



Tahoe
Metropolitan
Planning
Organization

ANNUAL LISTING OF FEDERAL OBLIGATED PROJECTS FFY 2009-2010

October 01, 2009 to September 30, 2010





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Purpose

An annual listing of projects of which federal funds have been obligated in the previous year shall be published by the Metropolitan Planning Organization (MPO). Obligation refers to a project that has been approved for federal reimbursement. It does not denote expenditure or completion of a project.

“In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year. The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years. The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.” Electronic Code of Federal Regulation

Background

Under the federal Transportation Equity Act for the 21st Century (TEA-21), the Tahoe Region was designated as a Metropolitan Planning Organization. The jurisdiction of the Tahoe Metropolitan Planning Organization (TMPO) covers all areas within the watershed that drains into Lake Tahoe. This includes parts of two California counties, El Dorado and Placer, and three Nevada counties, Douglas, Washoe, and Carson. The TMPO board is made up of 16 members. Fifteen of these members are the same members that make up the board of the Tahoe Regional Planning Agency, which cooperatively leads the effort to preserve, restore and enhance the unique natural and human environment of the Lake Tahoe region. Seven of the TMPO members are from California and seven are from Nevada. There is one representative of the US Forest Service, in recognition of the major role this agency plays in transportation provision in the Basin, and one non-voting Presidential Appointee. Six members, who are locally elected officials or their designees, represent the units of local government. The Tahoe Transportation Commission (TTC) serves as an advisory body to the TMPO. The TTC board includes local jurisdictions, the Washoe Tribe, California and Nevada Departments of Transportation, the US Forest Service, and Transit Management Associations.

The TMPO is charged with implementing a “continuing, comprehensive and cooperative transportation planning process among states and local communities.” By federal law, the TMPO is required to produce several documents, including a Regional Transportation Plan (RTP), a Federal Transportation Improvement Program (FTIP), an Overall Work Program (OWP), and a Public Participation Plan (PPP).

Regional Transportation Plan

TMPO produces the long range Regional Transportation Plan. The current Lake Tahoe Regional Transportation Plan: Mobility 2030 for the next generation addresses a 23-year planning horizon finalized on August 27, 2008. The RTP includes policies, project implementation plans, and funding strategies to meet community goals. The RTP contains both long-range and short-range strategies that lead to the development of an integrated multimodal transportation system to facilitate the safe and efficient movement of people and goods. The TMPO through the RTP brings together transportation projects set forth by local agencies into one plan, prioritizes these projects and provides funding for them. Projects must be included in the RTP before being incorporated in the Federal Transportation Improvement Program.

Federal Transportation Improvement Plan

The FTIP is a four-year program of surface transportation projects for the Tahoe Metropolitan Organization that is consistent with the RTP and related local, state, and federal processes. Currently, the FTIP is updated every two years. The 2011 FTIP, adopted by the Governing Board on September 22, 2010, covers fiscal year 2011 through fiscal year 2014.

Public Participation

Safe, Accountable, Flexible, Efficient Transportation Equity Act (SAFETEA-LU) states that the Metropolitan Planning Organization shall develop and use a documented participation plan that defines a process for providing citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process. The plan, adopted by TMPO May 28, 2008 and amended July 28, 2010, defines how citizens, affected public agencies, and other interested parties can be involved in the metropolitan transportation planning process. The RTP was developed in accordance with the adopted Public Participation Plan.

Obligation Report

The report includes California, Nevada, and Transit projects for which federal funds were obligated during fiscal year 2009/2010. The obligation information for the California projects was provided by the California Department of Transportation. The obligation information for the Nevada projects was provided by Nevada Department of Transportation (NDOT)*. The obligation information for the Transit projects was provided by BlueGo. TMPO does not participate in the obligation process.

*No federal funds for Nevada projects were obligated in the Tahoe Basin in fiscal year 2009/2010.

Fund Source Program Codes

C200	American Recovery and Reinvestment Act (ARRA) AREAS WITH POP <200K
C240	ARRA AVAIL FOR ALL AREA (FLEX)
H170	SEC 115 UNOBL BAL TRANSF
L05E	NAT'L HIGHWAY SYS S-LU EXT
L22E	Surface Transportation Program (STP) ENHANCEMENT S-LU EXT
L200	STP <200,000 POPULATION
L240	SURFACE TRANSPORTATION FLEX
L40E	CONGESTION MITIGATION S-LU EXT
87A0	S. NV PUBLIC LAND, LAKE TAHOE PROJ

