



Tahoe
Metropolitan
Planning
Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

October 11, 2011

Dennis Taylor, Chief
Office of Program Development
Nevada Department of Transportation
1263 South Stewart Way
Carson City, NV 89712

Attn: Coy Peacock

**Subject: Administrative Modification No. 5 to the Tahoe Metropolitan Planning Organization
2011 Federal Transportation Improvement Program**

Dear Mr. Taylor:

Please accept this letter for the approved Administrative Modification No. 5 to the Tahoe Metropolitan Planning Organization (TMPO) 2011 - 2014 Federal Transportation Improvement Program (FTIP). This administrative modification falls in accordance with the revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on June 03, 2011 and is within the same four year FTIP period. The administrative modification does not impact the region's air quality conformity and is financially constrained.

This administrative modification adds the Lake Parkway Sidewalk project to the Grouped Projects for Bicycle and Pedestrian Facilities and modifies the MPO ID on the SR431 Master Plan and Design Water Quality project. Please see attachments for details.

If you have any comments or questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Sincerely,

Joanne S. Marchetta
Executive Director
TMPO/Tahoe Regional Planning Agency

Ec: Wade Hobbs, FHWA California Division
Hannah Visser, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Conner, EPA
Jeff Foltz, Douglas County
Abhijit Bagde, Caltrans

Attachments (5)

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: NV 73295 220-0000-0081	TITLE (DESCRIPTION): SR431 Master Plan and Design Water Quality (enhancement and erosion control features from SR28 to 6.13 miles east. (Mt Rose Hwy from Tahoe Blvd (SR28) to jct Incline Lake Rd)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: WA200559		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Washoe County, Nev 431		

IMPLEMENTING AGENCY: Nevada DOT

PROJECT MANAGER: MATT NUWSSBAUMER PHONE: (775) 888-7653 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	10/07/2011	JWEBER	Amendment - Other (Explain ==>)	5	4,525,000	35,000	
3	Official	10/14/2010	JWEBER	Adoption - Carry Over		4,525,000	35,000	
2	Official	05/27/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	7	4,525,000	35,000	
1	Official	07/23/2008	SFORSYTH	Adoption		2,500,000	350,000	

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Nevada State -									
PE									
• Fund Source 1 of 3									
RW	35,000								35,000
• Fund Type: Southern Nevada Public Lands Management Act									
CON									
TOTAL	35,000								35,000
• Funding Agency:									

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -									
PE									
• Fund Source 2 of 3									
RW									
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM			2,500,000						2,500,000
CON			2,500,000						2,500,000
TOTAL			2,500,000						2,500,000
• Funding Agency:									

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Nevada State -									
PE									
• Fund Source 3 of 3									
RW									
• Fund Type: Nevada Tahoe Bond		2,025,000							2,025,000
CON		2,025,000							2,025,000
TOTAL		2,025,000							2,025,000
• Funding Agency:									

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW	35,000								35,000
CON		2,025,000	2,500,000						4,525,000
TOTAL	35,000	2,025,000	2,500,000						4,560,000

Comments:

Correction of MPO ID No. WA200559
 ***** Version 4 - 10/07/2011 *****
 Carry Over from 2008
 RTP 66
 ***** Version 3 - 06/16/2010 *****
 Change EA 73295 to WA200599
 SNPLMA remove \$350,000 from FY 10/11 add to FY 08/09 and reduce to \$35,000
 Move \$2,500,000 from FY 10/11 to 08/09
 Add Tahoe Bond fund \$2,025,000 to FY 10/11
 ***** Version 2 - 05/07/2009 *****
 ***** Version 1 - 05/23/2008 *****

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: 03	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv:
CT PROJECT ID:		MPO ID:		State Aprv:
COUNTY: Various Counties	ROUTE:	GROUP1		Federal Aprv:
	PM:			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JUDY WEBER PHONE: (775) 589-5203 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE
							Prog RW					
4	Active	10/07/2011	JWEBER	Amendment - New Project	5	4,793,000						951,000
3	Official	07/27/2011	JWEBER	Amendment - Cost/Scope/Sch. Change	4	4,210,000						951,000
2	Official	04/29/2011	JWEBER	Amendment - New Project	2	4,067,000						951,000
1	Official	10/14/2010	JWEBER	Adoption - New Project		4,067,000						601,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 6	RW	601,000								601,000
• Fund Type: Congestion Mitigation	CON	250,000	710,000	627,000	638,000	649,000				2,874,000
• Funding Agency:	TOTAL	851,000	710,000	627,000	638,000	649,000				3,475,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -										
• Fund Source 2 of 6	RW									
• Fund Type: STPL State Exchange	CON		100,000	291,000						391,000
• Funding Agency:	TOTAL		100,000	291,000						391,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -										
• Fund Source 3 of 6	RW									
• Fund Type: US Forest Service	CON		125,000							125,000
• Funding Agency:	TOTAL		125,000							125,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -										
• Fund Source 4 of 6	RW			350,000						350,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	CON		70,000							70,000
• Funding Agency:	TOTAL		70,000	350,000						420,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -										
• Fund Source 5 of 6	RW									
• Fund Type: State Cash	CON			750,000						750,000
• Funding Agency:	TOTAL			750,000						750,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Nevada State -										
• Fund Source 6 of 6	RW									
• Fund Type: STP Enhancements	CON			583,000						583,000
• Funding Agency:	TOTAL			583,000						583,000

