



Tahoe
Metropolitan
Planning
Organization

Annual List of Federal Obligated Projects Federal FY 2009

October 1, 2008 to September 30, 2009

December 2009

Tahoe Metropolitan Planning Organization
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Associate Transportation Planner

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Purpose

An annual listing of projects of which federal funds have been obligated in the previous year shall be published by the Metropolitan Planning Organization (MPO). Obligation refers to a project that has been approved for federal reimbursement. It does not denote expenditure or completion of a project.

“In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year. The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years. The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.”

Electronic Code of Federal Regulation

Background

Under the federal Transportation Equity Act for the 21st Century (TEA-21), the Tahoe Region was designated as a Metropolitan Planning Organization. The jurisdiction of the Tahoe Metropolitan Planning Organization (TMPO) covers all areas within the watershed that drains into Lake Tahoe. This includes portions of two California counties, El Dorado and Placer, and three Nevada counties, Douglas, Washoe, and Carson. The TMPO board consists of 16 members. Fifteen of these members are the same members on the board of the Tahoe Regional Planning Agency, which cooperatively leads the effort to preserve, restore and enhance the unique natural and human environment of the Lake Tahoe region. Seven of the TMPO members are from California and seven are from Nevada. There is one representative of the US Forest Service, in recognition of the major role this agency plays in transportation provision in the Basin, and one non-voting Presidential Appointee. Six members, who are locally elected officials or their designees, represent the units of local government. The Tahoe Transportation Commission (TTC) serves as an advisory body to the TMPO. The TTC board includes local jurisdictions, the Washoe Tribe, California and Nevada Departments of Transportation, the US Forest Service, and transit management associations.

The TMPO is charged with implementing a “continuing, comprehensive and cooperative transportation planning process among states and local communities.” By federal law, the TMPO is required to produce several documents, including a Regional Transportation Plan, a Transportation Improvement Program, an Overall Work Program, and a Public Participation Plan.

Regional Transportation Plan

The TMPO produces the long range Regional Transportation Plan. The current 2030 RTP: Mobility 2030 for the next generation addresses a 23-year planning horizon and was finalized on August 27, 2008. The RTP includes policies, project implementation plans, and funding strategies to meet community goals. The RTP contains both long-range and short-range strategies that lead to the development of an integrated multimodal transportation system to facilitate the safe and efficient movement of people and goods. The TMPO, through the RTP, brings together transportation projects set forth by local agencies into one plan, prioritizes these projects and provides funding for them. Projects must be included in the RTP before being included in the Federal Transportation Improvement Program (FTIP).

Federal Transportation Improvement Plan

The FTIP is a four-year program of major highway, arterial, transit, and bikeway projects. Currently, the FTIP is updated every two years. The 2008 FTIP, adopted by the Board on January 26, 2008, covers FY 2009 through FY 2012.

Public Participation

SAFETEA-LU states that the Metropolitan Planning Organization shall develop and use a documented participation plan that defines a process for providing citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process. The plan, adopted by the TMPO May 28, 2008, defines how citizens, affected public agencies, and other interested parties can be involved in the metropolitan transportation planning process. The RTP was developed in accordance with the adopted Public Participation Plan.

Obligation Report

This report is divided between California, Nevada, and Transit projects. The obligation information for the California projects was provided by the California Department of Transportation. The obligation information for the Transit projects was provided by South Tahoe Area Transit Authority. The obligation information for the Nevada projects was provided by Nevada Department of Transportation. TMPO does not participate in the obligation process.

