



Tahoe Metropolitan Planning Organization

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May 27, 2010

Muhaned Aljabiry, Division Chief
California Department of Transportation
Division of Transportation Management Program, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Teresa Favila

Subject: Amendment #17 to the Tahoe Metropolitan Planning Organization's 2008-2012 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please find attached the Tahoe Metropolitan Planning Organization's (TMPO) 2008-2012 Federal Transportation Improvement Program (FTIP) Amendment #17. On May 26, 2010 the TMPO Governing Board unanimously approved this amendment adding two new projects and amending an existing project.

This amendment package contains the following attachments:

- ✓ Approved TMPO Board Resolution
- ✓ Financial Summary
- ✓ Summary of Changes
- ✓ CTIPS Project Printout
- ✓ Thirty Day Public Notice
- ✓ TMPO Governing Board Staff Summary

FINANCIAL CONSTRAINT:

The changes requested in the FTIP amendment do not exceed the total amount of funding that is available and is financially constrained. The Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) requires that all federally-funded highway and transit projects must be developed from a fiscally constrained planning and programming process. Fiscal constraint requires that revenues in transportation planning and programming (Federal, State, local, and private) are identified and are reasonably expected to be available to implement the Regional Transportation Plan (RTP) and Federal Transportation Improvement Program while providing for the operation and maintenance of the existing highway and transit systems.

AIR QUALITY CONFORMITY / RTP CONSISTENCY:

This amendment has one non-exempt project and two exempt projects. The non-exempt Fanny Bridge/SR 89 Realignment Road Improvement Project is contained in the existing conformity analysis for the 2008 FTIP. The 2008 FTIP and RTP Conformity Determination approved of by the Federal Highway Administration on January 26, 2008 is still the adopted analysis. The proposed

amendment is consistent with the TMPO's Regional Transportation Plan referred to as "Mobility 2030" that was adopted on August 27th, 2008. This amendment does not interfere with the timely implementation of Transportation Control Measures (TCM's) contained in the State Implementation Plan (SIP).

Transportation conformity is a process for ensuring that federal funds are not used on projects that might impact the attainment of the federal air quality standards set forth in the Federal Clean Air Act and its Amendments of 1990. The Transportation Conformity Rule appears in 40 CFR Parts 51 and 93 and is applicable to transportation plans developed pursuant to 23 CFR part 450 or 49 CFR part 613 by a Metropolitan Planning Organization (MPO). This Transportation Conformity Rule requires all jurisdictions in non-attainment areas or who are under federally approved maintenance plans to submit a conformity analysis if the planning or programming documents identify projects that have been defined as non-exempt. The Tahoe Metropolitan Planning Organization is responsible for conducting conformity determinations for both the California and Nevada portions of the Basin where conformity requirements apply.

PUBLIC PARTICIPATION:

As required by Federal regulations, all amendments are subject to public review. The TMPO's Public Participation Plan requires this public review process to be open for a 30-day period. The TMPO publicly noticed this amendment on March 30, 2010 on the TMPO and Tahoe Regional Planning Agency websites. At the May 14, 2010 Tahoe Transportation Commission (TTC) meeting an opportunity for public comment was made available prior to Board recommendation. On May 26, 2010 the TMPO Governing Board opened this item up for public comment prior to Board approval. There were no comments made during the open public comment period.

Section 450 of 23 CFR of SAFETEA-LU requires MPOs to provide all interested parties with a reasonable opportunity to comment on the proposed transportation improvement program and metropolitan transportation plan. The 2008 FTIP has been developed under TMPO policies for community input and interagency consultation procedures. Projects included in this FTIP are projects proposed for funding under Title 23 (highway) or under Title 49 (transit), or projects for which approval by the FHWA or the FTA is required, or non-federally funded projects with regional transportation impacts. The TMPO in coordination with local, regional, state and federal agencies selected all projects in the FTIP for funding with federal and/or other funds. The TTC is required to review this document and any amendments to this document and provide input into its development, and make recommendation of endorsement prior to submittal to the TMPO. The TTC is a publicly open meeting that occurs the second Friday of every month. The current amendment can be found on www.tahoempow.org.

