



Tahoe  
Metropolitan  
Planning  
Organization

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P.O. Box 5310  
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Stateline, Nevada 89449  
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April 30, 2010

Muhaned Aljabiry, Chief  
Division of Transportation Management Program  
Office of Federal Transportation Management Program  
Department of Transportation, MS 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attn: Jody Tian

**Subject: Administrative Modification #18 to the Tahoe Metropolitan Planning Organization's 2008-2012 Federal Transportation Improvement Program**

Dear Mr. Aljabiry:

Please accept for your review and approval this Administrative Modification #18 to the Tahoe Metropolitan Planning Organizations (TMPO) 2008 Federal Transportation Improvement Program (FTIP). TMPO staff is requesting a change for the attached projects using delegated authority by the TMPO Executive Director to process administrative modifications to the FTIP. The modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on November 17, 2008 and are within the same four year FTIP period. The proposed change is administrative in nature and will impact neither the regions air quality conformity nor the financial constraint of the FTIP.

This administrative modification adds two new SHOPP projects and makes changes to an existing project. Please see Attachment A for summary of changes.

We request your expeditious review and approval of the enclosed administrative modification. Upon your approval, this modification will be effective immediately. If you have any questions regarding this modification contact Judy Weber at (775) 589-5203.

Sincerely,

Joanne S. Marchetta  
Executive Director  
Tahoe Regional Planning Agency  
Tahoe Metropolitan Planning Organization

Cc: Wade Hobbs, FHWA California Division  
Hannah Visser, FHWA Nevada Division  
Ted Matley, FTA Region 9  
Karina O'Conner, EPA  
John Hoole, CALTRANS District 3

Pam Brunmeier, CALTRANS District 3  
Jody Tian, CALTRANS District 3  
Mike Cook, CALTRANS  
Dennis Taylor, NDOT

Attachments:

- A. Summary of Changes
- B. CTIPS Report
- C. SHOPP LUMP SUM Project Listing



**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

Attachment B

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0087	TITLE (DESCRIPTION): SHOPP LUMP SUM - Mandates - (Storm Water Mitigation)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties		EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.

IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP1

PRJ MGR: JUDY WEBER PHONE: (775) 589-5203 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	05/11/2010	JWEBER	Amendment - New Project	18	379,281,000		
4	Official	09/09/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	11	375,052,000		
3	Official	08/06/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	9	375,052,000		
2	Official	03/18/2009	SFORSYTH	Amendment - Other (Explain ==>)	4	387,803,000		
1	Official	07/23/2008	SFORSYTH	Adoption - New Project		387,803,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Mandates -										
• Fund Source 1 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON	2,296,000	4,794,000	22,113,000	12,384,000					41,587,000
	TOTAL	2,296,000	4,794,000	22,113,000	12,384,000					41,587,000
• SHOPP - Mandates -										
• Fund Source 2 of 3	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency: Caltrans	CON	16,709,000								16,709,000
	TOTAL	16,709,000								16,709,000
• SHOPP - Mandates -										
• Fund Source 3 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency:	CON	17,719,000	37,006,000	170,675,000	95,585,000					320,985,000
	TOTAL	17,719,000	37,006,000	170,675,000	95,585,000					320,985,000
<b>Project Total</b>										
	PE									
	RW									
	CON	36,724,000	41,800,000	192,788,000	107,969,000					379,281,000
	TOTAL	36,724,000	41,800,000	192,788,000	107,969,000					379,281,000

**Comments:**

Adding projects 1A843 & 1A845 \$4,229,000 to PE FY11/12 (88.53% SHOPP AC & 11.47% State Cash)

\*\*\*\*\* Version 5 - 04/15/2010 \*\*\*\*\*

Adjust State Cash fund source 1 to reflect 88.53% SHOPP AC fund and 11.47% State Cash fund

\*\*\*\*\* Version 4 - 09/08/2009 \*\*\*\*\*

Per Caltrans decrease ARRA funds to \$16,708,842 FY08/09

\*\*\*\*\* Version 3 - 07/28/2009 \*\*\*\*\*

\*\*\*\*\* Version 2 - 03/13/2009 \*\*\*\*\*

Per Caltrans request change to ARRA funds

\*\*\*\*\* Version 1 - 05/23/2008 \*\*\*\*\*

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

Attachment B

DIST: 03	PPNO: 3208	EA: 436010	CTIPS ID: 120-0000-0011	TITLE (DESCRIPTION): EIP #994 / US 50 Rehabilitation - Phase (In South Lake Tahoe (TRPA), from Trout Creek to Ski Run Boulevard. Roadway improvements.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: El Dorado County	ROUTE: 50	PM: 77.3 / 79.3			EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans MPO ID: CA0202

