			\$200	\$0	\$700	\$0	\$0	\$900	
Project Description	Construct a Class 1 and Class 2 bicycle and pedestrian facility and erosion control improvements from Clear View Drive to D Street.								
Agency	El Dorado County		Project Mgr.	Brendan Ferry		Phone	530-573-7905		
Comments	Adding project from the 2008 FTIP. Fed ID CML5925 (062), EA 03-928942L. Estimate project cost \$10M								

CTIPS ID	220-0000-0110	MPO ID	GROUP1(EDCO1)	COUNTY	El Dorado	RTP ID	19	Date	07/21/2011
Project Title	Sawmill 2 A								
	Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total	
	CMAQ	PE	\$250					\$250	
	CMAQ	CON		\$710				\$710	
	USFS	CON		\$125				\$125	
	STPL State Exchg (RSTP)	CON		\$100				\$100	
								\$0	
			\$250	\$935	\$0	\$0	\$0	\$1,185	
Project Description	Sawmill 2A Bike Path and Erosion Control Project Construct Class 1 Bike Path and Erosion Control Improvements along Sawmill Rd from US Highway 50 To Lake Tahoe Blvd.								
Agency	El Dorado County		Project Mgr.	Brendan Ferry		Phone	530-573-7905		
Comments	Carry Over from 2008 to grouped project listing. Moved FY 11/12 funds to FY 10/11. Increased CMAQ by \$83,000 and decreased USFS by \$125,000.								

CTIPS ID	220-0000-0110	MPO ID	GROUP1(EDCO5)	COUNTY	El Dorado	RTP ID	19	Date	7/21/2010
Project Title	Sawmill 2 B								
	Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total	
	CMAQ	CON					\$649	\$649	
								\$0	
								\$0	
			\$0	\$0	\$0	\$0	\$649	\$649	
Project Description	Sawmill 2B Bike Path and Erosion Control Project Construct Class 1 Bike Path and Erosion Control Improvements along Sawmill Rd from US Highway 50 To Lake Tahoe Blvd.								
Agency	El Dorado County		Project Mgr.	Brendan Ferry		Phone	530-573-7905		
Comments	New project								

CTIPS ID	220-0000-0110	MPO ID	GROUP1(CSLT1)	COUNTY	El Dorado	RTP ID	16	Date	4/13/2012
Project Title	Pioneer Trail Pedestrian Upgrades								
	Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total	
	CMAQ	PE	\$401					\$401	
	CMAQ	CON		\$710				\$710	
	STPL State Exchg (RSTP)	CON		\$222				\$222	
	CMAQ	CON				\$0		\$0	
			\$401	\$0	\$932	\$0	\$0	\$1,333	
Project Description	Design and construct sidewalks along both sides of Pioneer Trail. US 50 to Larch								
Agency	City of South Lake Tahoe		Project Mgr.	Jim Marino		Phone	530-542-6027		
Comments	Carry Over from 2008 to grouped project listing. Moved FY10/11 funds to FY11/12. Increased CMAQ funds by \$185,000. 4/13/12: Increase CMAQ by \$83,000 and reduce RSTP by \$69,000 for FY11/12.								

CTIPS ID	220-0000-0110	MPO ID	GROUP1(TTD02)	COUNTY	El Dorado	RTP ID	1	Date	4/13/2012
Project Title	El Dorado Beach East to Ski Run Bike Trail								
	Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total	
	CMAQ	PE	\$200					\$200	
	Fed Lands Hwy	PE	\$70					\$70	
	State Cash (CTC)	PE		\$750				\$750	
	CMAQ	ROW						\$0	
	CMAQ	CON				\$438		\$438	
			\$270	\$0	\$750	\$438	\$0	\$1,458	
Project Description	The project includes the planning, design, and construction of a Class 1 bike trail adjacent to the northern side of Hwy 50 between El Dorado Beach and Ski Run Boulevard. The bike trail will link two existing trails together and will complete a bike trail link between the Stateline Subdivision and Al Tahoe Subdivision.								
Agency	TTD/ CSLT		Project Mgr.	Alfred Knotts/Jim Marino		Phone	775-589-5503/530-542-6027		
Comments	Carry Over from 2008 to grouped project listing. 4/13/12: Reduce CMAQ funds by \$200,000 FY12/13.								

Tahoe Metropolitan Planning Organization
Grouped Projects Detail Listing for Bicycle and Pedestrian Facilities for 2011 FTIP
(\$ in 1000's)

Administrative Modification No. 8. (information only)

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	114	Date	4/14/2011
Project Title West Shore Bike Trail Extension - Meeks Bay to Sugar Pine Point State Park									
Project Description Construction of 3,200 linear ft. (.6miles) of paved 8' Class 1 bicycle path from the entrance to Meeks Bay Resort north to the boundary to Sugar Pine Point State Park. The bike trail will tie into an existing bike path at the northern point providing continuity to recreational areas.									
	Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total	
	Fed Lands Hwy	PE			\$350			\$350	
								\$0	
								\$0	
								\$0	
				\$0	\$0	\$350	\$0	\$0	\$350
Agency TTD	Project Mgr. Alfred Knotts		Phone 775-589-5503						
Comments New project									

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	Douglas	RTP ID	1	Date	10/07/2011
Project Title Lake Parkway Sidewalk									
Project Description Lake Pkwy W from NV/CA state line to the Edgewood Golf Course entrance and Lake Pkwy E from US 50 to NV/CA state line. (off system) Construction of sidewalk and curb ramps. (Other) Enhancement									
	Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total	
	Nevada TE	CON			\$583			\$583	
								\$0	
								\$0	
								\$0	
				\$0	\$0	\$583	\$0	\$0	\$583
Agency Douglas County	Project Mgr. Jeff Foltz		Phone 775-782-6233						
Comments New project NDOT # DO20100005									

Total Cost **\$6,458**