If you have any questions or concerns regarding this amendment, please do not hesitate to contact Judy Weber at 775-589-5203.

Sincerely,



Joanne S. Marchetta
Executive Director
Tahoe Regional Planning Agency
Tahoe Metropolitan Planning Organization

Cc: Wade Hobbs, FHWA California Division
Hannah Visser, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Conner, EPA
John Hoole, CALTRANS District 3
Pam Brunmeier, CALTRANS District 3
Dennis Taylor, NDOT

Attachments:

- A. Approved TMPO Board Resolution
- B. Financial Summary
- C. Summary of Changes
- D. CTIPS Project Report
- E. Thirty Day Public Notice
- F. TMPO Governing Board Staff Summary

TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION NO. 2010 - 07

ADOPTION OF AMENDMENT #17 TO THE 2008-2012 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM FOR THE LAKE TAHOE REGION

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated planning organization for the Lake Tahoe Basin as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2008 TMPO Federal Transportation Improvement Program (FTIP) has been developed and maintained in accordance with the Safe, Accountable, Flexible and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU); and

WHEREAS, the Federal Clean Air Act amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the TMPO; and

WHEREAS, the 2008 Regional Transportation Plan for the Lake Tahoe Basin describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on August 27, 2008; and

WHEREAS, the 2008 FTIP is consistent with the transportation system and financial plan described in the 2008 Regional Transportation Plan; and

WHEREAS, the 2008 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2008 FTIP includes all regionally significant transportation projects to be funded from local, state or federal resources; and

WHEREAS, the 2008 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes or schedules, or to add new projects; and

WHEREAS, the 2008 FTIP is now in need of amendment; and

WHEREAS, the 2008 FTIP Amendment #17 does not interfere with the timely implementation of any approved Transportation Control Measure; and

WHEREAS, the 2008 FTIP Amendment #17 was found to conform to the applicable State Implementation Plan; and

WHEREAS, the 2008 FTIP Amendment #17 conformity determination was based on the 2008 Regional Transportation Plan for the Lake Tahoe Basin; and

WHEREAS, the 2008 FTIP Amendment #17 is air quality exempt and no further conformity determination is required; and

WHEREAS, the 2008 FTIP Amendment #17 meets all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450; and

WHEREAS, on May14, 2010 the Tahoe Transportation Commission recommended the TMPO adopt the proposed 2008 FTIP Amendment #17.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2008 FTIP Amendment #17.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, the Federal Transit Administration and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization at its regular meeting held on May 26, 2010 by the following vote:

Ayes: Ms. Aldean, Mr. Biaggi, Mr. Breternitz, Mr. Beyer, Ms. Bresnick, Mr. Cashman, Mr. Cole, Mr. Merrill, Mr. Miller, Ms. McDermid, Ms. Montgomery, Ms. Ruthe, Ms. Santiago, Mr. Sher

Nays:

Abstain:

Absent:

A handwritten signature in black ink, appearing to read "Allen Biaggi". The signature is written in a cursive style with a large, stylized initial "A".

Allen Biaggi, Chair
TMPO Governing Board

TABLE 1: REVENUE

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tahoe Metropolitan Planning Organization (TMPO)
AMENDMENT #: 17

