



Tahoe
Metropolitan
Planning
Organization

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August 16, 2010

Muhaned Aljabiry, Chief
Division of Transportation Management Program
Office of Federal Transportation Management Program
Department of Transportation, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Teresa Favila

Subject: Administrative Modification #23 to the Tahoe Metropolitan Planning Organization's 2008-2012 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please accept for your review and approval this Administrative Modification #23 to the Tahoe Metropolitan Planning Organizations (TMPO) 2008 Federal Transportation Improvement Program (FTIP). TMPO staff is requesting a change for the attached project using delegated authority by the TMPO Executive Director to process administrative modifications to the FTIP. The modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on November 17, 2008 and are within the same four year FTIP period. The proposed change is administrative in nature and will impact neither the regions air quality conformity nor the financial constraint of the FTIP.

This administrative modification makes revisions to funding for two bike and pedestrian projects for FY 09/10. Please see Attachment A for summary of changes.

We request your expeditious review and approval of the enclosed administrative modification. Upon your approval, this modification will be effective immediately. If you have any questions regarding this modification contact Judy Weber at (775) 589-5203.

Sincerely,

Joanne S. Marchetta
Executive Director
Tahoe Regional Planning Agency
Tahoe Metropolitan Planning Organization

Cc: Wade Hobbs, FHWA California Division
Hannah Visser, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Conner, EPA
Coy Peacock, NDOT

Stan Hill, City of South Lake Tahoe
Ferdinand Batatan, District 3

Attachments:

- A. Summary of Changes
- B. CTIPS Reports

Summary of Changes

Administrative Modification #23

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE
TTD02	El Dorado East Beach to Ski Run Bike Trail	Add CMAQ funds of \$200,000 to PE FY 09/10 *
EDCO1	Sawmill II	Move CMAQ funding of \$612,000 from FY 09/10 to FY 11/12

* Using the State's CMAQ capacity until TMPO processes an amendment to restore rescission dollars.

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0102	TITLE (DESCRIPTION): El Dorado Beach East to Ski Run Bike Tra (EIP#10033)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: El Dorado County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Tahoe Transportation District MPO ID: TTD02

PRJ MGR: ALFRED KNOTTS PHONE: (775) 589-5503 EMAIL:

PROJ VERSION/SCH	Update Version is State	Disinhibit																
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Proj On</u>	<u>Proj RW</u>	<u>FE</u>										
2	Active	08/13/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	23			1,020,000										
1	Official	02/26/2010	JWEBER	Amendment - New Project	13			820,000										
• Other State -										<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3														750,000				750,000
• Fund Type: State Cash																		
• Funding Agency:																		
										TOTAL				750,000				750,000
• Federal Disc. -										<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3												70,000						70,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM																		
• Funding Agency:																		
										TOTAL		70,000						70,000
• CMAQ -										<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3												200,000						200,000
• Fund Type: Congestion Mitigation																		
• Funding Agency:																		
										TOTAL		200,000						200,000
Project Total										<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
												270,000		750,000				1,020,000
										TOTAL		270,000		750,000				1,020,000

Comments:

Add CMAQ funds of \$200,000 to PE FY 09/10
 ***** Version 2 - 08/13/2010 *****
 Add FLH funds \$70,000 to PE FY 09/10
 Add California Tahoe Conservancy state funds \$750,000 to PE FY 11/12
 ***** Version 1 - 02/08/2010 *****

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
03	220-0000-0077	Sawmill II - (Class I bike path from Highway 50 in Meyers to Lake Tahoe Blvd. 2miles)	State Aprv: / /
COUNTY:	ROUTE:	PM:	Federal Aprv: / /
El Dorado County			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: El Dorado County MPO ID: EDCO1
 PRJ MGR: ALFRED KNOTTS PHONE: (530) 573-7921 EMAIL:

Version	Status	Official Date	Updated By	Change Reason	Acct No.	Prog Con	Prog RW	FE			
4	Active	08/16/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	23	962,000		250,000			
3	Official	05/27/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	17	962,000		250,000			
2	Official	06/30/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	5	148,000		250,000			
1	Official	07/23/2008	SFORSYTH	Adoption				450,000			
• CMAQ -											
			<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3			PE	250,000							250,000
• Fund Type: Congestion Mitigation			RW			612,000					612,000
• Funding Agency: Tahoe Regional Planning Agency			CON								
			TOTAL	250,000		612,000					862,000
• Federal Disc. -											
			<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3			PE								
• Fund Type: US Forest Service			RW								
• Funding Agency:			CON		250,000						250,000
			TOTAL		250,000						250,000
• Other State -											
			<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3			PE								
• Fund Type: State Cash			RW								
• Funding Agency:			CON			100,000					100,000
			TOTAL			100,000					100,000
Project Total											
			<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE	250,000							250,000
			RW								
			CON			350,000	612,000				962,000
			TOTAL	250,000		350,000	612,000				1,212,000

Comments:

Move CMAQ funds \$612,000 from FY 09/10 to FY 11/12
 ***** Version 4 - 08/16/2010 *****
 Add CMAQ funds \$612,000 to CON FY09/10
 Remove CMAQ funds \$148,000 to CON FY 09/10
 Add USFS funds \$250,000 to CON FY10/11
 Add RSTP (State) funds \$100,000 to CON FY 10/11
 ***** Version 3 - 04/27/2010 *****
 -Correction to reduce cost to approved amount of \$250,000
 -Add additional CMAQ funds \$148,000 to FY 09/10
 ***** Version 2 - 06/03/2009 *****
 ***** Version 1 - 05/21/2008 *****
 Total Estimated Cost = \$5.5 million
 RTP #19