PRJ MGR: MIKE BARTLETT PHONE: (530) 788-3259 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
6	Active	04/23/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	18	13,546,000	9,430,000	2,500,000				
5	Official	07/23/2008	SFORSYTH	Adoption - Carry Over		13,546,000	9,430,000	2,500,000				
4	Official	05/23/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	4	9,944,000	7,200,000	2,500,000				
3	Official	07/26/2006	MREYNOLD	Adoption - Carry Over		8,383,000	7,200,000	2,500,000				
2	Official	11/17/2004	MREYNOLD	Adoption - Carry Over		18,500,000	11,826,000	2,500,000				
1	Official	07/24/2002	CNEIBLE	Adoption - Carry Over			2,000,000	2,166,000				
• Local Funds - Locally Generated Funds				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 9				PE								
• Fund Type: Local Transportation Funds - Advance Construction				RW	3,200,000							3,200,000
				CON		800,000						800,000
• Funding Agency: Federal Highway Administration (FHWA)				TOTAL	3,200,000	800,000						4,000,000
• RIP - Regional Improvement Program				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 9				PE	2,500,000							2,500,000
• Fund Type: State Cash				RW	1,800,000							1,800,000
				CON		998,000						998,000
• Funding Agency: Tahoe Regional Planning Agency				TOTAL	4,300,000	998,000						5,298,000
• Demo - High Priority Project / Demonstration Projects				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 9				PE								
• Fund Type: Section 115				RW		2,000,000						2,000,000
• Funding Agency: Tahoe Regional Planning Agency				CON								2,000,000
				TOTAL		2,000,000						2,000,000
• RSTP - Surface Transportation Program (STP)				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 9				PE								
• Fund Type: STP Local				RW		744,000						744,000
• Funding Agency: Tahoe Regional Planning Agency				CON								744,000
				TOTAL		744,000						744,000
• Local Funds - Locally Generated Funds				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 9				PE	2,681,000							2,681,000
• Fund Type: Local Transportation Funds				RW								
				CON								
• Funding Agency: Various Agencies				TOTAL	2,681,000							2,681,000
• Local Funds - Locally Generated Funds				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 9				PE								
• Fund Type: Local Transportation Funds				RW		1,000,000						1,000,000
• Funding Agency: South Lake Tahoe, City of				CON								1,000,000
				TOTAL		1,000,000						1,000,000
• Local Funds - Locally Generated Funds				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 9				PE	1,749,000							1,749,000
• Fund Type: Local Transportation Funds				RW								
				CON								
• Funding Agency: El Dorado County				TOTAL	1,749,000							1,749,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
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DIST: 03	PPNO: 3208	EA: 436010	CTIPS ID: 120-0000-0011	TITLE (DESCRIPTION): EIP #994 / US 50 Rehabilitation - Phase (In South Lake Tahoe (TRPA), from Trout Creek to Ski Run Boulevard. Roadway improvements.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: El Dorado County	ROUTE: 50	PM: 77.3 / 79.3			EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans		MPO ID: CA0202							
PRJ MGR: MIKE BARTLETT	PHONE: (530) 788-3259	EMAIL:							
• RIP - Regional Improvement Program	<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 9	PE								
• Fund Type: STP Enhancement	RW								
• Funding Agency: Tahoe Regional Planning Agency	CON		302,000						302,000
	TOTAL		302,000						302,000
• RIP -	<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 9 of 9	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON		7,702,000						7,702,000
	TOTAL		7,702,000						7,702,000
<b>Project Total</b>	<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,500,000							2,500,000
	RW	9,430,000							9,430,000
	CON		13,546,000						13,546,000
	TOTAL	11,930,000	13,546,000						25,476,000

**Comments:**

Selected for Fed funds for FY 09/10 replace RIP with (88.53%) NSH funds remaining 11.47% stays as is  
 \*\*\*\*\* Version 6 - 04/21/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 06/30/08 \*\*\*\*\*  
 Project is fully funded  
 Project data transferred from 2008 STIP.  
 RTP#1  
 \*\*\*\*\* Version 4 - 05/10/2007 \*\*\*\*\* Caltrans Amend: Change 200k in State Cash to RIP for ROW. Move ROW to 07/08 since FTIP approval will not occur before July.  
 Increased RIP by \$1,561,000 for Const in 08/09  
 \*\*\*\*\* Version 3 - 07/12/06 \*\*\*\*\*  
 Project data transferred from 2006 STIP.  
 \*\*\*\*\* Version 2 - 06/23/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 05/10/02 \*\*\*\*\*  
 Project data transferred from 2002 STIP.  
 \*\*\*\*\* Version 1 - 07/31/01 \*\*\*\*\*  
 Project data transferred from 2000 STIP version 2.  
  
 TRPA FTP/RTP number - #13

## 2008 SHOPP Lump Sum Projects Regional Transportation Plan (RTP) Number

EA	Project	RTP #
1E140	In El Dorado County, near Echo Summit. Upgrade rock gaurdwall to current standards.	37
3C390	Near Meyers, from 0.2 mile to 1.3 miles east of Echo Summit. Water quality improvements.	37 / 38
1A731	Near South Lake Tahoe, from Meyers Road to 0.1 mile east of Incline Road. Water quality improvements.	39
1A732	Near South Lake Tahoe, from entrance to South Tahoe Airport to Route 89. Water quality improvements.	40
3C380	In South Lake Tahoe, north of Route 89 to Trout Creek Bridge. Water quality improvements.	1
1A733	In South Lake Tahoe, from Trout Creek to Ski Run Blvd. Water quality improvements.	1
1A734	In South Lake Tahoe, from Ski Run Blvd. to the Nevada State line. Water quality improvements.	1
1A841	Near Meyers, from Alpine County line to Route 50. Water quality improvements.	41
1A842	In and near South Lake Tahoe, from Route 50 to Cascade Road. Storm water quality improvements.	42
1A844	Near South Lake Tahoe, from north of Eagle Falls Sidehill Viaduct to Meeks Creek. Storm water quality improvements.	49
1C971	Near Kings Beach, from 1.2 miles north of Route 28. Water quality drainage improvements.	50
2A920	In and south of Tahoe City, from El Dorado County line to Route 28, from 0.2 mile south of the El Dorado/Placer County line to the Truckee River (Br No 19-33). Compliance with regional board order (improve highway water quality).	47
4E410	Near Meyers, from 1.2 to 2.0 miles east of Echo Summit at various locations. Cover cut slope with wire mesh drapery.	-
1A843	Near South Lake Tahoe, from Cascade Road to north of Eagle Falls side hill viaduct - Storm water quality improvemments FY 13/14 Long-Leads	43
1A845	Near South Lake Tahoe, from Meeks Creek to Placer county line - Storm water quality improvements FY 13/14 Long-Leads	45