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$744	\$744	\$2,100	\$2,100	\$0	\$0	\$0	\$0	\$2,844
	-- City General Funds	\$0	\$0	\$156	\$156	\$0	\$0	\$0	\$0	\$156
	-- Street Taxes and Developer Fees	\$744	\$744	\$1,944	\$1,944	\$0	\$0	\$0	\$0	\$2,688
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$744	\$744	\$2,100	\$2,100	\$0	\$0	\$0	\$0	\$2,844	
STATE	State Highway Operations and Protection Program (SHOPP)	\$57,811	\$57,811	\$41,850	\$41,850	\$206,120	\$206,120	\$103,740	\$103,740	\$409,521
	SHOPP (Including Augmentation)	\$57,811	\$57,811	\$41,850	\$41,850	\$206,120	\$206,120	\$103,740	\$103,740	\$409,521
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$700	\$700	\$9,138	\$9,138	\$128	\$128	\$0	\$0	\$9,966
	STIP (Including Augmentation)	\$700	\$700	\$9,138	\$9,138	\$128	\$128	\$0	\$0	\$9,966
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$133	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
	Nevada State Funds	\$3,427	\$3,427	\$4,193	\$4,193	\$1,100	\$1,100	\$0	\$0	\$8,720
	Nevada Tahoe Bonds	\$0	\$0	\$9,675	\$9,675	\$16,025	\$16,025	\$13,875	\$13,875	\$39,575
	Southern Nevada Public Lands Management	\$3,414	\$3,414	\$1,550	\$1,550	\$250	\$250	\$0	\$0	\$5,214
	California State Propositions	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750	\$750
State Total	\$65,485	\$65,485	\$66,406	\$66,406	\$223,623	\$223,623	\$117,615	\$117,615	\$473,129	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$665	\$665	\$0	\$0	\$0	\$0	\$665
	Clean Fuel Formula Program (5308)	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$707	\$707	\$24	\$24	\$0	\$0	\$731
	Fixed Guideway Modernization (5309a)	\$575	\$575	\$575	\$575	\$4,000	\$4,000	\$4,000	\$4,000	\$9,150
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316) CA	\$115	\$115	\$115	\$115	\$0	\$0	\$0	\$0	\$230
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317) CA	\$145	\$145	\$125	\$125	\$125	\$125	\$0	\$0	\$395
	Nonurbanized Area Formula Program (5311)	\$834	\$834	\$1,342	\$1,342	\$145	\$145	\$145	\$145	\$2,466
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311 CA	\$555	\$555	\$153	\$153	\$0	\$0	\$0	\$0	\$708
	ARRA - FTA 5311 NV	\$0	\$0	\$1,400	\$1,400	\$0	\$0	\$0	\$0	\$1,400
Job Access and Reverse Commute Program (5316) NV	\$63	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63	
New Freedom (5317) NV	\$60	\$60	\$120	\$120	\$0	\$0	\$0	\$0	\$180	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

TABLE 1: REVENUE

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tahoe Metropolitan Planning Organization (TMPO)
AMENDMENT #: 17

FUNDING SOURCE	REVENUE (Dollars X 1,000)								
	2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Federal Transit Total	\$3,347	\$3,347	\$6,202	\$6,202	\$4,294	\$4,294	\$4,145	\$4,145	\$17,988
Federal Highway Non-Discretionary									
Congestion Mitigation and Air Quality (CMAQ)	\$601	\$601	\$760	\$612	\$623	\$623	\$634	\$634	\$2,470
Surface Transportation Program (Regional)	\$517	\$517	\$527	\$527	\$537	\$537	\$546	\$546	\$2,127
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Highway	\$3,700	\$3,700	\$3,700	\$3,700	\$500	\$500	\$3,000	\$3,000	\$10,900
ARRA - SHOPP	\$16,709	\$16,709	\$0	\$0	\$0	\$0	\$0	\$0	\$16,709
ARRA - STP	\$0	\$0	\$1,060	\$1,060	\$0	\$0	\$0	\$0	\$1,060
ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - RSTP	\$0	\$0	\$1,298	\$1,298	\$0	\$0	\$0	\$0	\$1,298
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$21,527	\$21,527	\$7,345	\$7,197	\$1,660	\$1,660	\$4,180	\$4,180	\$34,564
Federal Highway Discretionary Programs									
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$223	\$223	\$0	\$0	\$0	\$0	\$223
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway	\$675	\$675	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,675
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Forest Highway Funds	\$0	\$0	\$0	\$0	\$8,500	\$8,500	\$12,300	\$12,300	\$20,800
Section 115 Demo Funds	\$0	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Other (USFS)	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
Subtotal	\$675	\$675	\$3,223	\$3,223	\$8,500	\$8,750	\$12,300	\$12,300	\$24,948
Federal Highway Total	\$22,202	\$22,202	\$10,568	\$10,420	\$10,160	\$10,410	\$16,480	\$16,480	\$59,512
FEDERAL TOTAL ²	\$25,549	\$25,549	\$16,770	\$16,622	\$14,454	\$14,704	\$20,625	\$20,625	\$77,500
INNOVATIVE FINANCE ³									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$91,778	\$91,778	\$85,276	\$85,128	\$238,077	\$238,327	\$138,240	\$138,240	\$553,473
Fund Estimate - Unprogrammed Capacity ⁵				\$3,665		\$15,049		\$8,908	\$27,622

