



Tahoe
Metropolitan
Planning
Organization

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January 25, 2010

Dennis Taylor
Office of Program Development
Nevada Depart of Transportation
1263 South Stewart Way
Carson City, NV 89712

Attn: Leif Anderson

Dear Mr. Taylor:

Please accept for your review and approval this revised Administrative Modification #14 to the Tahoe Metropolitan Planning Organization (TMPO) 2008 Federal Transportation Improvement Program (FTIP). TMPO staff is requesting changes for the attached projects using delegated authority by the TMPO Executive Director to process administrative modifications to the FTIP. This modification falls in accordance with procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on November 17, 2008 and are within the same four year FTIP period. The proposed changes are administrative in nature and will impact neither the regions air quality conformity nor the financial constraint of the FTIP.

This Administrative Modification remains the same in reducing the Nevada American Recovery and Reinvestment Act dollars by \$175,000 resulting in the total of \$1,400,000 but includes a revision to allocate \$169,000 of the funds to the Transit Operating Assistance project. In addition, it also adds \$75,000 to the Acquisition of Transit Vehicles project. Please see Attachment A for summary of changes.

We request your expeditious review and approval of the enclosed amendment. Upon your approval, this amendment will be effective immediately. If you have any questions regarding this amendment contact Judy Weber at (775) 589-5203.

Please send notification once you have review and accepted amendment.

Sincerely,

Joanne S. Marchetta
Executive Director
Tahoe Regional Planning Agency
Tahoe Metropolitan Planning Organization

Enclosures (2)

Cc: Wade Hobbs, FHWA California Division
Hannah Visser, FHWA Nevada Division

Mr. Ted Matley, FTA Region 9
Karina O'Conner, EPA
Pam Brunmeier, CALTRANS District 3
Michelle Gardner-Lily, Nevada DOT
Jody Tian, CALTRANS
Muhaned Aljabiry, CALTRANS

ATTACHMENT A

Summary of Changes

Revised Administration Modification #14

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *
TMC0406	Transit Capital (Bus Replacement) for TA Capital Assistance and Preventive Maintenance	<ol style="list-style-type: none"> 1. Reduce NV ARRA funding by \$175,000 2. Move NV ARRA funds of \$1,400,000 to FY 09/10 3. Transfer NV ARRA funds of \$169,000 FY 09/10 to Transit Operating Assistance
TMCO404	Acquistion of Transit Vehicles	Add FTA 5310 funds of \$75,000 to FY 09/10

* Also include any changes to funding amount and % cost increase/cost decrease, if applicable

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 NEVADA
 FISCAL YEARS 2010 - 2013

FUND SOURCE: American Recovery and Reinvestment Act of 2009 (1 of 2)
 Rural and Small Urban Transit (Federal Transit Administrator)

		FY '10	FY '11	FY '12	FY 13	Scheduled Amount	Project Administrator
Map Location	Program of Projects						
	Small Urban and Rural Transit						
CL20090302	Laughlin / Development and construction of building for Southern Nevada Transit Coalition public transit operations (PE, RW, Const) #2903	\$925,000				\$925,000	RTC
	<u>South Tahoe Area Transit Authority (BlueGo) Rural service in S Lake Tahoe, Stateline, Zephyr Cove, Roundhill, Carson City and Gardnerville:</u>						
	Purchase and install 10 bus shelters along US 50 from south Stateline to the Lakeside Inn and at Tillman Rd, Lampe Park and Foothill Park & Ride (PE, RW, Const.)	\$160,000				\$160,000	
	Construct CNG fueling facility at the South Lake Tahoe Transit bus garage (PE, RW, Const.)	\$25,000				\$25,000	
	Purchase 2 paratransit replacement vehicles for BlueGo service (1-35' & 1-40') (Other)	\$795,473				\$795,473	
	Purchase mobile fare collection equipment for BlueGo vehicles (Other)	\$100,000				\$100,000	
	Purchase Automatic Vehicle Locator System for BlueGo vehicles (Other)	\$150,000				\$150,000	
	Operating, administrative expenses for a deviated fixed route and demand responsive service (Other)	\$114,700				\$114,700	
	<u>Churchill Area Regional Transit (CART) - Rural service in Churchill County:</u>						
	Purchase 2 paratransit vehicles (Other)	\$116,000				\$116,000	
	Operating, administrative expenses for demand response and fixed route services (Other)	\$20,000				\$20,000	
	<u>Fallon Industries - Rural service in Fallon, Hazen, Fernley, Silver Springs, Yerington, Hawthorne and Lovelock</u>						
	Purchase 4 paratransit vehicles (Other)	\$218,668				\$218,668	
	Operating, administrative expenses for disabled and demand response services (Other)	\$45,300				\$45,300	
	City of Boulder City - Install 12 bus shelters (PE, RW, Const.) (CL20090300)	\$250,000				\$250,000	
	City of Carlin / Carlin Open Door Senior Center - Purchase 1 paratransit vehicle (Other)	\$54,822				\$54,822	
	Lander County Senior Program - Purchase 1 paratransit vehicle (Other)	\$53,767				\$53,767	
	Retired Senior Volunteer Program (RSVP) - Rural Counties in Carson City, Dayton, Fernley, Pahrump, Reno, Silver Springs Sparks, Statecoach, Yerington and Wellington - Purchase 1 paratransit vehicle (Other)	\$47,182				\$47,182	
	Walker River Paiute Tribe / Senior Program aka Agai Dicutta Elders Center - Purchase 1 paratransit vehicle (Other)	\$55,899				\$55,899	
	Northern Nevada Hopes - Rural Counties in Washoe, Carson City, Humboldt, Pershing, Lyon, Mineral, Eureka, Storey, Douglas, Elko, Churchill, Lander and White Pine - Purchase 1 paratransit vehicle (Other)	\$47,451				\$47,451	
	Funds scheduled for programming	\$3,179,262	\$0	\$0	\$0	\$3,179,262	