California Projects

County	Agency	Project Title	Project Description/Location	Program Code	Federal Project ID	MPO ID	Obligated Date	Federal Funds Obligated	Bike/Ped
El Dorado	Caltrans	SHOPP Lump Sum - Mandates	NR Meyers from Alpine County Line to Route 50, Storm Water Mitigation Widen Shoulder	C240	P089094-00	SHOPP1	1/15/09	\$27,345,480	no
El Dorado	Caltrans	SHOPP Lump Sum -Mandates	El Dorado County; SR-89, Alpine County to SR-50 Interchange, Amend Soil; Plant Native Trees/Shrubs	L220	P089088-00	SHOPP1	4/17/08	\$500,000	no
El Dorado	El Dorado DOT	Lake Tahoe Blvd Class 1	Lake Tahoe Blvd; D Street to Tahoe Mtn Road, Class I Bike Path	L400	5925062-00	EDCO02	4/03/09	\$200,000	yes
El Dorado	El Dorado DOT	Sawmill II	Along Sawmill Road: Hwy 50 to Lake Tahoe Blvd, Const. Class I Bike Trail	L400	5925063-00	EDCO01	4/17/09	\$250,000	yes
Placer	Caltrans	SHOPP Lump Sum -Mandates	NR Kings Beach, 1.2 Miles N of Route 28, Water Quality Drainage Improvements	H240	P267018-00	SHOPP1	10/09/08	\$4,302,846	no
TOTAL								\$32,598,326	

California and Nevada Transit Projects

County	Agency	Project Title	Project Description/Location	Program Code	Federal Project ID	MPO ID	Obligated Date	Federal Funds Obligated
El Dorado & Douglas	Various Agencies	Transit Operating Assistance	Transit Operating Assistance	322		TRANS01	Various dates FY 08/09	\$984,000
El Dorado & Douglas	Various Agencies	Transit Capital (Bus Replacement) for TA	Capital Assistance and Preventive Maintenance	322		TMC0406	Various dates FY 08/09	\$2,184,800
TOTAL								\$3,168,800

Nevada Projects

PRE-CONSTRUCTION ENGINEERING
MANAGEMENT SYSTEM

--PCEMS--

NEVADA DEPARTMENT OF TRANSPORTATION
FINANCIAL MANAGEMENT DIVISION

December 18, 2009

WASHOE

1

PROJECT COORDINATOR NATALIE CAFFARATTI, 888-7653

PCEMS 3-00005
TSP WA200703
ITEM
PROJ ID 73432
PROJ SPF-028-1(021)
LENGTH (MILES) 4.98

SR 28 FROM THE CC / WA COUNTY LINE TO EAST LAKESHORE
BOULEVARD. WA 0.00 TO 4.98

3 INCH COLDMILL, 2 INCH PLANTMIX BITUMINOUS SURFACE WITH 1
INCH OPEN GRADE.

FY 2007 3R ID #49 & #48 & #53.

SPECS	N	/ /	RRW	STATE FUNDED
ENVIRON	N	/ /		
RW SET	N	/ /		
RW CERT	N	/ /		
PROG NL	y	Jan-2009		
DOC DATE		/ /		
			FED	0
			STATE	2,451
			OTHER	0
			TOTAL	2,451

2

PROJECT COORDINATOR NATALIE CAFFARATTI, 888-7653

PCEMS 3-00005
TSP WA200703
ITEM
PROJ ID 73432
PROJ SPF-028-1(021)
LENGTH (MILES) 4.98

SR 28 FROM THE CC / WA COUNTY LINE TO EAST LAKESHORE
BOULEVARD. WA 0.00 TO 4.98

3 INCH COLDMILL, 2 INCH PLANTMIX BITUMINOUS SURFACE WITH 1
INCH OPEN GRADE.

FY 2007 3R ID #49 & #48 & #53. OTHER FUNDING IS INCLINE VILLAGE
GENERAL IMPROVEMENT DISTRICT(J38).

SPECS	N	12/18/2008	C	STATE FUNDED
ENVIRON	N	/ /		
RW SET	N	/ /		
RW CERT	N	/ /		
PROG NL	y	Jan-2009		
DOC DATE		2/19/2009		
			FED	0
			STATE	3,435,223
			OTHER	33,264
			TOTAL	3,468,487

3

PROJECT COORDINATOR NATALIE CAFFARATTI, 888-7653

PCEMS 3-00005
TSP WA200703
ITEM
PROJ ID 73432
PROJ SPF-028-1(021)
LENGTH (MILES) 4.98

SR 28 FROM THE CC / WA COUNTY LINE TO EAST LAKESHORE
BOULEVARD. WA 0.00 TO 4.98

3 INCH COLDMILL, 2 INCH PLANTMIX BITUMINOUS SURFACE WITH 1
INCH OPEN GRADE.

FY 2007 3R ID #49 & #48 & #53. OTHER FUNDING IS INCLINE VILLAGE
GENERAL IMPROVEMENT DISTRICT(J38).