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁵Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tahoe Metropolitan Planning Organization (TMPO)
AMENDMENT #: 17

FUNDING SOURCE		PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$0	\$0	\$900	\$900	\$0	\$0	\$0	\$0	\$900
	-- City General Funds	\$0	\$0	\$156	\$156	\$0	\$0	\$0	\$0	\$156
	-- Street Taxes and Developer Fees	\$0	\$0	\$744	\$744	\$0	\$0	\$0	\$0	\$744
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$0	\$0	\$900	\$900	\$0	\$0	\$0	\$0	\$900	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$57,811	\$57,811	\$41,850	\$41,850	\$206,120	\$206,120	\$103,740	\$103,740	\$409,521
	SHOPP (Including Augmentation)	\$57,811	\$57,811	\$41,850	\$41,850	\$206,120	\$206,120	\$103,740	\$103,740	\$409,521
	SHOPP Prior ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$700	\$700	\$9,138	\$9,138	\$128	\$128	\$0	\$0	\$9,966
	STIP (Including Augmentation)	\$700	\$700	\$9,138	\$9,138	\$128	\$128	\$0	\$0	\$9,966
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nevada State Funds	\$572	\$572	\$150	\$150	\$1,100	\$1,100	\$0	\$0	\$1,822
	Nevada Tahoe Bonds	\$0	\$0	\$9,675	\$9,675	\$16,025	\$16,025	\$13,875	\$13,875	\$39,575
	Southern Nevada Public Lands Management	\$225	\$225	\$1,190	\$1,190	\$250	\$250	\$0	\$0	\$1,665
California State Propositions	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750	\$750	
State Total	\$59,308	\$59,308	\$62,003	\$62,003	\$223,623	\$223,623	\$117,615	\$117,615	\$462,549	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$665	\$665	\$0	\$0	\$0	\$0	\$665
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$542	\$542	\$0	\$0	\$0	\$0	\$542
	Fixed Guideway Modernization (5309a)	\$575	\$575	\$575	\$575	\$4,000	\$4,000	\$4,000	\$4,000	\$9,150
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$115	\$115	\$115	\$115	\$0	\$0	\$0	\$0	\$230
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$145	\$145	\$125	\$125	\$125	\$125	\$0	\$0	\$395
	Nonurbanized Area Formula Program (5311)	\$834	\$834	\$1,342	\$1,342	\$145	\$145	\$145	\$145	\$2,466
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311 CA	\$555	\$555	\$153	\$153	\$0	\$0	\$0	\$0	\$708
	ARRA - FTA 5311 NV	\$0	\$0	\$1,400	\$1,400	\$0	\$0	\$0	\$0	\$1,400
	Job Access and Reverse Commute Program (5316) NV	\$63	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
New Freedom (5317) NV	\$60	\$60	\$120	\$120	\$0	\$0	\$0	\$0	\$180	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$2,347	\$2,347	\$5,037	\$5,037	\$4,270	\$4,270	\$4,145	\$4,145	\$15,799	

TABLE 2: PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tahoe Metropolitan Planning Organization (TMPO)
AMENDMENT #: 17

