



Tahoe
Metropolitan
Planning
Organization

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February 26, 2010

Muhaned Aljabiry, Division Chief
Department of Transportation
Division of Transportation Management Program, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Jody Tian

Subject: Formal Amendment #13 to the Tahoe Metropolitan Planning Organization's 2008-2012 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please find attached the Tahoe Metropolitan Planning Organization's (TMPO) 2008-2012 Federal Transportation Improvement Program (FTIP) Formal Amendment #13. On February 24, 2010 the TMPO Governing Board unanimously approved this amendment adding one new project.

This amendment package contains the following attachments:

- ✓ Approved TMPO Board Resolution
- ✓ Financial Summary
- ✓ Summary of Changes
- ✓ CTIPS Project Printout
- ✓ Thirty Day Public Notice
- ✓ TMPO Governing Board Staff Summary

FINANCIAL CONSTRAINT:

The changes requested in this FTIP amendment do not exceed the total amount of funding that is available and is financially constrained. The Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) requires that all federally-funded highway and transit projects must be developed from a fiscally constrained planning and programming process. Fiscal constraint requires that revenues in transportation planning and programming (Federal, State, local, and private) are identified and are reasonably expected to be available to implement the Regional Transportation Plan and Federal Transportation Improvement Program while, providing for the operation and maintenance of the existing highway and transit systems.

AIR QUALITY CONFORMITY / RTP CONSISTENCY:

This amendment is exempt from an air quality conformity analysis, and the 2008 FTIP's Conformity Determination approved of by the Federal Highway Administration on January 26, 2008 is still the adopted analysis. The proposed amendment is consistent with the TMPO's Regional Transportation Plan (RTP) referred to as "Mobility 2030" that was adopted on August 27th, 2008. This amendment does not interfere with the timely implementation of Transportation Control Measures (TCM's) contained in the State Implementation Plan (SIP).

Transportation conformity is a process for ensuring that federal funds are not used on projects that might impact the attainment of the federal air quality standards set forth in the Federal Clean Air Act and its Amendments of 1990. The Transportation Conformity Rule appears in 40 CFR Parts 51 and 93 and is applicable to transportation plans developed pursuant to 23 CFR part 450 or 49 CFR part 613 by a Metropolitan Planning Organization (MPO). This Transportation Conformity Rule requires all jurisdictions in non-attainment areas or who are under federally approved maintenance plans to submit a conformity analysis if the planning or programming documents identify projects that have been defined as non-exempt. The Tahoe Metropolitan Planning Organization is responsible for conducting conformity determinations for both the California and Nevada portions of the Basin where conformity requirements apply.

PUBLIC PARTICIPATION:

As required by Federal regulations, a Formal Amendment is subject to public review. The TMPO's Public Participation Plan requires this public review process to be open for a 30-day period. The TMPO publicly noticed this amendment on January 08, 2010 on the TMPO and Tahoe Regional Planning Agency websites. At the February 12, 2010 Tahoe Transportation Commission (TTC) meeting an opportunity for public comment was made available prior to Board recommendation. On February 24, 2010 the TMPO Governing Board opened this item up for public comment prior to Board approval. There were no comments made during the open public comment period.

Section 450 of 23 CFR of SAFETEA-LU requires MPO's to provide all interested parties with a reasonable opportunity to comment on the proposed transportation improvement program. The 2008 FTIP has been developed under TMPO policies for community input and interagency consultation procedures. Projects included in this FTIP are projects proposed for funding under Title 23 (highway) or under Title 49 (transit), or projects for which approval by the FHWA or the FTA is required, or non-federally funded projects with regional transportation impacts. The TMPO in coordination with local, regional, state and federal agencies selected all projects in this FTIP for funding with federal and/or other funds. The TTC is required to review this document and any Formal Amendments to this document and provide input into its development, and make recommendation of endorsement prior to submittal to the TMPO. The TTC is a publicly open meeting that occurs the second Friday of every month.

The current 2008 FTIP as well as any noticed amendments can be found on www.tahoemp.org.

If you have any questions or concerns regarding this amendment, please do not hesitate to contact Judy Weber at 775-589-5203.

