



Tahoe
Metropolitan
Planning
Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

May 10, 2012

Dennis Taylor, Chief
Office of Program Development
Nevada Department of Transportation
1263 South Stewart Way
Carson City, NV 89712

Attn: Coy Peacock

SUBJECT: Administrative Modification No. 7 to the Tahoe Metropolitan Planning Organization
2011 Federal Transportation Improvement Program

Dear Mr. Taylor:

Please accept this letter for the approved Administrative Modification No. 7 to the Tahoe Metropolitan Planning Organization (TMPO) 2011 Federal Transportation Improvement Program (FTIP). This administrative modification falls in accordance with the revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on June 03, 2011 and is within the same four year FTIP period. The administrative modification does not impact the region's air quality conformity and is financially constrained.

The administrative modification adds additional funding to the Nevada Stateline to Stateline Bicycle Facility project; Nevada gas tax funds \$985,000, Federal Highway Administration Recreational Trails funds \$200,000, and Federal Lands Highways funds \$500,000. Please see attachment for details.

If you have any comments or questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Sincerely,

Joanne S. Marchetta
Executive Director
TMPO/Tahoe Regional Planning Agency

ec: Wade Hobbs, FHWA California Division
Leah Sirmin, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Connor, EPA
Abhijit Bagde, CALTRANS
Heather Manzo, NDOT
Derek Kirkland, TTD

Attachments (2)

Summary of Changes

Tahoe Metropolitan Planning Organization
Administrative Modification No. 7

Existing or New	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Current Phase	Phase to be Programmed	Fund Source	% Cost Increase / Decrease	DESCRIPTION OF CHANGE
Existing	TTD01	Nevada Stateline to Stateline Bicycle Facility	n/a	11/12	n/a	CON	NV State Gas Tax	13%	Add NV State Gas Tax funds of \$985,000 FY 11/12 to CON for the South Demonstration phase of the project
Existing	TTD01	Nevada Stateline to Stateline Bicycle Facility	n/a	11/12	n/a	CON	FHWA Recreational Trails	3%	Add FHWA Recreational Trails funds of \$200,000 FY 11/12 to CON for the South Demonstration phase of the project
Existing	TTD01	Nevada Stateline to Stateline Bicycle Facility	n/a	12/13	n/a	PE	Federal Lands Highways	7%	Add Federal Lands Highways funds of \$500,000 FY 12/13 to PE for the Central phase of the project

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03 CT PROJECT ID: COUNTY: Various Counties	PPNO: EA: ROUTE:	EA: CTIPS ID: 220-0000-0099 MPO ID: TTD01 PM:	TITLE (DESCRIPTION): Nevada Stateline to Stateline Bicycle Facility Bik (The bikeway is proposed to be a separated, shared-use path connecting North Stateline to South Stateline along the east shore of Lake Tahoe.)	MPO Aprv: State Aprv: Federal Aprv:
IMPLEMENTING AGENCY: Various Agencies				EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ALFRED KNOTTS

PHONE: (775) 589-5503

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
3	Active	05/09/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	7	6,185,000	150,000					3,015,000
2	Official	10/14/2010	JWEBER	Adoption - Carry Over		5,000,000	150,000					2,515,000
1	Official	05/27/2009	JWEBER	Amendment - New Project	7	1,100,000	150,000					1,765,000

• Nevada State -	PE											
• Fund Source 1 of 7	RW	150,000										150,000
• Fund Type: Nevada State	CON											
• Funding Agency:	TOTAL	150,000										150,000

• Nevada State -	PE											
• Fund Source 2 of 7	RW											
• Fund Type: Nevada State	CON		1,100,000	3,900,000								5,000,000
• Funding Agency:	TOTAL		1,100,000	3,900,000								5,000,000

• Nevada State -	PE	442,000										442,000
• Fund Source 3 of 7	RW											
• Fund Type: Southern Nevada Public Lands Management Act	CON											
• Funding Agency: USDA Forest Service	TOTAL	442,000										442,000

• Federal Disc. -	PE	600,000	500,000	750,000	500,000							2,350,000
• Fund Source 4 of 7	RW											
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	CON											
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	600,000	500,000	750,000	500,000							2,350,000

• Federal Disc. -	PE	223,000										223,000
• Fund Source 5 of 7	RW											
• Fund Type: National Scenic Byways Program	CON											
• Funding Agency:	TOTAL	223,000										223,000

• Nevada State -	PE											
• Fund Source 6 of 7	RW											
• Fund Type: State Gas Tax	CON			985,000								985,000
• Funding Agency:	TOTAL			985,000								985,000

• Federal Disc. -	PE											
• Fund Source 7 of 7	RW											
• Fund Type: Recreational Trails Program	CON			200,000								200,000
• Funding Agency:	TOTAL			200,000								200,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	1,265,000	500,000	750,000	500,000					3,015,000
	RW	150,000								150,000
	CON		1,100,000	5,085,000						6,185,000
	TOTAL	1,415,000	1,600,000	5,835,000	500,000					9,350,000

Comments:
 Add FHWA RecTrails \$200,000 and NDOTgas tax \$985,000 to FY 11/12 for South Demo Phase
 Add FLH \$500,000 to FY12/13 for Central Phase
 estimated project cost \$128M
 ***** Version 3 - 05/08/2012 *****

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)

Carry Over from 2008

RTP #36, EIP 760,769,770,771,778, 845,848,847

Source 2 - add NV State 3.9 Mil to FY 11/12 CON

Source 4 - add FLH 750,000 to FY 11/12 PE

***** Version 2 - 06/15/2010 *****

-Fund Source 1 - \$150,000 FY09/10 NV Parks and Open Space Bond entered as NV State

-Fund Source 2 - \$1,100,000 FY10/11 NV Division of State Lands entered as NV State

-Fund Source 3 - SNPLMA \$160,000 FY08/09 & \$282,000 FY09/10

-Fund Source 4 - \$100,000 FY08/09, \$500,000 FY09/10, \$500,000 FY10/11 FHWA 1/2 percent Tahoe funds entered as FLH

-Fund source 5 Nat'l Scenic Byways \$223,000 FY09/10

***** Version 1 - 05/07/2009 *****