SPECS	N	12/18/2008	RC	STATE FUNDED
ENVIRON	N	/ /		
RW SET	N	/ /		
RW CERT	N	/ /		
PROG NL	y	Mar-2009		
DOC DATE		2/19/2009		
			FED	0
			STATE	(399,913)
			OTHER	10,080
			TOTAL	(389,833)

NOTE: The information shown is as of the date at the top of the page and is
subject to change at any time. Cost estimates are for the Construction phase
only and do not include Preliminary Engineering and Right of Way costs.

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MORE INFORMATION
ABOUT THIS REPORT
(775) 888-7612

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PROJECT COORDINATOR NATALIE CAFFARATTI, 888-7653

PCEMS	3-31134
TSP	
ITEM	
PROJ ID	73516
PROJ	SPF-028-1(022)

SR 28, TAHOE BLVD, AT THE INTERSECTION OF MT. ROSE HIGHWAY (SR 431).

CONSTRUCT A ROUNDABOUT

SPECS	N	/ /
ENVIRON	N	/ /
RW SET	N	/ /
RW CERT	N	/ /
PROG NL	y	Jun-2009
DOC DATE		/ /

PE

STATE FUNDED	
FED(S)	360,000
STATE	0
OTHER	0
TOTAL	360,000

5

PROJECT COORDINATOR NATALIE CAFFARATTI, 888-7653

PCEMS	3-31134
TSP	
ITEM	
PROJ ID	73516
PROJ	SPF-028-1(022)

SR 28, TAHOE BLVD, AT THE INTERSECTION OF MT. ROSE HIGHWAY (SR 431).

CONSTRUCT A ROUNDABOUT

SPECS	N	/ /
ENVIRON	N	/ /
RW SET	N	/ /
RW CERT	N	/ /
PROG NL	y	Jun-2009
DOC DATE		/ /

RW

STATE FUNDED	
FED(S)	10,000
STATE	0
OTHER	0
TOTAL	10,000

FED TOTAL	370,000
STATE TOTAL	3,037,761
OTHER TOTAL	43,344
GRAND TOTAL	3,451,105

NOTE: The information shown is as of the date at the top of the page and is subject to change at any time. Cost estimates are for the Construction phase only and do not include Preliminary Engineering and Right of Way costs.

1

PROJECT COORDINATOR NATALIE CAFFARATTI, 888-7653

PCEMS 3-00005
TSP DO200701
ITEM
PROJ ID 73432
PROJ SPF-028-1(021)
LENGTH (MILES) 1.23

SR 28 FROM US 50 AT SPOONER JUNCTION TO THE DO / CC COUNTY
LINE. DO 0.00 TO 1.23

3 INCH COLDMILL, 2 INCH PLANTMIX BITUMINOUS SURFACE WITH 1
INCH OPEN GRADE.

FY 2007 3R ID #49 & #48 & #53.

SPECS	N	/ /
ENVIRON	N	/ /
RW SET	N	/ /
RW CERT	N	/ /
PROG NL	y	Jan-2009
DOC DATE		/ /

RRW

STATE FUNDED	
FED	0
STATE	605
OTHER	0
TOTAL	605

2

PROJECT COORDINATOR NATALIE CAFFARATTI, 888-7653

PCEMS 3-00005
TSP DO200701
ITEM
PROJ ID 73432
PROJ SPF-028-1(021)
LENGTH (MILES) 1.23

SR 28 FROM US 50 AT SPOONER JUNCTION TO THE DO / CC COUNTY
LINE. DO 0.00 TO 1.23

3 INCH COLDMILL, 2 INCH PLANTMIX BITUMINOUS SURFACE WITH 1
INCH OPEN GRADE.

FY 2007 3R ID #49 & #48 & #53. OTHER FUNDING IS INCLINE VILLAGE
GENERAL IMPROVEMENT DISTRICT(J38).

