



Tahoe
Metropolitan
Planning
Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

April 13, 2012

Muhaned Aljabiry, Chief
Division of Transportation Management Program
Office of Federal Transportation Management Program
Department of Transportation, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Badge

SUBJECT: Administrative Modification No. 6 to the Tahoe Metropolitan Planning Organization
2011 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please accept this administrative modification No.6 to the Tahoe Metropolitan Planning Organization (TMPO) 2011 Federal Transportation Improvement Program (FTIP). TMPO staff has modified the attached projects using delegated authority by the TMPO Executive Director to process administrative modifications to the FTIP/FSTIP.

The administrative modification modifies:

- CMAQ and RSTP funds in two California projects in the Grouped Projects for Bicycle and Pedestrian Facilities
- Adds CMAQ funds to the Transit Operating Assistance project

Please see attachments for details.

The administrative modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on June 03, 2011 and is within the same four year FTIP period. The administrative modification does not impact the region's air quality conformity and is financially constrained. TMPO will update the financial plan to reflect these revenue adjustments with the next amendment.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program. This revision is consistent with the approved Administrative Modifications/Amendments guidelines and procedures.

If you have any comments or questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Sincerely,

Joanne S. Marchetta
Executive Director
TMPO/Tahoe Regional Planning Agency

ec: Wade Hobbs, FHWA California Division
Leah Sirmin, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Connor, EPA
Coy Peacock, NDOT
Ross Foon, CALTRANS, District 3
Sarah Hussong Johnson, CSLT
Curtis Garner, BlueGO

Attachments (4)

Summary of Changes

Tahoe Metropolitan Planning Organization
Administrative Modification #6

Existing or New	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Current Phase	Phase to be Programmed	Fund Source	% Cost Increase / Decrease	DESCRIPTION OF CHANGE
Existing	GROUP1	Grouped Projects Bicycle and Pedestrian Facilities - El Dorado Beach East to Ski Run Bike Trail	FY 12/13	-	CON	-	CMAQ	0.03%	Reduce CMAQ funds by \$200,000 for FY 12/13
Existing	TRANS01	Transit Operating Assistance	-	FY 12/13	-	CON	CMAQ	0.02%	Add CMAQ funds of \$200,000 to FY 12/13 for CON (Spare the Air Days)
Existing	GROUP1	Grouped Projects Bicycle and Pedestrian Facilities - Pioneer Trail Pedestrian Upgrades	FY 11/12	-	CON	-	CMAQ	0.01%	*Increase CMAQ funds by \$83,000
Existing	GROUP1	Grouped Projects Bicycle and Pedestrian Facilities - Pioneer Trail Pedestrian Upgrades	FY 11/12	-	CON	-	RSTP	0.01%	Decrease RSTP funds by \$69,000

*CMAQ fund estimate increased to \$710,000 for FY 11/12

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: 03	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv:
CT PROJECT ID:		MPO ID:		State Aprv:
COUNTY: Various Counties	ROUTE:	GROUP1		Federal Aprv:
	PM:			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
5	Active	04/20/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	6	4,607,000		951,000
4	Official	10/11/2011	JWEBER	Amendment - New Project	5	4,793,000		951,000
3	Official	07/27/2011	JWEBER	Amendment - Cost/Scope/Sch. Change	4	4,210,000		951,000
2	Official	04/29/2011	JWEBER	Amendment - New Project	2	4,067,000		951,000
1	Official	10/14/2010	JWEBER	Adoption - New Project		4,067,000		601,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
PE	601,000								601,000
• Fund Source 1 of 6									
RW									
• Fund Type: Congestion Mitigation									
CON	250,000	710,000	710,000	438,000	649,000				2,757,000
• Funding Agency:									
TOTAL	851,000	710,000	710,000	438,000	649,000				3,358,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -									
PE									
• Fund Source 2 of 6									
RW									
• Fund Type: STPL State Exchange									
CON		100,000	222,000						322,000
• Funding Agency:									
TOTAL		100,000	222,000						322,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -									
PE									
• Fund Source 3 of 6									
RW									
• Fund Type: US Forest Service									
CON		125,000							125,000
• Funding Agency:									
TOTAL		125,000							125,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -									
PE			350,000						350,000
• Fund Source 4 of 6									
RW									
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM									
CON	70,000								70,000
• Funding Agency:									
TOTAL	70,000		350,000						420,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -									
PE									
• Fund Source 5 of 6									
RW									
• Fund Type: State Cash									
CON			750,000						750,000
• Funding Agency:									
TOTAL			750,000						750,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Nevada State -									
PE									
• Fund Source 6 of 6									
RW									
• Fund Type: STP Enhancements									
CON			583,000						583,000
• Funding Agency:									
TOTAL			583,000						583,000