Sincerely,



Joanne S. Marchetta
Executive Director
Tahoe Regional Planning Agency
Tahoe Metropolitan Planning Organization

Cc: Wade Hobbs, FHWA California Division
Hannah Visser, FHWA Nevada Division

Ted Matley, FTA Region 9
Karina O'Conner, EPA
John Hoole, CALTRANS District 3
Pam Brunmeier, CALTRANS District 3
Dennis Taylor, NDOT
Alfred Knotts, Tahoe Transportation District

Attachments:

- A. Approved TMPO Board Resolution
- B. Financial Summary
- C. Summary of Changes
- D. CTIPS Project Printout
- E. Thirty Day Public Notice
- F. TMPO Governing Board Staff Summary

TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION NO. 2010 - 02

ADOPTION OF FORMAL AMENDMENT #13 TO THE 2008-2012 FEDERAL
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE LAKE TAHOE REGION

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated planning organization for the Lake Tahoe Basin as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2008 TMPO Federal Transportation Improvement Program (FTIP) has been developed and maintained in accordance with the Safe, Accountable, Flexible and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU); and

WHEREAS, the Federal Clean Air Act amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the TMPO; and

WHEREAS, the 2008 Regional Transportation Plan for the Lake Tahoe Basin describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on August 27, 2008; and

WHEREAS, the 2008 FTIP is consistent with the transportation system and financial plan described in the 2008 Regional Transportation Plan; and

WHEREAS, the 2008 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2008 FTIP includes all regionally significant transportation projects to be funded from local, state or federal resources; and

WHEREAS, the 2008 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes or schedules, or to add new projects; and

WHEREAS, the 2008 FTIP is now in need of amendment; and

WHEREAS, the 2008 FTIP Amendment #13 does not interfere with the timely implementation of any approved Transportation Control Measure; and

WHEREAS, the 2008 FTIP Amendment #13 was found to conform to the applicable State Implementation Plan; and

WHEREAS, the 2008 FTIP Amendment #13 conformity determination was based on the 2008 Regional Transportation Plan for the Lake Tahoe Basin; and

WHEREAS, the 2008 FTIP Amendment #13 is air quality exempt and no further conformity determination is required; and

WHEREAS, the 2008 FTIP Amendment #13 meets all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450; and

WHEREAS, on February 12, 2010, the Tahoe Transportation Commission recommended the TMPO adopt the proposed 2008 FTIP Amendment #13.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2008 FTIP Amendment #13.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, the Federal Transit Administration and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization at its regular meeting held on February 24, 2010 by the following vote:

Ayes: Ms. Aldean, Mr. Beyer, Mr. Lawrence, Ms. Bresnick, Mr. Breternitz, Mr. Cashman, Mr. Cole, Ms. McDermid, Mr. Merrill, Ms. Thomas, Ms. Santiago, Ms. Montgomery

Nays:

Abstentions:

Absent: Ms. Ruthe, Mr. Sher



Allen Biaggi, Chair
TMPO Governing Board

TABLE 1: REVENUE

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tahoe Metropolitan Planning Organization (TMPO)
AMENDMENT #: 13

