



STATE OF NEVADA
DEPARTMENT OF TRANSPORTATION

1263 S. Stewart Street
Carson City, Nevada 89712

RECEIVED

AUG 06 2012

2012

SUSAN MARTINOVICH, P.E., Director

BRIAN SANDOVAL
Governor

July 27, 2012

In Reply Refer to:

Susan E. Klekar, Division Administrator
Federal Highway Administration
705 North Plaza Street, Suite 220
Carson City, Nevada 89701

Attention: Leah Sirmin, Planning Research Manager

RE: Administrative Modification LT 103 to the Fiscal Year 2012 – 2015 Statewide Transportation Improvement Program (STIP)

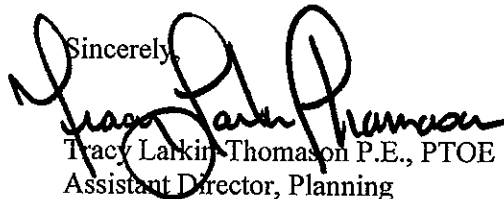
Dear Ms. Klekar:

Pursuant to the jointly adopted Administrative Modification procedures, the Nevada Department of Transportation (NDOT) intends to modify the FY 2012 – 2015 Statewide Transportation Improvement Program (STIP). This modification will add additional funding to the Nevada Stateline to Stateline Bicycle Facility project for the South Demonstration Phase. An additional \$517,000 State Gas Tax (SGT) for a total of \$1,502,000 and \$2.50M in Public Lands Highway Discretionary (PLHD) was also added.

NDOT received concurrence from the Washoe County RTC per the attached letter dated July 9, 2012. As of this date, these changes will not impact any other projects in the STIP. NDOT has determined that this project is exempt from the requirement to determine additional conformity per title 40 CFR 93.126 under bicycle and pedestrian facilities.

Please incorporate this letter and these new STIP pages **State 7 (PLHD), State 11 (SGT), State 22 (Federal Land Highways), State 26 (State Question 1) and State 27 (National Recreational Trails)**. Please accept this Modification as it has been incorporated into the FY 2012 - 2015 STIP. If you have any questions about this Administrative Modification please contact Coy Peacock at (775) 888-7124.

Sincerely,


Tracy Larkin-Thomason P.E., PTOE
Assistant Director, Planning

TLT:cp

cc:

Ted Matley, FTA
Karina O'Connor, EPA
Derek Kirkland – Lake Tahoe MPO
Judy Weber – Lake Tahoe MPO
Rudy Malfabon – Deputy Director, NDOT

April Pogue, Financial Mgmt
Bill Hoffman, NDOT
Felicia Denney, Financial Mgmt
Nick Haven, Lake Tahoe MPO

12 LT Admin Mod #10





Tahoe
Metropolitan
Planning
Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

July 09, 2012

Dennis Taylor, Chief
Office of Program Development
Nevada Department of Transportation
1263 South Stewart Way
Carson City, NV 89712

Attn: Coy Peacock

SUBJECT: Administrative Modification No.10 to the Tahoe Metropolitan Planning Organization
2011 Federal Transportation Improvement Program

Dear Mr. Taylor:

Please accept this letter for the approved Administrative Modification No.10 to the Tahoe Metropolitan Planning Organization (TMPO) 2011 Federal Transportation Improvement Program (FTIP). This administrative modification falls in accordance with the revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on June 03, 2011 and is within the same four year FTIP period. The administrative modification does not impact the region's air quality conformity and is financially constrained.

The administrative modification adds additional funding to the Nevada Stateline to Stateline Bicycle Facility project for the South Demonstration Phase; Nevada gas tax funds \$517,000 and Federal Highway Administration Public Land Highway funds \$2,500,000. Please see attachment for details.

If you have any comments or questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Sincerely,

Joanne S. Marchetta
Executive Director
TMPO/Tahoe Regional Planning Agency

ec: Wade Hobbs, FHWA California Division
Leah Sirmin, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Connor, EPA
Abhijit Bagde, CALTRANS
Derek Kirkland, TTD

Attachments (2)