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE	601,000		350,000						951,000
RW									
CON	320,000	935,000	2,265,000	438,000	649,000				4,607,000
TOTAL	921,000	935,000	2,615,000	438,000	649,000				5,558,000

Comments:

reduce CMAQ by \$200,000 FY 12/13

increase CMAQ by \$83,000 FY 11/12

reduce RSTP by \$69,000 FY11/12

***** Version 5 - 04/04/2012 *****

Add Lake Parkway Sidewalk Project NV TE \$583,000 CON FY 11/12

***** Version 4 - 10/07/2011 *****

Increase FY10/11 CMAQ funds by \$268,000 per actual CMAQ apportionment rec'd 7/15/11. Decrease USFS funds by \$125,000 FY 10/11. See detail grouped listing for specific project changes.

***** Version 3 - 07/21/2011 *****

1. Add Meeks Bay to Sugar Pine Point Bike Trail Project FLH \$350,000 PE FY11/12

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 2 - 04/05/2011 *****

New Group Listing for Bike and Pedestrian Projects

Combines Sawmill 2, El Dorado Beach, and Pioneer Trail from 2008 FTIP

***** Version 1 - 07/20/2010 *****

Tahoe Metropolitan Planning Agency
Grouped Projects Detail Listing for Bicycle and Pedestrian Facilities for 2011 FTIP
(\$ in 1000's)
Administrative Modification No. 6. (information only)

CTIPS ID	220-0000-0110	MPO ID	GROUP1(EDCO1)	COUNTY	El Dorado	RTP ID	19	Date	07/21/2011																																																									
Project Title Sawmill 2 A	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Source</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: left;">10/11</th> <th style="text-align: left;">11/12</th> <th style="text-align: left;">12/13</th> <th style="text-align: left;">13/14</th> <th style="text-align: left;">Total</th> </tr> </thead> <tbody> <tr> <td>CMAQ</td> <td>PE</td> <td>\$250</td> <td></td> <td></td> <td></td> <td></td> <td>\$250</td> </tr> <tr> <td>CMAQ</td> <td>CON</td> <td></td> <td>\$710</td> <td></td> <td></td> <td></td> <td>\$710</td> </tr> <tr> <td>USFS</td> <td>CON</td> <td></td> <td>\$125</td> <td></td> <td></td> <td></td> <td>\$125</td> </tr> <tr> <td>STPL State Exchg (RSTP)</td> <td>CON</td> <td></td> <td>\$100</td> <td></td> <td></td> <td></td> <td>\$100</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">\$250</td> <td style="text-align: right;">\$935</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,185</td> </tr> </tbody> </table>									Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total	CMAQ	PE	\$250					\$250	CMAQ	CON		\$710				\$710	USFS	CON		\$125				\$125	STPL State Exchg (RSTP)	CON		\$100				\$100								\$0				\$250	\$935	\$0	\$0	\$0	\$1,185
Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total																																																											
CMAQ	PE	\$250					\$250																																																											
CMAQ	CON		\$710				\$710																																																											
USFS	CON		\$125				\$125																																																											
STPL State Exchg (RSTP)	CON		\$100				\$100																																																											
							\$0																																																											
			\$250	\$935	\$0	\$0	\$0	\$1,185																																																										
Project Description Sawmill 2A Bike Path and Erosion Control Project Construct Class 1 Bike Path and Erosion Control Improvements along Sawmill Rd from US Highway 50 To Lake Tahoe Blvd.																																																																		
Agency El Dorado County	Project Mgr. Brendan Ferry		Phone 530-573-7905																																																															
Comments Carry Over from 2008 to grouped project listing. Moved FY 11/12 funds to FY 10/11. Increased CMAQ by \$83,000 and decreased USFS by \$125,000.																																																																		