Project Total		PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
			601,000		350,000						951,000
		RW									
		CON	320,000	935,000	2,251,000	638,000	649,000				4,793,000
		TOTAL	921,000	935,000	2,601,000	638,000	649,000				5,744,000

Comments:

Add Lake Parkway Sidewalk Project NV TE \$583,000 CON FY 11/12
 ***** Version 4 - 10/07/2011 *****

Increase FY10/11 CMAQ funds by \$268,000 per actual CMAQ apportionment rec'd 7/15/11. Decrease USFS funds by \$125,000 FY 10/11. See detail grouped listing for specific project changes.
 ***** Version 3 - 07/21/2011 *****

1. Add Meeks Bay to Sugar Pine Point Bike Trail Project FLH \$350,000 PE FY11/12
 ***** Version 2 - 04/05/2011 *****

New Group Listing for Bike and Pedestrian Projects
 Combines Sawmill 2, El Dorado Beach, and Pioneer Trail from 2008 FTIP
 ***** Version 1 - 07/20/2010 *****

Tahoe Metropolitan Planning Agency
Grouped Projects Detail Listing for Bicycle and Pedestrian Facilities for 2011 FTIP
(\$ in 1000's)
Administrative Modification No. 5 (for information only)

CTIPS ID	220-0000-0110	MPO ID	GROUP1(EDCO1)	COUNTY	El Dorado	RTP ID	19	Date	07/21/2011																																																								
Project Title Sawmill 2 A	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">FundSource</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: left;">10/11</th> <th style="text-align: left;">11/12</th> <th style="text-align: left;">12/13</th> <th style="text-align: left;">13/14</th> <th style="text-align: left;">Total</th> </tr> </thead> <tbody> <tr> <td>CMAQ</td> <td>PE</td> <td>\$250</td> <td></td> <td></td> <td></td> <td></td> <td>\$250</td> </tr> <tr> <td>CMAQ</td> <td>CON</td> <td></td> <td>\$710</td> <td></td> <td></td> <td></td> <td>\$710</td> </tr> <tr> <td>USFS</td> <td>CON</td> <td></td> <td>\$125</td> <td></td> <td></td> <td></td> <td>\$125</td> </tr> <tr> <td>STPL State Exchg (RSTP)</td> <td>CON</td> <td></td> <td>\$100</td> <td></td> <td></td> <td></td> <td>\$100</td> </tr> <tr> <td colspan="7"></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="7"></td> <td style="text-align: right;">\$250 \$935 \$0 \$0 \$0 \$1,185</td> </tr> </tbody> </table>									FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total	CMAQ	PE	\$250					\$250	CMAQ	CON		\$710				\$710	USFS	CON		\$125				\$125	STPL State Exchg (RSTP)	CON		\$100				\$100								\$0								\$250 \$935 \$0 \$0 \$0 \$1,185
FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total																																																										
CMAQ	PE	\$250					\$250																																																										
CMAQ	CON		\$710				\$710																																																										
USFS	CON		\$125				\$125																																																										
STPL State Exchg (RSTP)	CON		\$100				\$100																																																										
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							\$250 \$935 \$0 \$0 \$0 \$1,185																																																										
Project Description Sawmill 2A Bike Path and Erosion Control Project Construct Class 1 Bike Path and Erosion Control Improvements along Sawmill Rd from US Highway 50 To Lake Tahoe Blvd.																																																																	
Agency El Dorado County Project Mgr Brendan Ferry Phone 530-573-7905																																																																	
Comments Carry Over from 2008 to grouped project listing. Moved FY 11/12 funds to FY 10/11. Increased CMAQ by \$83,000 and decreased USFS by \$125,000.																																																																	