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$744	\$744	\$1,944	\$1,944	\$0	\$0	\$0	\$0	\$2,688
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$744	\$744	\$1,944	\$1,944	\$0	\$0	\$0	\$0	\$2,688
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$744	\$744	\$1,944	\$1,944	\$0	\$0	\$0	\$0	\$2,688	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STATE	State Highway Operations and Protection Program (SHOPP)	\$57,811	\$57,811	\$41,850	\$41,850	\$206,120	\$206,120	\$103,740	\$103,740
SHOPP (Including Augmentation)		\$57,811	\$57,811	\$41,850	\$41,850	\$206,120	\$206,120	\$103,740	\$103,740	\$409,521
SHOPP Prior*		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)		\$700	\$700	\$9,138	\$9,138	\$128	\$128	\$0	\$0	\$9,966
STIP (Including Augmentation)		\$700	\$700	\$9,138	\$9,138	\$128	\$128	\$0	\$0	\$9,966
Transportation Enhancement		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TE - RIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TE - IIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP Prior*		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Enhancement		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TE - RIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TE - IIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1 B ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Maintenance (HM)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$133	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
Nevada State Funds		\$3,427	\$3,427	\$4,193	\$4,193	\$1,100	\$1,100	\$0	\$0	\$8,720
Nevada Tahoe Bonds		\$0	\$0	\$9,675	\$9,675	\$16,025	\$16,025	\$13,875	\$13,875	\$39,575
Southern Nevada Public Lands Management		\$3,414	\$3,414	\$1,550	\$1,550	\$250	\$250	\$0	\$0	\$5,214
California State Propositions	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750	\$750	
State Total	\$65,485	\$65,485	\$66,406	\$66,406	\$223,623	\$223,623	\$117,615	\$117,615	\$473,129	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$665	\$665	\$0	\$0	\$0	\$0	\$665
	Clean Fuel Formula Program (5308)	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$707	\$707	\$24	\$24	\$0	\$0	\$731
	Fixed Guideway Modernization (5309a)	\$575	\$575	\$575	\$575	\$4,000	\$4,000	\$4,000	\$4,000	\$9,150
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316) CA	\$115	\$115	\$115	\$115	\$0	\$0	\$0	\$0	\$230
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317) CA	\$145	\$145	\$125	\$125	\$125	\$125	\$0	\$0	\$395
	Nonurbanized Area Formula Program (5311)	\$834	\$834	\$1,342	\$1,342	\$145	\$145	\$145	\$145	\$2,466
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311 CA	\$555	\$555	\$153	\$153	\$0	\$0	\$0	\$0	\$708
	ARRA - FTA 5311 NV	\$1,575	\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575
Job Access and Reverse Commute Program (5316) NV	\$63	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63	
New Freedom (5317) NV	\$60	\$60	\$120	\$120	\$0	\$0	\$0	\$0	\$180	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

TABLE 1: REVENUE

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tahoe Metropolitan Planning Organization (TMPO)
AMENDMENT #: 13

FUNDING SOURCE	REVENUE (Dollars X 1,000)								
	2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Federal Transit Total	\$4,922	\$4,922	\$4,802	\$4,802	\$4,294	\$4,294	\$4,145	\$4,145	\$18,163
Federal Highway Non-Discretionary									
Congestion Mitigation and Air Quality (CMAQ)	\$601	\$601	\$760	\$760	\$623	\$623	\$634	\$634	\$2,618
Surface Transportation Program (Regional)	\$517	\$517	\$527	\$527	\$537	\$537	\$546	\$546	\$2,127
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Highway	\$3,700	\$3,700	\$3,700	\$3,700	\$500	\$500	\$3,000	\$3,000	\$10,900
ARRA - SHOPP	\$16,709	\$16,709	\$0	\$0	\$0	\$0	\$0	\$0	\$16,709
ARRA - STIP	\$1,060	\$1,060	\$0	\$0	\$0	\$0	\$0	\$0	\$1,060
ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - TE	\$0	\$0	\$66	\$66	\$0	\$0	\$0	\$0	\$66
ARRA - RSTP	\$740	\$740	\$558	\$558	\$0	\$0	\$0	\$0	\$1,298
ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$23,327	\$23,327	\$5,611	\$5,611	\$1,660	\$1,660	\$4,180	\$4,180	\$34,778
Federal Highway Discretionary Programs									
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$223	\$223	\$0	\$0	\$0	\$0	\$223
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway	\$675	\$675	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,675
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Forest Highway Funds	\$0	\$0	\$0	\$0	\$8,500	\$8,500	\$12,300	\$12,300	\$20,800
Section 115 Demo Funds	\$0	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Other (please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$675	\$675	\$3,223	\$3,223	\$8,500	\$8,500	\$12,300	\$12,300	\$24,698
Federal Highway Total	\$24,002	\$24,002	\$8,834	\$8,834	\$10,160	\$10,160	\$16,480	\$16,480	\$59,476
FEDERAL TOTAL²	\$28,924	\$28,924	\$13,636	\$13,636	\$14,454	\$14,454	\$20,625	\$20,625	\$77,639
INNOVATIVE FINANCE³									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$95,153	\$95,153	\$81,986	\$81,986	\$238,077	\$238,077	\$138,240	\$138,240	\$553,456
Fund Estimate - Unprogrammed Capacity⁵				\$3,665		\$15,049		\$8,908	\$27,622