CTIPS ID	220-0000-0110	MPO ID	GROUP1(EDCO5)	COUNTY	El Dorado	RTP ID	19	Date	7/21/2010																																									
Project Title Sawmill 2 B	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Source</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: left;">10/11</th> <th style="text-align: left;">11/12</th> <th style="text-align: left;">12/13</th> <th style="text-align: left;">13/14</th> <th style="text-align: left;">Total</th> </tr> </thead> <tbody> <tr> <td>CMAQ</td> <td>CON</td> <td></td> <td></td> <td></td> <td></td> <td>\$649</td> <td>\$649</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$649</td> <td style="text-align: right;">\$649</td> </tr> </tbody> </table>									Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total	CMAQ	CON					\$649	\$649								\$0								\$0				\$0	\$0	\$0	\$0	\$649	\$649
Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total																																											
CMAQ	CON					\$649	\$649																																											
							\$0																																											
							\$0																																											
			\$0	\$0	\$0	\$0	\$649	\$649																																										
Project Description Sawmill 2B Bike Path and Erosion Control Project Construct Class 1 Bike Path and Erosion Control Improvements along Sawmill Rd from US Highway 50 To Lake Tahoe Blvd.																																																		
Agency El Dorado County	Project Mgr. Brendan Ferry		Phone 530-573-7905																																															
Comments New project																																																		

CTIPS ID	220-0000-0110	MPO ID	GROUP1(CSLT1)	COUNTY	El Dorado	RTP ID	16	Date	4/13/2012																																																	
Project Title Pioneer Trail Pedestrian Upgrades	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Source</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: left;">10/11</th> <th style="text-align: left;">11/12</th> <th style="text-align: left;">12/13</th> <th style="text-align: left;">13/14</th> <th style="text-align: left;">Total</th> </tr> </thead> <tbody> <tr> <td>CMAQ</td> <td>PE</td> <td>\$401</td> <td></td> <td></td> <td></td> <td></td> <td>\$401</td> </tr> <tr> <td>CMAQ</td> <td>CON</td> <td></td> <td></td> <td>\$710</td> <td></td> <td></td> <td>\$710</td> </tr> <tr> <td>STPL State Exchg (RSTP)</td> <td>CON</td> <td></td> <td></td> <td>\$222</td> <td></td> <td></td> <td>\$222</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">\$401</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$932</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,333</td> </tr> </tbody> </table>									Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total	CMAQ	PE	\$401					\$401	CMAQ	CON			\$710			\$710	STPL State Exchg (RSTP)	CON			\$222			\$222								\$0				\$401	\$0	\$932	\$0	\$0	\$1,333
Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total																																																			
CMAQ	PE	\$401					\$401																																																			
CMAQ	CON			\$710			\$710																																																			
STPL State Exchg (RSTP)	CON			\$222			\$222																																																			
							\$0																																																			
			\$401	\$0	\$932	\$0	\$0	\$1,333																																																		
Project Description Design and construct sidewalks along both sides of Pioneer Trail. US 50 to Larch																																																										
Agency City of South Lake Tahoe	Project Mgr. Jim Marino		Phone 530-542-6027																																																							
Comments Carry Over from 2008 to grouped project listing. Moved FY10/11 funds to FY11/12. Increased CMAQ funds by \$185,000. 4/13/12: Increase CMAQ by \$83,000 and reduce RSTP by \$69,000 for FY11/12.																																																										

Tahoe Metropolitan Planning Agency
Grouped Projects Detail Listing for Bicycle and Pedestrian Facilities for 2011 FTIP
(\$ in 1000's)

Administrative Modification No. 6. (information only)

