



Tahoe
Metropolitan
Planning
Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

August 6, 2009

Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, M.S. 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Dennis Taylor
Office of Program Development
Nevada Department of Transportation
1263 South Stewart Way
Carson City, NV 89712

Attn: Jody Tian/Leif Anderson

Dear Mr. Aljabiry and Mr. Taylor:

Please accept for your review and approval Administrative Modification #9 to the Tahoe Metropolitan Planning Organizations (TMPO) 2008 Federal Transportation Improvement Program (FTIP). TMPO staff is requesting changes for the attached projects using delegated authority by the TMPO Executive Director to process administrative modifications to the FTIP. Each modification falls in accordance with procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on November 17, 2008 and are within the same four year FTIP period. The proposed changes are administrative in nature and will impact neither the regions air quality conformity nor the financial constraint of the FTIP.

Please see Attachment A for summary of changes. Attached with this letter are the detailed CTIPS project sheets.

We request your expeditious review and approval of the enclosed amendment. Upon your approval, this amendment will be effective immediately. If you have any questions regarding this amendment please contact Judy Weber at (775) 589-5203.

Sincerely,

Joanne S. Marchetta
Executive Director
Tahoe Regional Planning Agency
Tahoe Metropolitan Planning Organization

Enclosures

Cc: Wade Hobbs, FHWA California Division
Hannah Visser, FHWA Nevada Division
Mr. Ted Matley, FTA Region 9
Karina O'Conner, EPA
Ben Bramer, CALTRANS District 3
Pam Brunneier, CALTRANS District 3
John Andoh, STATA

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	COUNTY: Various Counties	TITLE (DESCRIPTION): SHOPP LUMP SUM - Mandates - (Storm Water Mitigation)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SHOPP1		
CTIPS ID: 220-0000-0087			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: SCOTT FORSYTHE	EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.
		PHONE: (775) 589-4547	

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
3	Active	07/28/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	9	375,052,000							
2	Official	03/18/2009	SFORSYTH	Amendment - Other (Explain ==>)	4	387,803,000							
1	Official	07/23/2008	SFORSYTH	Adoption - New Project		387,803,000							
• SHOPP - Mandates -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2													
• Fund Type: State Cash													
• Funding Agency: Caltrans													
					PE								
					RW								
					CON	20,015,000	41,800,000	192,788,000	103,740,000				358,343,000
					TOTAL	20,015,000	41,800,000	192,788,000	103,740,000				358,343,000
• SHOPP - Mandates -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2													
• Fund Type: ARRA - SHOPP													
• Funding Agency: Caltrans													
					PE								
					RW								
					CON	16,709,000							16,709,000
					TOTAL	16,709,000							16,709,000
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON	36,724,000	41,800,000	192,788,000	103,740,000				375,052,000
					TOTAL	36,724,000	41,800,000	192,788,000	103,740,000				375,052,000

Comments:
 Per Caltrans decrease ARRA funds to \$16,708,842 FY08/09
 ***** Version 3 - 07/28/2009 *****
 ***** Version 2 - 03/13/2009 *****
 Per Caltrans request change to ARRA funds
 ***** Version 1 - 05/23/2008 *****

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	COUNTY: Various Counties	TITLE (DESCRIPTION): Transit Capital (Bus Replacement) for TA (Capital Assistance and Preventative Maintenance (EIP#800))	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TMC0406		
CTIPS ID: 220-0000-0049			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: JOHN ANDOH	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE: (775) 589-5284	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	07/28/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	9	9,976,000		
9	Official	06/30/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	8	9,722,000		
8	Official	06/30/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,147,000		
7	Official	04/22/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	3	8,147,000		
6	Official	07/23/2008	SFORSYTH	Adoption - Cost/Scope/Sch. Change		5,519,000		
5	Official	11/08/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change		5,434,000		
4	Official	05/23/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	4	4,584,000		
3	Official	07/26/2006	MREYNOLD	Adoption - Carry Over		4,948,000		
2	Official	05/24/2006	MREYNOLD	Amendment - Cost/Scope/Sch. Change	3	4,948,000		

• FTA Funds -

	PE	RW	CON	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 8												
• Fund Type: FTA5308 Clean Fuel Formula Program				1,990,000	1,000,000	1,000,000						3,990,000
• Funding Agency: Federal Highway Administration (FHWA)			TOTAL	1,990,000	1,000,000	1,000,000						3,990,000

