



Tahoe Metropolitan Planning Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

August 20, 2012

Muhaned Aljabiry, Chief
Division of Transportation Management Program
Office of Federal Transportation Management Program
Department of Transportation, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Badge

SUBJECT: Administrative Modification No. 11 to the Tahoe Metropolitan Planning Organization
2011 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please accept this approved administrative modification No.11 to the Tahoe Metropolitan Planning Organization (TMPO) 2011 Federal Transportation Improvement Program (FTIP). TMPO staff has modified the attached project using delegated authority by the TMPO Executive Director to process administrative modifications to the FTIP/FSTIP.

The administrative modification modifies the existing SHOPP Lump Sum Mandates project by adding an additional SHOPP project "EA 3F440" to the group. Please see attachments for details.

The administrative modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on June 03, 2011 and is within the same four year FTIP period. The administrative modification does not impact the region's air quality conformity and is financially constrained.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program. This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any comments or questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Sincerely,

Joanne S. Marchetta
Executive Director

ec: Wade Hobbs, FHWA California Division
Leah Sirmin, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Connor, EPA
Coy Peacock, NDOT
Pam Brunnmeier

Attachments (3)

Summary of Changes

Tahoe Metropolitan Planning Organization
Administrative Modification No.11

Existing or New	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase to be Programmed	Fund Source	% Cost Increase / Decrease	DESCRIPTION OF CHANGE
Existing	SHOPP1	Grouped Projects for Safety Improvements - SHOPP LUMP SUM Mandates Program	n/a	13/14	CON	SHOPP-AC	1%	New project - Project 3F440. In Tahoe City, from Route 89/28 junction to 0.05 mile north of Alpine Meadow Road, Install drainage facilities. \$4M FY13/14 CON

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
03 220-0000-0087	SHOPP LUMP SUM - Mandates (Storm Water Mitigation)	State Aprv:
CT PROJECT ID: MPO ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties		Shoulder Improvements.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
9	Active	08/21/2012	JWEBER	Amendment - New Project	11	271,819,000		
8	Official	03/14/2011	JWEBER	Amendment - Cost/Scope/Sch. Change	1	267,819,000		
7	Official	10/14/2010	JWEBER	Adoption - Carry Over		268,408,000		
6	Official	08/12/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	22	378,899,000		
5	Official	04/30/2010	JWEBER	Amendment - New Project	18	379,281,000		
4	Official	09/09/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	11	375,052,000		
3	Official	08/06/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	9	375,052,000		
2	Official	03/18/2009	SFORSYTH	Amendment - Other (Explain ==>)	4	387,803,000		
1	Official	07/23/2008	SFORSYTH	Adoption - New Project		387,803,000		

• SHOPP - Mandates -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON	4,000	9,290,000	16,152,000	4,638,000				30,084,000
	TOTAL	4,000	9,290,000	16,152,000	4,638,000				30,084,000

• SHOPP - Mandates -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 3	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency: Caltrans	CON	800,000							800,000
	TOTAL	800,000							800,000

• SHOPP - Mandates -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 3	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	32,000	76,443,000	124,666,000	39,794,000				240,935,000
	TOTAL	32,000	76,443,000	124,666,000	39,794,000				240,935,000

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	836,000	85,733,000	140,818,000	44,432,000				271,819,000
	TOTAL	836,000	85,733,000	140,818,000	44,432,000				271,819,000

Comments:

New project 03-3F440 \$4M FY13/14 CON

***** Version 9 - 08/20/2012 *****

project 03-1F110 decrease State \$611,000 increase SHOPP AC \$22,000 FY 11/12

***** Version 8 - 03/04/2011 *****

Carry Over from 2008

deleted prior funds - project completed

***** Version 7 - 08/16/2010 *****

Reduce project 03-3C390 cost to \$836 (net decrease \$382) and replace \$800 with ARRA funding. Remaining dollars split Fed/State. FY 10/11 CON Sept 2010 vote

***** Version 6 - 08/10/2010 *****

Adding projects 1A843 & 1A845 \$4,229,000 to PE FY11/12 (88.53% SHOPP AC & 11.47% State Cash)

***** Version 5 - 04/15/2010 *****

Adjust State Cash fund source 1 to reflect 88.53% SHOPP AC fund and 11.47% State Cash fund

***** Version 4 - 09/08/2009 *****

Per Caltrans decrease ARRA funds to \$16,708,842 FY08/09

***** Version 3 - 07/28/2009 *****

***** Version 2 - 03/13/2009 *****

Per Caltrans request change to ARRA funds

***** Version 1 - 05/23/2008 *****

**Grouped Projects for Safety Improvements
SHOPP LUMP SUM - Mandates Project back-up List**

(dollars x 1000's)					
EA	PROJECT	PE	ROW	CON	RTP #
3C390	Near Meyers, from 0.2 mile to 1.3 miles east of Echo Summit. Water quality improvements.	36	0	800	37 / 38
3C380	In South Lake Tahoe, north of Route 89 to Trout Creek Bridge. Water quality improvements.	4,241	5,954	29,095	1
1A842	In and near South Lake Tahoe, from Route 50 to Cascade Road. Storm water quality improvements.	5,039	2,757	22,227	42
1A844	Near South Lake Tahoe, from north of Eagle Falls Side hill Viaducts to Meeks Creek. Storm water quality improvements.	4,428	3,504	23,140	49
1A732	Near South Lake Tahoe, from entrance to South Tahoe Airport to Route 89. Water quality improvements.	4,174	2,471	12,116	40
1A734	In South Lake Tahoe, from Ski Run Blvd. to the Nevada State line. Water quality improvements.	1,790	850	5,000	1
1F110	In South Lake Tahoe, from Herbert Avenue to Takela Drive. Storm water runoff treatment. Financial Contribution Only (FCO)	0	0	4,735	68
1A843	Falls Side hill viaduct - Storm water quality improvements FY 13/14 Long-Leads	4,168	2,469	14,916	43
1A845	Near Tahoma from Meeks Creek Bridge to Wilson Avenue. Storm water quality improvements. Post miles 24.9 / 27.2	3,165	3,424	12,290	45
1A731	Near South Lake Tahoe, from Johnson Pass Road to Incline Road. Water quality improvements (PM 67.6/72.9)	5,592	1,310	14,770	39
2A920	Tahoe City from 0.2 mile south of the El Dorado/Placer County line to the Truckee River Bridge. Compliance with regional board order (improve highway water quality). Post miles 0.0 / T8.5	12,742	4,101	56,515	47
3F440	In Tahoe City, from Route 89/20 junction to 0.05 mile north of Alpine Meadow Road. Install drainage facilities	350	75	3,575	49
	SHOPP Mandates Program Total:	45,725	26,915	199,179	
1E140	In El Dorado County, from Echo Summit Road to 1.1 miles west of Johnson Pass Road. Upgrade rock guard wall to current standards.	2,212	93	4,914	37
	SHOPP Collision Reduction Program Total:	2,212	93	4,914	
	SHOPP TOTALS	47,937	27,008	204,093	279,038

8/20/12