FUNDING SOURCE		PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$550	\$550	\$148	\$612	\$0	\$616	\$0	\$0	\$1,778
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$391	\$0	\$0	\$391
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$2,600	\$2,600	\$770	\$2,295	\$500	\$500	\$0	\$0	\$5,395
	ARRA - SHOPP	\$16,709	\$16,709	\$0	\$0	\$0	\$0	\$0	\$0	\$16,709
	ARRA - STP	\$0	\$0	\$1,060	\$1,060	\$0	\$0	\$0	\$0	\$1,060
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$1,298	\$1,298	\$0	\$0	\$0	\$0	\$1,298
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$19,859	\$19,859	\$3,276	\$5,265	\$500	\$1,507	\$0	\$0	\$26,631
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$223	\$223	\$0	\$0	\$0	\$0	\$223
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$675	\$675	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,675
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Forest Highway Funds	\$0	\$0	\$0	\$0	\$8,500	\$8,500	\$12,300	\$12,300	\$20,800	
Section 115 Demo Funds	\$0	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000	
United States Forest Service (USFS)	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250	
Subtotal	\$675	\$675	\$3,223	\$3,223	\$8,500	\$8,750	\$12,300	\$12,300	\$24,948	
Federal Highway Total	\$20,534	\$20,534	\$6,499	\$8,488	\$9,000	\$10,257	\$12,300	\$12,300	\$51,579	
FEDERAL TOTAL²	\$22,881	\$22,881	\$11,536	\$13,525	\$13,270	\$14,527	\$16,445	\$16,445	\$67,378	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$82,189	\$82,189	\$74,439	\$76,428	\$236,893	\$238,150	\$134,060	\$134,060	\$530,827	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- *Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE Vs. PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tahoe Metropolitan Planning Organization (TMPO)
AMENDMENT #: 17

FUNDING SOURCE		REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$744	\$744	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$1,944	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP (Including Augmentation)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP (Including Augmentation)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Enhancement		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TE - RIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TE - IIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Enhancement		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TE - RIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TE - IIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1 B		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Maintenance (HM)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$133	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
Nevada State Funds		\$2,855	\$2,855	\$4,043	\$4,043	\$0	\$0	\$0	\$0	\$6,898
Nevada Tahoe Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southern Nevada Public Lands Management		\$3,189	\$3,189	\$360	\$360	\$0	\$0	\$0	\$0	\$3,549
California State Propositions		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total	\$6,177	\$6,177	\$4,403	\$4,403	\$0	\$0	\$0	\$0	\$10,580	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$165	\$165	\$24	\$24	\$0	\$0	\$189
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311 NV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316) NV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317) NV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$1,000	\$1,000	\$1,165	\$1,165	\$24	\$24	\$0	\$0	\$2,189	

TABLE 3: REVENUE Vs. PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tahoe Metropolitan Planning Organization (TMPO)
AMENDMENT #: 17

FUNDING SOURCE		REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$51	\$51	\$612	\$0	\$623	\$7	\$634	\$634	\$692
	Surface Transportation Program (Regional)	\$517	\$517	\$527	\$527	\$537	\$146	\$546	\$546	\$1,736
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$1,100	\$1,100	\$2,930	\$1,405	\$0	\$0	\$3,000	\$3,000	\$5,505
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1,668	\$1,668	\$4,069	\$1,932	\$1,160	\$153	\$4,180	\$4,180	\$7,933
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$223	\$223	\$0	\$0	\$0	\$0	\$223
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Forest Highway Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Section 115 Demo Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
United States Forest Service (USFS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$1,668	\$1,668	\$4,069	\$1,932	\$1,160	\$153	\$4,180	\$4,180	\$7,933	
FEDERAL TOTAL¹	\$2,668	\$2,668	\$5,234	\$3,097	\$1,184	\$177	\$4,180	\$4,180	\$10,122	
INNOVATIVE FINANCE²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Summary of Changes

Amendment #17

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *
TTD03	Fanny Bridge / SR 89 Realignment Road Improvement Project (New Project)	Add FLH funds of \$1,525,000 to P&E FY 2009/10
CSLT01	Pioneer Trail Pedestrian Upgrades (New Project)	Add CMAQ funds of \$173,747 to P&E for FY 2010/11 Add CMAQ funds of \$441,682 to CON for FY 2010/11 Add RSTP funds of \$291,023 to CON for FY 2010/11
EDO1	Sawmill II	Add additional CMAQ funds of \$612,000 to CON for FY 2009/10 Add additional USFS funds of \$250,000 to CON for FY 2010/11 Add additional RSTP funds of \$100,000 to CON for FY 2010/11 Remove CMAQ funds of \$148,000 to CON for FY 2009/10

* Also include any changes to funding amount and % cost increase/cost decrease, if applicable

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Attachment D

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0107	TITLE (DESCRIPTION): Fanny Bridge / SR89 Realignment Road Imp (EIP#854, 855)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Placer County 89 7.5 / 9.4		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Tahoe Transportation District MPO ID: TTD03

