



Tahoe
Metropolitan
Planning
Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

July 22, 2011

Muhaned Aljabiry, Chief
Division of Transportation Management Program
Office of Federal Transportation Management Program
Department of Transportation, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Badge

Subject: Administrative Modification No.4 to the Tahoe Metropolitan Planning Organization 2011 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please accept for your review and approval this Administrative Modification No.4 to the Tahoe Metropolitan Planning Organization (TMPO) 2011 Federal Transportation Improvement Program (FTIP). TMPO staff is requesting a change for the attached projects using delegated authority by the TMPO Executive Director to process administrative modifications to the FTIP. The modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on November 17, 2008 and are within the same four year FTIP period. The proposed change is administrative in nature and will impact neither the regions air quality conformity nor the financial constraint of the FTIP.

This administrative modification revises funding in the Grouped Projects for Bicycle and Pedestrian Facilities. It increases the CMAQ funding for the federal fiscal year 2010/2011 per the Federal Highway Administrative supplementary tables released July 15, 2011 and modifies the funding in the Pioneer Trail Pedestrian Upgrades and Sawmill 2A projects. Please see attachments.

We request your expeditious review and approval of the enclosed administrative modification. Upon your concurrence, this modification will be effective immediately. If you have any questions regarding this modification contact Judy Weber at (775)589-5203.

Sincerely,

Joanne S. Marchetta
Executive Director
TMPO/Tahoe Regional Planning Agency

ec: Wade Hobbs, FHWA California Division
Hannah Visser, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Conner, EPA
Coy Peacock, NDOT
Brendan Ferry, El Dorado County
Ross Foon, CALTRANS, District 3
Jim Marino, City of South Lake Tahoe

Attachments (3)

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID:	220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies MPO ID: GROUP1

PRJ MGR: JUDY WEBER PHONE: (775) 589-5203 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	07/21/2011	JWEBER	Amendment - Cost/Scope/Sch. Change	4	4,210,000		951,000
2	Official	04/29/2011	JWEBER	Amendment - New Project	2	4,067,000		951,000
1	Official	10/14/2010	JWEBER	Adoption - New Project		4,067,000		601,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -		601,000								601,000
• Fund Source 1 of 5	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency:	CON	250,000	710,000	627,000	638,000	649,000				2,874,000
	TOTAL	851,000	710,000	627,000	638,000	649,000				3,475,000
• Other State -										
• Fund Source 2 of 5	PE									
• Fund Type: STPL State Exchange	RW		100,000	291,000						391,000
• Funding Agency:	CON									
	TOTAL		100,000	291,000						391,000
• Federal Disc. -										
• Fund Source 3 of 5	PE									
• Fund Type: US Forest Service	RW									
• Funding Agency:	CON		125,000							125,000
	TOTAL		125,000							125,000
• Federal Disc. -										
• Fund Source 4 of 5	PE			350,000						350,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW									
• Funding Agency:	CON	70,000								70,000
	TOTAL	70,000		350,000						420,000
• Other State -										
• Fund Source 5 of 5	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON			750,000						750,000
	TOTAL			750,000						750,000
Project Total										
	PE	601,000		350,000						951,000
	RW									
	CON	320,000	935,000	1,668,000	638,000	649,000				4,210,000
	TOTAL	921,000	935,000	2,018,000	638,000	649,000				5,161,000

Comments:

Increase FY10/11 CMAQ funds by \$268,000 per actual CMAQ apportionment rec'd 7/15/11. Decrease USFS funds by \$125,000 FY 10/11. See detail grouped listing for specific project changes.