NOTES:
¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
²Federal Total: Is the sum of federal highway and federal transit programs.
³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
⁵Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects
*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tahoe Metropolitan Planning Organization (TMPO)
AMENDMENT #: 13

FUNDING SOURCE		PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$0	\$0	\$744	\$744	\$0	\$0	\$0	\$0	\$744
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$57,811	\$57,811	\$41,850	\$41,850	\$206,120	\$206,120	\$103,740	\$103,740	\$409,521
	SHOPP (Including Augmentation)	\$57,811	\$57,811	\$41,850	\$41,850	\$206,120	\$206,120	\$103,740	\$103,740	\$409,521
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$700	\$700	\$9,138	\$9,138	\$128	\$128	\$0	\$0	\$9,966
	STIP (Including Augmentation)	\$700	\$700	\$9,138	\$9,138	\$128	\$128	\$0	\$0	\$9,966
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nevada State Funds	\$572	\$572	\$150	\$150	\$1,100	\$1,100	\$0	\$0	\$1,822
	Nevada Tahoe Bonds	\$0	\$0	\$9,675	\$9,675	\$16,025	\$16,025	\$13,875	\$13,875	\$39,575
	Southern Nevada Public Lands Management	\$225	\$225	\$1,190	\$1,190	\$250	\$250	\$0	\$0	\$1,665
	California State Propositions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750
	State Total	\$59,308	\$59,308	\$62,003	\$62,003	\$223,623	\$223,623	\$117,615	\$117,615	\$462,549
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$665	\$665	\$0	\$0	\$0	\$0	\$665
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$467	\$467	\$0	\$0	\$0	\$0	\$467
	Fixed Guideway Modernization (5309a)	\$575	\$575	\$575	\$575	\$4,000	\$4,000	\$4,000	\$4,000	\$9,150
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$115	\$115	\$115	\$115	\$0	\$0	\$0	\$0	\$230
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$145	\$145	\$125	\$125	\$125	\$125	\$0	\$0	\$395
	Nonurbanized Area Formula Program (5311)	\$834	\$834	\$1,342	\$1,342	\$145	\$145	\$145	\$145	\$2,466
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$555	\$555	\$153	\$153	\$0	\$0	\$0	\$0	\$708
	ARRA - FTA 5311 NV	\$1,575	\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575
	Job Access and Reverse Commute Program (5316) NV	\$63	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
	New Freedom (5317) NV	\$60	\$60	\$120	\$120	\$0	\$0	\$0	\$0	\$180
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$3,922	\$3,922	\$3,562	\$3,562	\$4,270	\$4,270	\$4,145	\$4,145	\$15,899	

TABLE 2: PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tahoe Metropolitan Planning Organization (TMPO)
AMENDMENT #: 13

FUNDING SOURCE		PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$550	\$550	\$148	\$148	\$0	\$0	\$0	\$0	\$698
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$2,600	\$2,600	\$700	\$770	\$500	\$500	\$0	\$0	\$3,870
	ARRA - SHOPP	\$16,709	\$16,709	\$0	\$0	\$0	\$0	\$0	\$0	\$16,709
	ARRA - STIP	\$1,060	\$1,060	\$0	\$0	\$0	\$0	\$0	\$0	\$1,060
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$66	\$66	\$0	\$0	\$0	\$0	\$66
	ARRA - RSTP	\$740	\$740	\$558	\$558	\$0	\$0	\$0	\$0	\$1,298
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$21,659	\$21,659	\$1,472	\$1,542	\$500	\$500	\$0	\$0	\$23,701
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$223	\$223	\$0	\$0	\$0	\$0	\$223	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$675	\$675	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,675	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Forest Highway Funds	\$0	\$0	\$0	\$0	\$8,500	\$8,500	\$12,300	\$12,300	\$20,800	
Section 115 Demo Funds	\$0	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000	
Subtotal	\$675	\$675	\$3,223	\$3,223	\$8,500	\$8,500	\$12,300	\$12,300	\$24,698	
Federal Highway Total	\$22,334	\$22,334	\$4,695	\$4,765	\$9,000	\$9,000	\$12,300	\$12,300	\$48,399	
FEDERAL TOTAL²	\$26,256	\$26,256	\$8,257	\$8,327	\$13,270	\$13,270	\$16,445	\$16,445	\$64,298	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$85,564	\$85,564	\$71,004	\$71,074	\$236,893	\$236,893	\$134,060	\$134,060	\$527,591	