PRJ MGR: ALFRED KNOTTS PHONE: (775) 589-5503 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	04/27/2010	JWEBER	Amendment - New Project	17			1,525,000				
• Federal Disc. -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1			PE			1,525,000						1,525,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM			RW CON									
• Funding Agency:			TOTAL			1,525,000						1,525,000

Comments:

Add FLH funds of \$1,525,000 to PE FY09/10

***** Version 1 - 04/27/2010 *****

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Attachment D

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0108	TITLE (DESCRIPTION): Pioneer Trail Pedestrian Upgrades (EIP #786)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: El Dorado County		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: South Lake Tahoe, City of MPO ID: CSLT01

PRJ MGR: JOHN GREENHUT PHONE: (530) 542-6030 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

						(Dollars in whole)							
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
1	Active	04/27/2010	JWEBER	Amendment - New Project	17	733,000		174,000					
• CMAQ -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE			174,000						174,000	
• Fund Type: Congestion Mitigation			RW										
• Funding Agency:			CON			442,000						442,000	
			TOTAL			616,000						616,000	
• Other State -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE										
• Fund Type: State Cash			RW										
• Funding Agency:			CON			291,000						291,000	
			TOTAL			291,000						291,000	
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE			174,000							174,000
			RW										
			CON			733,000							733,000
			TOTAL			907,000							907,000

Comments:

Add CMAQ funds \$174,000 to P&E FY 10/11
 Add CMAQ funds \$442,000 to CON FY10/11
 Add RSTP (State) funds \$291,000 to CON FY10/11
 ***** Version 1 - 04/27/2010 *****

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Attachment D

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0077	TITLE (DESCRIPTION): Sawmill II - (Class I bike path from Highway 50 in Meyers to Lake Tahoe Blvd. 2miles)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: El Dorado County		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: El Dorado County MPO ID: EDCO1

PRJ MGR: ALFRED KNOTTS PHONE: (530) 573-7921 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	04/27/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	17	962,000		250,000				
2	Official	06/30/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	5	148,000		250,000				
1	Official	07/23/2008	SFORSYTH	Adoption				450,000				
• CMAQ -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3				PE		250,000						250,000
• Fund Type: Congestion Mitigation				RW								
• Funding Agency: Tahoe Regional Planning Agency				CON			612,000					612,000
				TOTAL		250,000	612,000					862,000
• Federal Disc. -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3				PE								
• Fund Type: US Forest Service				RW								
• Funding Agency:				CON			250,000					250,000
				TOTAL			250,000					250,000
• Other State -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3				PE								
• Fund Type: State Cash				RW								
• Funding Agency:				CON			100,000					100,000
				TOTAL			100,000					100,000
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		250,000						250,000
				RW								
				CON			612,000	350,000				962,000
				TOTAL		250,000	612,000	350,000				1,212,000

Comments:

Add CMAQ funds \$612,000 to CON FY09/10
 Remove CMAQ funds \$148,000 to CON FY 09/10
 Add USFS funds \$250,000 to CON FY10/11
 Add RSTP (State) funds \$100,000 to CON FY 10/11
 ***** Version 3 - 04/27/2010 *****
 -Correction to reduce cost to approved amount of \$250,000
 -Add additional CMAQ funds \$148,000 to FY 09/10
 ***** Version 2 - 06/03/2009 *****
 ***** Version 1 - 05/21/2008 *****
 Total Estimated Cost =\$5.5 million
 RTP #19



RECIRCULATED NOTICE OF 30 DAY PUBLIC COMMENT PERIOD

Tahoe Metropolitan Planning Organization's (TMPO) 2008 Federal Transportation Improvement Program (FTIP) Revised Amendment #17

This announcement is being initiated as required by TMPO's Public Participation Plan to provide public notification of changes that have been requested to be made to the 2008 FTIP. Recirculation of this notice began March 30, 2010 with two additional projects. Written public comments will be accepted until 5:00 pm on April 28, 2010.