Summary of Changes

Tahoe Metropolitan Planning Organization
Administrative Modification No.10

Existing or New	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase to be Programmed	Fund Source	% Cost Increase / Decrease	DESCRIPTION OF CHANGE
Existing	TTD01	Nevada Stateline to Stateline Bicycle Facility	n/a	11/12	CON	NV State Gas Tax	6%	Add additional NV State Gas Tax funds of \$517,000 FY 11/12 to CON for the South Demonstration phase of the project. New total \$1,502,000
Existing	TTD01	Nevada Stateline to Stateline Bicycle Facility	n/a	11/12	CON	FHWA PLDH	27%	Add FHWA PLHD funds of \$2,500,000 FY 11/12 to CON for the South Demonstration phase of the project

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03 PPNO: 03 CT PROJECT ID:	EA:	CTIPS ID: 220-0000-0099 MPO ID: TTD01	TITLE (DESCRIPTION): Nevada Stateline to Stateline Bicycle Facility Bik (The bikeway is proposed to be a separated, shared-use path connecting North Stateline to South Stateline along the east shore of Lake Tahoe.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Various Counties	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ALFRED KNOTTS

PHONE: (775) 589-5503

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	07/09/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	10	9,202,000	150,000	3,015,000
3	Official	05/10/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	7	6,185,000	150,000	3,015,000
2	Official	10/14/2010	JWEBER	Adoption - Carry Over		5,000,000	150,000	2,515,000
1	Official	05/27/2009	JWEBER	Amendment - New Project	7	1,100,000	150,000	1,765,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Nevada State -									
• Fund Source 1 of 8	PE								
• Fund Type: Nevada State	RW	150,000							150,000
• Funding Agency:	CON								
	TOTAL	150,000							150,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Nevada State -									
• Fund Source 2 of 8	PE								
• Fund Type: Nevada State	RW								
• Funding Agency:	CON	1,100,000	3,900,000						5,000,000
	TOTAL	1,100,000	3,900,000						5,000,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Nevada State -									
• Fund Source 3 of 8	PE	442,000							442,000
• Fund Type: Southern Nevada Public Lands Management Act	RW								
• Funding Agency: USDA Forest Service	CON								
	TOTAL	442,000							442,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 4 of 8	PE	600,000	500,000	750,000	500,000				2,350,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON								
	TOTAL	600,000	500,000	750,000	500,000				2,350,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 5 of 8	PE	223,000							223,000
• Fund Type: National Scenic Byways Program	RW								
• Funding Agency:	CON								
	TOTAL	223,000							223,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Nevada State -									
• Fund Source 6 of 8	PE								
• Fund Type: State Gas Tax	RW								
• Funding Agency:	CON		1,502,000						1,502,000
	TOTAL		1,502,000						1,502,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 7 of 8	PE								
• Fund Type: Recreational Trails Program	RW								
• Funding Agency:	CON		200,000						200,000
	TOTAL		200,000						200,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 8 of 8	PE								
• Fund Type: Public Land Hwys	RW								
• Funding Agency:	CON		2,500,000						2,500,000
	TOTAL		2,500,000						2,500,000

Tahoe Regional Planning Agency - Federal Transportation Improvement Program

(Dollars in Whole)

Project Total	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	1,265,000	500,000	750,000	500,000					3,015,000
RW	150,000								150,000
CON		1,100,000	8,102,000						9,202,000
TOTAL	1,415,000	1,600,000	8,852,000	500,000					12,367,000

Comments:

Add FHWA PLDH \$2,500,000 and NDOT gas tax \$517,000 FY11/12 CON for South Demo Phase

***** Version 4 - 07/09/2012 *****

Add FHWA RecTrails \$200,000 and NDOTgas tax \$985,000 to FY 11/12 for South Demo Phase

Add FLH \$500,000 to FY12/13 for Central Phase

estimated project cost \$128M

***** Version 3 - 05/08/2012 *****

Carry Over from 2008

RTP #36, EIP 760,769,770,771,778, 845,846,847

Source 2 - add NV State 3.9 Mil to FY 11/12 CON

Source 4 - add FLH 750,000 to FY 11/12 PE

***** Version 2 - 06/15/2010 *****

-Fund Source 1 - \$150,000 FY09/10 NV Parks and Open Space Bond entered as NV State

-Fund Source 2 - \$1,100,000 FY10/11 NV Division of State Lands entered as NV State

-Fund Source 3 - SNPLMA \$160,000 FY08/09 & \$282,000 FY09/10

-Fund Source 4 - \$100,000 FY08/09, \$500,000 FY09/10, \$500,000 FY10/11 FHWA 1/2 percent Tahoe funds entered as FLH

- Fund source 5 Nat'l Scenic Byways \$223,000 FY09/10

***** Version 1 - 05/07/2009 *****