NOTES:

- ¹ **Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ² **Federal Total:** Is the sum of federal highway and federal transit programs.
- ³ **Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴ **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ^{*} **Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE Vs. PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tahoe Metropolitan Planning Organization (TMPO)
AMENDMENT #: 13

FUNDING SOURCE		REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$744	\$744	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$1,944
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Transportation Enhancement</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Transportation Enhancement</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$133	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133	
Nevada State Funds	\$2,855	\$2,855	\$4,043	\$4,043	\$0	\$0	\$0	\$0	\$6,898	
Nevada Tahoe Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southern Nevada Public Lands Management	\$3,189	\$3,189	\$360	\$360	\$0	\$0	\$0	\$0	\$3,549	
California State Propositions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$6,177	\$6,177	\$4,403	\$4,403	\$0	\$0	\$0	\$0	\$10,580	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$240	\$240	\$24	\$24	\$0	\$0	\$264
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311 NV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316) NV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317) NV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$1,000	\$1,000	\$1,240	\$1,240	\$24	\$24	\$0	\$0	\$2,264

TABLE 3: REVENUE Vs. PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tahoe Metropolitan Planning Organization (TMPO)
AMENDMENT #: 13

FUNDING SOURCE		REVENUE Vs. PROGRAMMED (Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$51	\$51	\$612	\$612	\$623	\$623	\$634	\$634	\$1,920	
	Surface Transportation Program (Regional)	\$517	\$517	\$527	\$527	\$537	\$537	\$546	\$546	\$2,127	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$1,100	\$1,100	\$3,000	\$2,930	\$0	\$0	\$3,000	\$3,000	\$7,030	
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal		\$1,668	\$1,668	\$4,139	\$4,069	\$1,160	\$1,160	\$4,180	\$4,180	\$11,077
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Risk Rural Road (HRRR)	\$0	\$0	\$223	\$223	\$0	\$0	\$0	\$0	\$0	\$223	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Forest Highway Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Section 115 Demo Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total		\$1,668	\$1,668	\$4,139	\$4,069	\$1,160	\$1,160	\$4,180	\$4,180	\$11,077	
FEDERAL TOTAL²		\$2,668	\$2,668	\$5,379	\$5,309	\$1,184	\$1,184	\$4,180	\$4,180	\$13,341	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- *Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

SUMMARY OF CHANGES

Formal Amendment # 13

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Total Project Cost increase/decrease if applicable +/-
TTD02	El Dorado Beach East to Ski Run Bike Trail Project (New Project)	1. Add Federal Lands Highway funds of \$70,000 to PE to FY09/10 2. Add California Tahoe Conservancy (CTC) funds of \$750,000 to PE to FY11/12	

Notes:

- 1
- 2
- 3
- 4

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Attachment D

DIST: 03	COUNTY: El Dorado County	TITLE (DESCRIPTION): El Dorado Beach East to Ski Run Bike Tra (EIP#10033)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TTD02		
CTIPS ID: 220-0000-0102			
IMPLEMENTING AGENCY: Tahoe Transportation District		PRJ MGR: ALFRED KNOTTS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (775) 589-5503	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	02/08/2010	JWEBER	Amendment - New Project	13			820,000				
• Other State -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE			750,000				750,000	
• Fund Type: State Cash				RW								
• Funding Agency:				CON								
				TOTAL			750,000				750,000	
• Federal Disc. -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE		70,000					70,000	
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM				RW								
• Funding Agency:				CON								
				TOTAL		70,000					70,000	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		70,000		750,000				820,000
				RW								
				CON								
				TOTAL		70,000		750,000				820,000

