



Tahoe
Metropolitan
Planning
Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

March 13, 2009

Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Management Program, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Jody Tian

Dear Mr. Aljabiry:

Please accept for your review and approval Administrative Modification #4 to the Tahoe Metropolitan Planning Organizations (TMPO) 2008 Federal Transportation Improvement Program (FTIP). TMPO staff is requesting this change pursuant to Caltrans' request to modify SHOPP Mandate funds with SHOPP American Recovery and Reinvestment Act (ARRA) funds.

This modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on November 17, 2008 and are within the same four year FTIP period. The proposed changes are administrative in nature and will impact neither the regions air quality conformity nor the financial constraint of the FTIP.

This amendment adds \$29,460,000 in SHOPP ARRA funds and reduces by the same amount the SHOPP State Mandate for Construction in FY 2008/2009. A state federal split of 11.47% / 88.53% has been accounted for. The total programmed amount of \$387,803,000 has not changed.

We request your expeditious review and approval of the enclosed amendment. Upon your approval, this amendment will be effective immediately. If you have any questions regarding this amendment please contact Scott Forsythe at (775) 589-5322.

Sincerely,

Joanne S. Marchetta
Interim Executive Director
Tahoe Regional Planning Agency
Tahoe Metropolitan Planning Organization

Attachments:
CTIPS printout sheets

Cc: Wade Hobbs, FHA California Division
Valerie Rodman, FHWA Nevada Division
Mr. Ted Matley, FTA Region 9
Karina O'Conner, EPA
Dennis Taylor, NDOT
Ben Bramer, CALTRANS District 3
Pam Brunmeir, CALTRANS District 3

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	COUNTY: Various Counties	TITLE (DESCRIPTION): SHOPP LUMP SUM - Mandates - (Storm Water Mitigation)	MPO Aprv: 07/23/2008
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SHOPP1		
CTIPS ID: 220-0000-0087			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: SCOTT FORSYTHE	EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.
		PHONE: (775) 589-4547	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/13/2009	SFORSYTH	Amendment - Other (Explain ==>)	4	387,803,000		
1	Official	07/23/2008	SFORSYTH	Adoption - New Project		387,803,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Mandates -										
• Fund Source 1 of 1	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON	49,475,000	41,800,000	192,788,000	103,740,000					387,803,000
	TOTAL	49,475,000	41,800,000	192,788,000	103,740,000					387,803,000

Comments:
***** Version 1 - 05/23/2008 *****

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

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				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Mandates -												
• Fund Source 1 of 2				PE								
• Fund Type: State Cash				RW								
• Funding Agency: Caltrans				CON	23,394,000	41,800,000	192,788,000	103,740,000				361,722,000
				TOTAL	23,394,000	41,800,000	192,788,000	103,740,000				361,722,000
• SHOPP - Mandates -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: ARRA - SHOPP				RW								
• Funding Agency: Caltrans				CON	26,081,000							26,081,000
				TOTAL	26,081,000							26,081,000
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON	49,475,000	41,800,000	192,788,000	103,740,000				387,803,000
				TOTAL	49,475,000	41,800,000	192,788,000	103,740,000				387,803,000

Comments:
 ***** Version 2 - 03/13/2009 *****
 Per Caltrans request change to ARRA funds
 ***** Version 1 - 05/23/2008 *****