CTIPS ID	220-0000-0110	MPO ID	GROUP1(EDCO5)	COUNTY	El Dorado	RTP ID	19	Date	7/21/2010																																
Project Title Sawmill 2 B	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">FundSource</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: left;">10/11</th> <th style="text-align: left;">11/12</th> <th style="text-align: left;">12/13</th> <th style="text-align: left;">13/14</th> <th style="text-align: left;">Total</th> </tr> </thead> <tbody> <tr> <td>CMAQ</td> <td>CON</td> <td></td> <td></td> <td></td> <td></td> <td>\$649</td> <td>\$649</td> </tr> <tr> <td colspan="7"></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="7"></td> <td style="text-align: right;">\$0 \$0 \$0 \$0 \$649 \$649</td> </tr> </tbody> </table>									FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total	CMAQ	CON					\$649	\$649								\$0								\$0 \$0 \$0 \$0 \$649 \$649
FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total																																		
CMAQ	CON					\$649	\$649																																		
							\$0																																		
							\$0 \$0 \$0 \$0 \$649 \$649																																		
Project Description Sawmill 2B Bike Path and Erosion Control Project Construct Class 1 Bike Path and Erosion Control Improvements along Sawmill Rd from US Highway 50 To Lake Tahoe Blvd.																																									
Agency El Dorado County Project Mgr Brendan Ferry Phone 530-573-7905																																									
Comments New project																																									

CTIPS ID	220-0000-0110	MPO ID	GROUP1(CSLT1)	COUNTY	El Dorado	RTP ID	16	Date	7/21/2011																																																
Project Title Pioneer Trail Pedestrian Upgrades	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">FundSource</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: left;">10/11</th> <th style="text-align: left;">11/12</th> <th style="text-align: left;">12/13</th> <th style="text-align: left;">13/14</th> <th style="text-align: left;">Total</th> </tr> </thead> <tbody> <tr> <td>CMAQ</td> <td>PE</td> <td>\$401</td> <td></td> <td></td> <td></td> <td></td> <td>\$401</td> </tr> <tr> <td>CMAQ</td> <td>CON</td> <td></td> <td></td> <td>\$627</td> <td></td> <td></td> <td>\$627</td> </tr> <tr> <td>STPL State Exchg (RSTP)</td> <td>CON</td> <td></td> <td></td> <td>\$291</td> <td></td> <td></td> <td>\$291</td> </tr> <tr> <td colspan="7"></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="7"></td> <td style="text-align: right;">\$401 \$0 \$918 \$0 \$0 \$1,319</td> </tr> </tbody> </table>									FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total	CMAQ	PE	\$401					\$401	CMAQ	CON			\$627			\$627	STPL State Exchg (RSTP)	CON			\$291			\$291								\$0								\$401 \$0 \$918 \$0 \$0 \$1,319
FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total																																																		
CMAQ	PE	\$401					\$401																																																		
CMAQ	CON			\$627			\$627																																																		
STPL State Exchg (RSTP)	CON			\$291			\$291																																																		
							\$0																																																		
							\$401 \$0 \$918 \$0 \$0 \$1,319																																																		
Project Description Design and construct sidewalks along both sides of Pioneer Trail. US 50 to Larch																																																									
Agency City of South Lake Tahoe Project Mgr Jim Marino Phone 530-542-6027																																																									
Comments Carry Over from 2008 to grouped project listing. Moved FY 10/11 funds to FY 11/12. Increased CMAQ funds by \$185,000.																																																									

Transportation Enhancement Projects
Status
8/1/11

Scheduled Projects

Project (TSP # PCEMS#) Changes in Yellow	Applicant	Year	Funding	Advertise Date	Bid Date
1. E 4 th Street Streetscape WA201000147 6-31193 73454	Reno	06-07	\$ 442,663		
2. Sun Valley Blvd Sidewalk WA20100146 6-31180 72945	Washoe	06-07	\$ 692,594		
3. Lake Parkway Sidewalk (Tahoe) DO20100005 6-05006 73388	Douglas Co	06-07	\$ 582,982	11/22/11	
4. Virginia City Streetscape Phase II ST20100002 8-29010 73532	Virginia City	06-07	\$ 672,330	4/19/11	
5. Goldfield Lighting and Beautification ES20100002 2-09039 73528* ES20110011 8-09001 73624 <i>*Awarded</i>	Goldfield	08-09	\$ 1,054,939 \$ 423,842 \$ 631,097	3/22/12	8/31/10
6. Bruce Woodbury/Eastern Landscaping* CL20100136 1-03338 73525 <i>*Notice to Proceed to County</i>	Clark County	08-09	\$ 586,342	7/28/10	
7. West End Prater Way Phase 3 WA20100148 6-31195 73503	Sparks	08-09	\$ 684,211	11/29/11	
8. Incline Way Pedestrian Facility WA20100149 6-31197 73526	Washoe Co.	08-09	\$ 372,616	8/25/11	