



Tahoe
Metropolitan
Planning
Organization

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August 26, 2010

Muhaned Aljabiry, Chief
Division of Transportation Management Program
Office of Federal Transportation Management Program
Department of Transportation, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Teresa Favila

Subject: Administrative Modification #24 to the Tahoe Metropolitan Planning Organization's 2008-2012 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please accept for your review and approval this Administrative Modification #24 to the Tahoe Metropolitan Planning Organizations (TMPO) 2008 Federal Transportation Improvement Program (FTIP). TMPO staff is requesting a change for the attached project using delegated authority by the TMPO Executive Director to process administrative modifications to the FTIP. The modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on November 17, 2008 and are within the same four year FTIP period. The proposed change is administrative in nature and will impact neither the regions air quality conformity nor the financial constraint of the FTIP.

This administrative modification moves CMAQ funds from fiscal year 2010/11 to 2009/10 for the PE phase of work for the Pioneer Trail Pedestrian Upgrade Project. Please see Attachment A for summary of changes.

We request your expeditious review and approval of the enclosed administrative modification. Upon your approval, this modification will be effective immediately. If you have any questions regarding this modification contact Judy Weber at (775) 589-5203.

Sincerely,

Joanne S. Marchetta
Executive Director
Tahoe Regional Planning Agency
Tahoe Metropolitan Planning Organization

Cc: Wade Hobbs, FHWA California Division
Hannah Visser, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Conner, EPA

Coy Peacock, NDOT
Jim Marino, City of South Lake Tahoe
Ferdinand Batatan, District 3

Attachments:

- A. Summary of Changes
- B. CTIPS Report

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0108	TITLE (DESCRIPTION): Pioneer Trail Pedestrian Upgrades (Design and construct sidewalks along both sides of Pioneer Trail. US50 to Larch.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: El Dorado County		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: South Lake Tahoe, City of MPO ID: CSLT01

PRJ MGR: JOHN GREENHUT PHONE: (530) 542-6030 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
3	Active	08/26/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	24	733,000		401,000					
2	Official	08/10/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	21	733,000		401,000					
1	Official	05/27/2010	JWEBER	Amendment - New Project	17	733,000		174,000					
• CMAQ -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2							401,000						401,000
• Fund Type: Congestion Mitigation								442,000					442,000
• Funding Agency:													
					TOTAL		401,000	442,000					843,000
• Other State -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2													
• Fund Type: STPL State Exchange								291,000					291,000
• Funding Agency:													
					TOTAL			291,000					291,000
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
							401,000						401,000
								733,000					733,000
					TOTAL		401,000	733,000					1,134,000

Comments:

Move CMAQ funds of \$174,000 from PE FY 10/11 to PE FY 09/10

***** Version 3 - 08/26/2010 *****

Add CMAQ funds \$227,000 to PE FY 09/10

***** Version 2 - 08/05/2010 *****

Add CMAQ funds \$174,000 to P&E FY 10/11

Add CMAQ funds \$442,000 to CON FY10/11

Add RSTP (State) funds \$291,000 to CON FY10/11

New Project RTP#16 EIP #786

***** Version 1 - 04/27/2010 *****