• Loc Funds -

	PE	RW	CON	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 8												
• Fund Type: Local Transportation Funds				521,000	375,000	400,000	450,000					1,746,000
• Funding Agency: Various Agencies			TOTAL	521,000	375,000	400,000	450,000					1,746,000

• FTA Funds -

	PE	RW	CON	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 8												
• Fund Type: FTA5309(c) - Bus				396,000	100,000	765,000	100,000					1,361,000
• Funding Agency:			TOTAL	396,000	100,000	765,000	100,000					1,361,000

• FTA Funds -

	PE	RW	CON	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 8												
• Fund Type: FTA 5311 - Non Urbanized				127,000	150,000	175,000	200,000					652,000
• Funding Agency: Various Agencies			TOTAL	127,000	150,000	175,000	200,000					652,000

• FTA Funds -

	PE	RW	CON	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 8												
• Fund Type: FTA3037 Job Access and Reverse Commute					85,000							85,000
• Funding Agency:			TOTAL		85,000							85,000

• FTA Funds -

	PE	RW	CON	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 8												
• Fund Type: FTA 5317 - New Freedom Program					185,000							185,000
• Funding Agency:			TOTAL		185,000							185,000

• FTA Funds -

	PE	RW	CON	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 7 of 8												
• Fund Type: ARRA - FTA 5311					229,000	153,000						382,000
• Funding Agency:			TOTAL		229,000	153,000						382,000

• FTA Funds -

	PE	RW	CON	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 8 of 8												
• Fund Type: ARRA - FTA 5311					1,575,000							1,575,000
• Funding Agency:			TOTAL		1,575,000							1,575,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

Project Total	<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	3,034,000	3,699,000	2,493,000	750,000					9,976,000
TOTAL	3,034,000	3,699,000	2,493,000	750,000					9,976,000

Comments:

1. Adding FTA5309 funds \$190,000 and \$475,000 to FY09/10
 2. Adding ARRA FTA5311 funds \$152,903 FY 09/10
 3. Deleting FTA3037(5316) \$199,000 FY09/10 and \$115,000 FY10/11 moved to Transit Ops
 4. Deleting FTA5317 \$250,000 FY 09/10 moved to Transit Ops
- ***** Version 10 - 07/28/2009 *****
- adding FTA NV 5311ARRA funds \$1,575,000 FY08/09 see summary changes for breakdown of dollars
- ***** Version 9 - 07/20/2009 *****
- Change Project desc: Transit Capital (Bus Replacement) for TART & BLUEGO
- Change project mgr: John Andoh
- ***** Version 8 - 05/21/2009 *****
- Increase Local Transportation Funds as follows: 1) FY08/09 \$375,000; FY09/10 \$400,000; FY10/11 \$450,000
- 2) Increase FTA5309(c) Funds as follows: FY08/09 \$99,750; FY09/10 \$100,000; FY10/11 \$100,000
 - 3) Increase FTA5311 Funds as follows: FY08/09 \$150,000; FY09/10 \$175,000; FY10/11 \$200,000
 - 4) Increase FTA3037 Funds as follows: FY09/10 \$199,000; FY10/11 \$115,000
 - 5) Add new funding source FTA5317 as follows: FY08/09 \$185,000; FY09/10 \$250,000
 - 6) Modify project description from "BlueGo Bus Replacement" to "BlueGo Bus and Bus Equipment."
 - 7) Add ARRA FTA5311 \$228,591
- ***** Version 7 - 03/24/2009 *****
- Add JARC Funding 84,800 - Under 20%
- ***** Version 6 - 05/15/2008 *****
- RTP#8
- ***** Version 5 - 10/24/2007 *****
- Add FTA5311 \$126,743 CSLT BlueGO Bus Replacement 07/08 - Add Local Match \$98,257 CSLT 07/08.
- Add FTA 5308 \$500,000 in 07/08. Local Match add 125,000.
- ***** Version 4 - 05/10/2007 *****
- Admin #4
- respread funds as follows:
- 07/08 from 990 to 500
- 08/09 from 990 to 1000
- 09/10 from 990 to 1000
- ADD FTA 5309 Funds \$396,000
- ***** Version 3 - 05/25/2006 *****
- ***** Version 2 - 04/05/2006 *****
- ***** Version 1 - 11/08/2005 *****
- New Project--SAFTEA-LU Federal Earmark
- 04052006 Advance project to begin 06/07