CTIPS ID	220-0000-0110	MPO ID	GROUP1(TTD02)	COUNTY	El Dorado	RTP ID	1	Date	4/13/2012																																																								
Project Title El Dorado Beach East to Ski Run Bike Trail	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Source</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: left;">10/11</th> <th style="text-align: left;">11/12</th> <th style="text-align: left;">12/13</th> <th style="text-align: left;">13/14</th> <th style="text-align: left;">Total</th> </tr> </thead> <tbody> <tr> <td>CMAQ</td> <td>PE</td> <td>\$200</td> <td></td> <td></td> <td></td> <td></td> <td>\$200</td> </tr> <tr> <td>Fed Lands Hwy</td> <td>PE</td> <td>\$70</td> <td></td> <td></td> <td></td> <td></td> <td>\$70</td> </tr> <tr> <td>State Cash (CTC)</td> <td>PE</td> <td></td> <td></td> <td>\$750</td> <td></td> <td></td> <td>\$750</td> </tr> <tr> <td>CMAQ</td> <td>ROW</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>CMAQ</td> <td>CON</td> <td></td> <td></td> <td></td> <td>\$438</td> <td></td> <td>\$438</td> </tr> <tr> <td></td> <td></td> <td>\$270</td> <td>\$0</td> <td>\$750</td> <td>\$438</td> <td>\$0</td> <td>\$1,458</td> </tr> </tbody> </table>									Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total	CMAQ	PE	\$200					\$200	Fed Lands Hwy	PE	\$70					\$70	State Cash (CTC)	PE			\$750			\$750	CMAQ	ROW						\$0	CMAQ	CON				\$438		\$438			\$270	\$0	\$750	\$438	\$0	\$1,458
Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total																																																										
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Fed Lands Hwy	PE	\$70					\$70																																																										
State Cash (CTC)	PE			\$750			\$750																																																										
CMAQ	ROW						\$0																																																										
CMAQ	CON				\$438		\$438																																																										
		\$270	\$0	\$750	\$438	\$0	\$1,458																																																										
Project Description The project includes the planning, design, and construction of a Class 1 bike trail adjacent to the northern side of Hwy 50 between El Dorado Beach and Ski Run Boulevard. The bike trail will link two existing trails together and will complete a bike trail link between the Stateline Subdivision and Al Tahoe Subdivision.																																																																	
Agency TTD/ CSLT Project Mgr. Alfred Knotts/Jim Marino Phone 775-589-5503/530-542-6027																																																																	
Comments Carry Over from 2008 to grouped project listing. 4/13/12: Reduce CMAQ funds by \$200,000 FY12/13.																																																																	

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	114	Date	4/14/2011																																																								
Project Title West Shore Bike Trail Extension - Meeks Bay to Sugar Pine Point State Park	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Source</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: left;">10/11</th> <th style="text-align: left;">11/12</th> <th style="text-align: left;">12/13</th> <th style="text-align: left;">13/14</th> <th style="text-align: left;">Total</th> </tr> </thead> <tbody> <tr> <td>Fed Lands Hwy</td> <td>PE</td> <td></td> <td></td> <td>\$350</td> <td></td> <td></td> <td>\$350</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$350</td> <td>\$0</td> <td>\$0</td> <td>\$350</td> </tr> </tbody> </table>									Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total	Fed Lands Hwy	PE			\$350			\$350								\$0								\$0								\$0								\$0			\$0	\$0	\$350	\$0	\$0	\$350
Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total																																																										
Fed Lands Hwy	PE			\$350			\$350																																																										
							\$0																																																										
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							\$0																																																										
							\$0																																																										
		\$0	\$0	\$350	\$0	\$0	\$350																																																										
Project Description Construction of 3,200 linear ft. (.6miles) of paved 8' Class 1 bicycle path from the entrance to Meeks Bay Resort north to the boundary to Sugar Pine Point State Park. The bike trail will tie into an existing bike path at the northern point providing continuity to recreational areas.																																																																	
Agency TTD Project Mgr. Alfred Knotts Phone 775-589-5503																																																																	
Comments New project																																																																	