Comments:
 Add FLH funds \$70,000 to PE FY 09/10
 Add California Tahoe Conservancy state funds \$750,000 to PE FY 11/12
 ***** Version 1 - 02/08/2010 *****



NOTICE OF 30 DAY PUBLIC COMMENT PERIOD

Tahoe Metropolitan Planning Organization's (TMPO) 2008 Federal Transportation Improvement Program (FTIP) Formal Amendment #13

This announcement is being initiated as required by TMPO's Public Participation Plan to provide public notification of changes that have been requested to be made to the 2008 FTIP. This announcement was publicly released January 08, 2010. Written public comments will be accepted until 5:00 pm on February 08, 2010.

Comments should be sent to:

**Tahoe Metropolitan Planning Organization
Attn: Judy Weber, Transportation Planner
P.O. Box 5310
Stateline, NV 89449**

Or via email: jweber@trpa.org

The Tahoe Transportation District is providing financial assistance to the California Tahoe Conservancy (CTC) for the El Dorado Beach East to Ski Run Bike Trail Project. Seventy thousand dollars (\$70,000) of the Federal Lands Highway (FLH) fund will be provided to develop design concepts for the project.

El Dorado Beach East to Ski Run Bike Trail Project (New Project)

1. Add FLH funds of \$70,000 to PE to FY09/10
2. Add CTC funds of \$750,000 to PE to FY11/12

Copies of this amendment can be obtained at TMPO offices, 128 Market Street, Ste. 'F' Stateline, Nevada 89449 or from Judy Weber at (775) 589-5203.



MEMORANDUM

Date: February 17, 2010
To: Tahoe Metropolitan Planning Organization (TMPO) Governing Board
From: TMPO Staff
Subject: 2008 Federal Transportation Improvement Program Formal Amendment #13

Requested Action: Governing Board adoption of the attached resolution (Attachment A) approving the 2008 Federal Transportation Improvement Program (FTIP) Formal Amendment #13.

Staff Recommendation: Staff recommends the Governing Board adopt the attached resolution (Attachment A).

TTC Recommendation: At the February 12, 2010 Tahoe Transportation Commission (TTC) meeting, the Commission endorsed the 2008 FTIP Formal Amendment #13 and recommended TMPO Governing Board adoption.

Required Motion: In order to adopt the proposed resolution, the Board must make the following motion, based on this staff summary and the evidence in the record:

- 1) A motion to approve the attached Resolution (Attachment A)

In order for the motion to pass, an affirmative vote of any eight Board members is required.

Background: The TMPO FTIP is a financially constrained list of surface transportation projects that are reasonably expected to be funded between 2008 and 2012. Any transportation project funded with federal monies, or is considered regionally significant, must be included in the FTIP as required by the federal transportation bill referred to as the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

Discussion: A 30-day public comment period was publicly released on January 8, 2010 for Formal Amendment #13 as required in the TMPO Public Participation Plan (Attachment B). No comments were received.

The Tahoe Transportation District is providing financial assistance to the California Tahoe Conservancy (CTC) for the El Dorado Beach East to Ski Run Bike Trail Project. Seventy

thousand dollars (\$70,000) of the Federal Lands Highway (FLH) funds will be provided to develop design concepts for the project.

EI Dorado Beach East to Ski Run Bike Trail Project (New Project)

1. Add FLH funds of \$70,000 to PE to FY2009/10
2. Add CTC funds of \$750,000 to PE to FY2011/12

Issues/Concerns: There are no known issues or concerns with the amendment.

Regional Plan Compliance: The proposed resolution complies with all requirements of the TRPA Goals and Policies, Plan Area Statements, and Code of Ordinances.

Contact Information: If you have any questions or comments regarding this item, please contact Judy Weber at (775) 589-5203 or jweber@trpa.org.

Attachments:

- A. Resolution
- B. Notice of 30-Day Public Comment Period