TABLE A

FHWA Local Project Obligations FFY 2009-2010

County	Agency	Project Title	Project Description	Fund Program Code	Federal Project	MPO ID	EA	Federal Funds Obligated and De-Obligated	Bike/Ped
El Dorado	CSLT	Pioneer Improvements	In City of South Lake Tahoe: Pioneer Trail from US 50 to Larch Ave S/W, ADA impr, bike lanes, sidewalks, lighting	L40E	5398007-00	CSLT01	03929303L	\$401,000	Yes
El Dorado	CSLT	El Dorado Beach East to Ski Run Bike Trail	US 50 between El Dorado Beach Park and Ski Run Blvd., Bike Trail	L40E	5398008-00	TTD02	03929304L	\$200,000	Yes
El Dorado	El Dorado County	Pioneer Overlay	Pioneer Trail BTW US 50 and 2 miles East, Overlay, Curb Gutter and strip	C200	5925080-00	EDCO3	03929180L	\$558,320	No
El Dorado	Caltrans	Hwy 50 Rehabilitation Phase 1	SR50 from Ski Run Blvd. to Trout Creek, Roadway Imprvmnts (see historical state comments)	87A0 H170	6203036-00	CA0202	03436014L	\$800,000 \$2,000,000	No
El Dorado	Caltrans	SHOPP - Mandates	S. Lake Tahoe from RT 89N to Trout Crk Brdg, Storm Water Mitigation	L240	P050115-00	SHOPP1	033C3802/9S	\$3,649,453	No
El Dorado	Caltrans	SHOPP - Mandates	From Ski Run Blvd. to Nevada Stateline, Water Quality Improvements - (TC)	L05E	P050117-00	SHOPP1	031A7342/9S	\$809,333	No
El Dorado	Caltrans	SHOPP - Mandates	In and Near S. Lake Tahoe Frm S. Tahoe Airport Entrance Rd to RTE 89, Water Quality Improv, Wdn Shldr, Repl Culvt - (TC)	L05E	P050118-00	SHOPP1	031A7322/9S	\$2,069,122	No
El Dorado	Caltrans	SHOPP - Mandates	In South Lake Tahoe From Trout Creek to Ski Run Boulevard, Storm Water Improve., Curb, Gutter, Bike Lane (TC)	L05E L200 L22E	P050120-00	SHOPP1	031A73U4S	\$14,891,237 \$5,182,251 \$324,706	No
El Dorado	Caltrans	SHOPP - Mandates	At Echo Summit from Echo Summit Rd to 1.1 Miles West of Johnson Pass Road, Rock Retaining Guard Wall & Storm Water Mitig.(TC)	C240 L240	P050125-00	SHOPP1	031E14U4S	\$2,079,775 \$2,079,775	No
El Dorado	Caltrans	SHOPP - Mandates	ED Co;11.2 KM N/O S. LK Tahoe;@ Emerald Bay *, Reconstruct Hwy, PCC Barrier S	Q240	P089089-00	SHOPP1	034C2504S	(\$167,143)	No
El Dorado	Caltrans	SHOPP - Mandates	Nr Meyers from Alpine Co Line to Rte. 50, Storm Water Mitig Widen Shoulder	C240	P089094-00	SHOPP1	031A8414S 1	(\$10,920,407)	No
Placer County & El Dorado	Caltrans	SHOPP - Mandates	Placer & ED Counties on State Rte. 89, Rehab Drainage & Pavement Sys	L240	P089095-00	SHOPP1	032A9202/9 S	\$2,661,829	No
TOTAL								\$26,619,251	

TABLE B

Federal Transit Administration Obligations FFY 2009-2010						
FTA Grant #	Agency	Project Title	Project Description	MPO ID	Fund Source	Federal Funds Obligated
649175	CALTRANS	Transit Operating Assistance	Operations Assistance	TRANS01	5311	\$97,696
649958	CALTRANS	Transit Operating Assistance	Preventive Maintenance	TRANS01	5311- ARRA	\$152,903
648701	CALTRANS	Transit Operating Assistance	Route 55	TRANS01	5317	\$125,000
648650	CALTRANS	Transit Operating Assistance	On Call - Night	TRANS01	5316	\$115,200
PR448-09-802	NDOT	Transit Operating Assistance	Combined Operating for fixed routes and On Call	TRANS01	5311	\$530,625
PR449-09-802	NDOT	Transit Operating Assistance	Operations Assistance – Drivers Salaries	TRANS01	5311- ARRA	\$114,651
PR424-09-802	NDOT	Transit Capital	Transit Vehicle Purchase	TMC0406	5310	\$60,060
TOTAL						\$1,196,135