***** Version 3 - 07/21/2011 *****

1. Add Meeks Bay to Sugar Pine Point Bike Trail Project FLH \$350,000 PE FY11/12

***** Version 2 - 04/05/2011 *****

New Group Listing for Bike and Pedestrian Projects

Combines Sawmill 2, El Dorado Beach, and Pioneer Trail from 2008 FTIP

***** Version 1 - 07/20/2010 *****

Tahoe Metropolitan Planning Agency
Grouped Projects Detail Listing for Bicycle and Pedestrian Facilities for 2011 FTIP
(\$ in 1000's)
Administrative Modification #4 (for information only)

CTIPS ID	220-0000-0110	MPO ID	GROUP1(EDCO1)	COUNTY	El Dorado	RTP ID	19	Date	07/21/2011																																																									
Project Title Sawmill 2 A	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">FundSource</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: left;">10/11</th> <th style="text-align: left;">11/12</th> <th style="text-align: left;">12/13</th> <th style="text-align: left;">13/14</th> <th style="text-align: left;">Total</th> </tr> </thead> <tbody> <tr> <td>CMAQ</td> <td>PE</td> <td>\$250</td> <td></td> <td></td> <td></td> <td></td> <td>\$250</td> </tr> <tr> <td>CMAQ</td> <td>CON</td> <td></td> <td>\$710</td> <td></td> <td></td> <td></td> <td>\$710</td> </tr> <tr> <td>USFS</td> <td>CON</td> <td></td> <td>\$125</td> <td></td> <td></td> <td></td> <td>\$125</td> </tr> <tr> <td>STPL State Exchg (RSTP)</td> <td>CON</td> <td></td> <td>\$100</td> <td></td> <td></td> <td></td> <td>\$100</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td>\$250</td> <td>\$935</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$1,185</td> </tr> </tbody> </table>									FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total	CMAQ	PE	\$250					\$250	CMAQ	CON		\$710				\$710	USFS	CON		\$125				\$125	STPL State Exchg (RSTP)	CON		\$100				\$100								\$0				\$250	\$935	\$0	\$0	\$0	\$1,185
FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total																																																											
CMAQ	PE	\$250					\$250																																																											
CMAQ	CON		\$710				\$710																																																											
USFS	CON		\$125				\$125																																																											
STPL State Exchg (RSTP)	CON		\$100				\$100																																																											
							\$0																																																											
			\$250	\$935	\$0	\$0	\$0	\$1,185																																																										
Project Description Sawmill 2A Bike Path and Erosion Control Project Construct Class 1 Bike Path and Erosion Control Improvements along Sawmill Rd from US Highway 50 To Lake Tahoe Blvd.																																																																		
Agency El Dorado County	Project Mgr Brendan Ferry								Phone 530-573-7905																																																									
Comments Carry Over from 2008 to grouped project listing. Moved FY 11/12 funds to FY 10/11. Increased CMAQ by \$83,000 and decreased USFS by \$125,000.																																																																		

CTIPS ID	220-0000-0110	MPO ID	GROUP1(EDCO5)	COUNTY	El Dorado	RTP ID	19	Date	7/21/2010																																									
Project Title Sawmill 2 B	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">FundSource</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: left;">10/11</th> <th style="text-align: left;">11/12</th> <th style="text-align: left;">12/13</th> <th style="text-align: left;">13/14</th> <th style="text-align: left;">Total</th> </tr> </thead> <tbody> <tr> <td>CMAQ</td> <td>CON</td> <td></td> <td></td> <td></td> <td></td> <td>\$649</td> <td>\$649</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$649</td> <td>\$649</td> </tr> </tbody> </table>									FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total	CMAQ	CON					\$649	\$649								\$0								\$0				\$0	\$0	\$0	\$0	\$649	\$649
FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total																																											
CMAQ	CON					\$649	\$649																																											
							\$0																																											
							\$0																																											
			\$0	\$0	\$0	\$0	\$649	\$649																																										
Project Description Sawmill 2B Bike Path and Erosion Control Project Construct Class 1 Bike Path and Erosion Control Improvements along Sawmill Rd from US Highway 50 To Lake Tahoe Blvd.																																																		
Agency El Dorado County	Project Mgr Brendan Ferry								Phone 530-573-7905																																									
Comments New project																																																		