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* Project has Additional Funding

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 NEVADA
 FISCAL YEARS 2010 - 2013

FUND SOURCE: American Recovery and Reinvestment Act of 2009 (2 of 2)
 Rural and Small Urban Transit (Federal Transit Administrator)

Map Location	Program of Projects	FY '10	FY '11	FY '12	FY 13	Scheduled Amount	Project Administrator
	Small Urban and Rural Transit						
	Lyon County Human Services - Purchase 2 paratransit vehicles (Other)	\$116,337				\$116,337	
	Humboldt County Senior Center - Purchase 1 paratransit vehicle (Other)	\$55,321				\$55,321	
NY20090022	Nye County Senior Nutrition - Purchase 2 paratransit vehicles (Other)	\$110,657				\$110,657	
	<u>Northern Nevada Transit Coalition (NNTC) - Rural service areas of Elko County, Spring Creek, Carlin, Eureka, Ely, Ruth, McGill, Battle Mountain, Winnemucca and Wells:</u> Purchase 16 paratransit vehicles (Other)	\$827,193				\$827,193	
	Purchase surveillance / security cameras and radios for vehicles (Other).	\$40,000				\$40,000	
	Operating, administrative, intercity expenses for a deviated fixed route and demand responsive services (Other).	\$225,500				\$225,500	
	<u>Southern Nevada Transit Coalition (SNTC) - Rural service areas of Laughlin, Mesquite, Boulder City, Glendale, Overton, Moapa Valley and Indian Springs:</u> Purchase 6 paratransit vehicles (Other).	\$608,058				\$608,058	
	Purchase furniture for the new Laughlin transit facility currently under construction (Other).	\$5,000				\$5,000	
	Operating, administrative, intercity expenses for deviated fixed route and demand responsive services (Other).	\$207,000				\$207,000	
	<u>Douglas Area Rural Transit (DART) - Rural areas of Douglas County, Minden, Gardnerville, Indian Hills, Johnson Lane, Genoa, Centerville, Ruhensroth, and Fish Springs:</u> Operating, administrative expenses for a demand response and deviated fixed route service (Other).	\$49,400				\$49,400	
	Purchase 2 paratransit vehicles (Other).	\$130,539				\$130,539	
	Purchase / install a fiber optic communication system for the DART offices and transit system (PE, RW, Other).	\$575,000				\$575,000	
	<u>Lincoln County Human Services - Rural service areas of Pioche, Panaca, Caliente and Alamo:</u> Operating, administrative expenses for a demand response service for the public, elderly and disabled (Other).	\$8,900				\$8,900	
	Purchase 1 paratransit vehicle (Other).	\$65,109				\$65,109	
	Mineral County Care and Share / Operating, administrative expenses for a demand response and deviated fixed route service in Hawthorne, Mina and Luning (Other).	\$9,400				\$9,400	
	Tahoe Transportation District / Operating, administrative expenses for a deviated fixed route and demand responsive service in Incline Village and Crystal Bay (Other).	\$54,800				\$54,800	
	Elko Band Council / Purchase 2 paratransit vehicles (Other).	\$100,595				\$100,595	
	Greyhound Lines, Inc. / Purchase 2 commuter replacement buses to serve 7 cities and towns in Nevada (Other).	\$945,210				\$945,210	
	<u>Regionwide Projects:</u> Purchase and install ARRA / Tigger Logos on paratransit vehicles and prepare with street ready vehicle wrapping (Other).	\$16,966				\$16,966	
	Related Transit Support Services / Pick-up, delivery and on-site ADA training for new paratransit vehicles (Other).	\$20,000				\$20,000	
	Funds scheduled for programming	\$4,170,985	\$0	\$0	\$0	\$4,170,985	

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