The amendment documents are available upon request or can be accessed online at:
<http://www.tahoempo.org>

Comments should be sent to:

Tahoe Metropolitan Planning Organization
Attn: Judy Weber, Transportation Planner
P.O. Box 5310
Stateline, NV 89449

Or via email: jweber@trpa.org

The following non-exempt project is proposed to be incorporated in the TMPO 2008 FTIP:

Fanny Bridge/SR 89 Realignment Road Improvement Project

1. Add Federal Lands Highway Program funds of \$1,525,000 to P&E for FY2010

The following additional projects are proposed to be incorporated in the TMPO 2008 FTIP:

Pioneer Trail Pedestrian Upgrades (New Project)

1. Add CMAQ funds of \$173,747 to P&E for FY2010/11
2. Add CMAQ funds of \$441,682 to CON for FY2010/11
3. Add RSTP funds of \$291,023 to CON for FY2010/11

Sawmill II (ID# EDO1)

1. Add additional CMAQ funds of \$612,000 to CON for FY 2009/10
2. Add additional USFS funds of \$250,000 to CON for FY 2010/11
3. Add additional RSTP funds of \$100,000 to CON for FY2010/11
4. Remove CMAQ funds of \$148,000 to CON for FY2009/10

Please direct any questions or other inquiries regarding this notice to Judy Weber at (775) 589-5203.



MEMORANDUM

Date: May 19, 2010
To: Tahoe Metropolitan Planning Organization (TMPO) Governing Board
From: TMPO Staff
Subject: 2008 Federal Transportation Improvement Program Amendment (FTIP) #17

Requested Action: Governing Board adoption of the attached resolution (Attachment A) approving the 2008 FTIP Amendment #17.

Staff Recommendation: Staff recommends the Governing Board adopt the attached resolution (Attachment A) approving the 2008 FTIP Amendment #17.

TTC Recommendation: At the May 14, 2010 Tahoe Transportation Commission (TTC) meeting, the Commission endorsed the 2008 FTIP Amendment #17 and recommended TMPO Governing Board adoption.

Required Motion: In order to adopt the proposed resolution, the Board must make the following motion, based on this staff summary and the evidence in the record:

- 1) A motion to approve the attached Resolution (Attachment A)

In order for the motion to pass, an affirmative vote of any eight Board members is required.

Background: The TMPO FTIP is a financially constrained list of surface transportation projects that are reasonably expected to be funded between 2008 and 2012. Any transportation project funded with federal monies, or is considered regionally significant, must be included in the FTIP as required by the federal transportation bill referred to as the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

Discussion: A 30-day public comment period was publicly released on March 30, 2010 for Amendment #17 as required in the TMPO Public Participation Plan (Attachment B). No comments were received.

The following project has been identified as a priority project in the TMPO Regional Transportation Plan. Staff recommends adding this non-exempt project to the TMPO 2008 FTIP:

Fanny Bridge/SR 89 Realignment Road Improvement Project

1. Add Federal Lands Highway Program funds of \$1,525,000 to P&E for FY 2009/10

The following projects have been selected for Congestion Mitigation and Air Quality (CMAQ) funding for fiscal years 2009/10 and 2010/11. Staff recommends adding these exempt projects to the TMPO 2008 FTIP:

Pioneer Trail Pedestrian Upgrades (New Project)

1. Add CMAQ funds of \$173,747 to P&E for FY 2010/11
2. Add CMAQ funds of \$441,682 to CON for FY 2010/11
3. Add RSTP funds of \$291,023 to CON for FY 2010/11

Sawmill II (ID# EDO1)

1. Add additional CMAQ funds of \$612,000 to CON for FY 2009/10
2. Add additional USFS funds of \$250,000 to CON for FY 2010/11
3. Add additional RSTP funds of \$100,000 to CON for FY2010/11
4. Remove CMAQ funds of \$148,000 to CON for FY 2009/10

Issues/Concerns: There are no known issues or concerns with the amendments.

Regional Plan Compliance: The proposed resolution complies with all requirements of the TRPA Goals and Policies, Plan Area Statements, and Code of Ordinances.

Contact Information: If you have any questions or comments regarding this item, please contact Judy Weber at (775) 589-5203 or jweber@trpa.org.

Attachments:

- A. Resolution
- B. Notice of 30-Day Public Comment Period