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	Douglas	RTP ID	1	Date	10/07/2011																																																								
Project Title Lake Parkway Sidewalk	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Source</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: left;">10/11</th> <th style="text-align: left;">11/12</th> <th style="text-align: left;">12/13</th> <th style="text-align: left;">13/14</th> <th style="text-align: left;">Total</th> </tr> </thead> <tbody> <tr> <td>Nevada TE</td> <td>CON</td> <td></td> <td></td> <td>\$583</td> <td></td> <td></td> <td>\$583</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$583</td> <td>\$0</td> <td>\$0</td> <td>\$583</td> </tr> </tbody> </table>									Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total	Nevada TE	CON			\$583			\$583								\$0								\$0								\$0								\$0			\$0	\$0	\$583	\$0	\$0	\$583
Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total																																																										
Nevada TE	CON			\$583			\$583																																																										
							\$0																																																										
							\$0																																																										
							\$0																																																										
							\$0																																																										
		\$0	\$0	\$583	\$0	\$0	\$583																																																										
Project Description Lake Pkwy W from NV/CA state line to the Edgewood Golf Course entrance and Lake Pkwy E from US 50 to NV/CA state line. (off system) Construction of sidewalk and curb ramps. (Other) Enhancement																																																																	
Agency Douglas County Project Mgr. Jeff Foltz Phone 775-782-6233																																																																	
Comments New project NDOT # DO20100005																																																																	

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: 03	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Transit Operating Assistance (Transit Operating Assistance)	MPO Aprv:
CT PROJECT ID:		MPO ID: TRANS01		State Aprv:
COUNTY: Various Counties	ROUTE: N/A	PM:		Federal Aprv:
				EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: RHONDA SAIGH

PHONE: (775) 589-5283

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE
							Prog RW					
6	Active	04/04/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	6	11,430,000						
5	Official	10/14/2010	JWEBER	Adoption - Carry Over		11,230,000						
4	Official	07/14/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	20	3,903,000						
3	Official	01/25/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	14	3,603,000						
2	Official	10/12/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	10	3,434,000						
1	Official	05/27/2009	JWEBER	Amendment - New Project	7	580,000						

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 7	PE								
• Fund Type: FTA 5311 - Non Urbanized	RW								
• Funding Agency: Caltrans	CON	290,000	140,000	150,000	150,000	150,000			880,000
	TOTAL	290,000	140,000	150,000	150,000	150,000			880,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 2 of 7	PE								
• Fund Type: FTA 5311 - Non Urbanized	RW								
• Funding Agency:	CON	1,886,000	953,000	1,049,000	1,154,000				5,042,000
	TOTAL	1,886,000	953,000	1,049,000	1,154,000				5,042,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 3 of 7	PE								
• Fund Type: FTA 5317 - New Freedom Program	RW								
• Funding Agency:	CON	450,000	125,000						575,000
	TOTAL	450,000	125,000						575,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 4 of 7	PE								
• Fund Type: Job Access and Reverse Commute Program (5316)	RW								
• Funding Agency:	CON	293,000							293,000
	TOTAL	293,000							293,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
• Fund Source 5 of 7	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency:	CON	400,000		200,000					600,000
	TOTAL	400,000		200,000					600,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 6 of 7	PE								
• Fund Type: ARRA - FTA 5311	RW								
• Funding Agency:	CON	169,000							169,000
	TOTAL	169,000							169,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 7 of 7	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency:	CON		1,218,000	1,199,000	1,304,000	150,000			3,871,000
	TOTAL		1,218,000	1,199,000	1,304,000	150,000			3,871,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	3,488,000	2,436,000	2,398,000	2,808,000	300,000			11,430,000
	TOTAL	3,488,000	2,436,000	2,398,000	2,808,000	300,000			11,430,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

Comments:

Add CMAQ funds of \$200k to FY 12/13

***** Version 6 - 04/04/2012 *****

Carry Over from 2008 RTP #7

Fund Source 1: add'l funds for CA Bluego & TART

Fund Source 2: add'l funds for Bluego from NV STIP 2011 - 2013

Fund Source 7: local match

***** Version 5 - 07/15/2010 *****

Adding CMAQ \$300,000 to FY 09/10 (CMAQ transfers to 5311)

***** Version 4 - 07/14/2010 *****

Adding NV ARRA 5311 Funds \$169,000 FY 09/10

***** Version 3 - 01/22/2010 *****

Add FTA 5311 \$1,197,000 to FY09/10

Add FTA 5311 \$689,000 to FY08/09

Add FTA 5317 \$205,000 to FY08/09

Add FTA 5317 \$370,000 to FY09/10

Add FTA 5316 \$178,000 to FY08/09

Add FTA 5316 \$115,000 to FY09/10

Add CMAQ \$100,000 to FY08/09

***** Version 2 - 08/18/2009 *****

***** Version 1 - 05/07/2009 *****