CTIPS ID	220-0000-0110	MPO ID	GROUP1(CSLT1)	COUNTY	El Dorado	RTP ID	16	Date	7/21/2011																																																	
Project Title Pioneer Trail Pedestrian Upgrades	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">FundSource</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: left;">10/11</th> <th style="text-align: left;">11/12</th> <th style="text-align: left;">12/13</th> <th style="text-align: left;">13/14</th> <th style="text-align: left;">Total</th> </tr> </thead> <tbody> <tr> <td>CMAQ</td> <td>PE</td> <td>\$401</td> <td></td> <td></td> <td></td> <td></td> <td>\$401</td> </tr> <tr> <td>CMAQ</td> <td>CON</td> <td></td> <td></td> <td>\$627</td> <td></td> <td></td> <td>\$627</td> </tr> <tr> <td>STPL State Exchg (RSTP)</td> <td>CON</td> <td></td> <td></td> <td>\$291</td> <td></td> <td></td> <td>\$291</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td>\$401</td> <td>\$0</td> <td>\$918</td> <td>\$0</td> <td>\$0</td> <td>\$1,319</td> </tr> </tbody> </table>									FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total	CMAQ	PE	\$401					\$401	CMAQ	CON			\$627			\$627	STPL State Exchg (RSTP)	CON			\$291			\$291								\$0				\$401	\$0	\$918	\$0	\$0	\$1,319
FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total																																																			
CMAQ	PE	\$401					\$401																																																			
CMAQ	CON			\$627			\$627																																																			
STPL State Exchg (RSTP)	CON			\$291			\$291																																																			
							\$0																																																			
			\$401	\$0	\$918	\$0	\$0	\$1,319																																																		
Project Description Design and construct sidewalks along both sides of Pioneer Trail. US 50 to Larch																																																										
Agency City of South Lake Tahoe	Project Mgr Jim Marino								Phone 530-542-6027																																																	
Comments Carry Over from 2008 to grouped project listing. Moved FY 10/11 funds to FY 11/12. Increased CMAQ funds by \$185,000.																																																										

Tahoe Metropolitan Planning Agency
Grouped Projects Detail Listing for Bicycle and Pedestrian Facilities for 2011 FTIP
(\$ in 1000's)

Administrative Modification #4 (for information only)

CTIPS ID	220-0000-0110	MPO ID	GROUP1(TTD02)	COUNTY	El Dorado	RTP ID	1	Date	5/25/2011
Project Title									
El Dorado Beach East to Ski Run Bike Trail									
Project Description									
The project includes the planning, design, and construction of a Class 1 bike trail adjacent to the northern side of Hwy 50 between El Dorado Beach and Ski Run Boulevard. The bike trail will link two existing trails together and will complete a bike trail link between the Stateline Subdivision and Al Tahoe Subdivision.									
		FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total
		CMAQ	PE	\$200					\$200
		Fed Lands Hwy	PE	\$70					\$70
		State Cash (CTC)	PE			\$750			\$750
		CMAQ	ROW						\$0
		CMAQ	CON				\$638		\$638
				\$270	\$0	\$750	\$638	\$0	\$1,658
Agency	TTD/ CSLT	Project Mgr	Alfred Knotts/Jim Marino		Phone	775-589-5503/530-542-6027			
Comments	Carry Over from 2008 to grouped project listing.								

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	114	Date	4/14/2011
Project Title									
West Shore Bike Trail Extension - Meeks Bay to Sugar Pine Point State Park									
Project Description									
Construction of 3,200 linear ft (.6miles) of paved 8' Class 1 bicycle path from the entrance to Meeks Bay Resort north to the boundary to Sugar Pine Point State Park. The bike trail will tie into an existing bike path at the northern point providing continuity to recreational areas.									
		FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total
		Fed Lands Hwy	PE			\$350			\$350
									\$0
									\$0
									\$0
									\$0
				\$0	\$0	\$350	\$0	\$0	\$350
Agency	TTD	Project Mgr	Alfred Knotts		Phone	775-589-5503			
Comments	New project								

Total Cost \$5,161