SPECS	N	12/18/2008
ENVIRON	N	/ /
RW SET	N	/ /
RW CERT	N	/ /
PROG NL	y	Jan-2009
DOC DATE		2/19/2009

C

STATE FUNDED	
FED	0
STATE	1,136,074
OTHER	725
TOTAL	1,136,799

3

PROJECT COORDINATOR NATALIE CAFFARATTI, 888-7653

PCEMS 3-00005
TSP DO200701
ITEM
PROJ ID 73432
PROJ SPF-028-1(021)
LENGTH (MILES) 1.23

SR 28 FROM US 50 AT SPOONER JUNCTION TO THE DO / CC COUNTY
LINE. DO 0.00 TO 1.23

3 INCH COLDMILL, 2 INCH PLANTMIX BITUMINOUS SURFACE WITH 1
INCH OPEN GRADE.

FY 2007 3R ID #49 & #48 & #53. OTHER FUNDING IS INCLINE VILLAGE
GENERAL IMPROVEMENT DISTRICT(J38).

SPECS	N	12/18/2008
ENVIRON	N	/ /
RW SET	N	/ /
RW CERT	N	/ /
PROG NL	y	Mar-2009
DOC DATE		2/19/2009

RC

STATE FUNDED	
FED	0
STATE	(131,072)
OTHER	220
TOTAL	(130,852)

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PROJECT COORDINATOR MATT NUSSBAUMER, 888-7623

PCEMS	<u>3-05051</u>
TSP	<u>DO200902</u>
ITEM	<u>PLH-64</u>
PROJ ID	<u>73194</u>
PROJ	<u>PLH-0207(005)</u>

SR 207, KINGSBURY GRADE, FROM THE JUNCTION WITH HIGHWAY 50
TO THE SUMMIT AT DAGGETT PASS. DO 0.00 TO 3.14

MASTER PLAN AND DESIGN WATER QUALITY ENHANCEMENT AND
EROSION CONTROL FEATURES.

SPECS	N	<u>/ /</u>
ENVIRON	N	<u>/ /</u>
RW SET	N	<u>/ /</u>
RW CERT	N	<u>/ /</u>
PROG NL	y	<u>Oct-2008</u>
DOC DATE		<u>/ /</u>

RRW

STATE FUNDED	
FED	0
STATE	470,000
OTHER	0
TOTAL	470,000

5

PROJECT COORDINATOR MATT NUSSBAUMER, 888-7623

PCEMS	<u>3-05051</u>
TSP	<u>DO200902</u>
ITEM	<u>PLH-64</u>
PROJ ID	<u>73194</u>
PROJ	<u>PLH-0207(005)</u>

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MASTER PLAN AND DESIGN WATER QUALITY ENHANCEMENT AND
EROSION CONTROL FEATURES.

SPECS	N	<u>/ /</u>
ENVIRON	N	<u>/ /</u>
RW SET	N	<u>/ /</u>
RW CERT	N	<u>/ /</u>
PROG NL	y	<u>Oct-2008</u>
DOC DATE		<u>/ /</u>

RPE

STATE FUNDED	
FED	0
STATE	300,000
OTHER	0
TOTAL	300,000

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PROJECT COORDINATOR MATT NUSSBAUMER, 888-7623

PCEMS	<u>3-05051</u>
TSP	<u>DO200902</u>
ITEM	<u>PLH-64</u>
PROJ ID	<u>73194</u>
PROJ	<u>PLH-0207(005)</u>

SR 207, KINGSBURY GRADE, FROM THE JUNCTION WITH HIGHWAY 50
TO THE SUMMIT AT DAGGETT PASS. DO 0.00 TO 3.14

MASTER PLAN AND DESIGN WATER QUALITY ENHANCEMENT AND
EROSION CONTROL FEATURES.

SPECS	N	<u>10/30/2008</u>
ENVIRON	N	<u>8/18/2008</u>
RW SET	Y	<u>2/21/2008</u>
RW CERT	N	<u>/ /</u>
PROG NL	y	<u>Mar-2009</u>
DOC DATE		<u>3/26/2009</u>

C

STATE FUNDED	
FED	0
STATE	80,620
OTHER	0
TOTAL	80,620

NOTE: The information shown is as of the date at the top of the page and is
subject to change at any time. Cost estimates are for the Construction phase
only and do not include Preliminary Engineering and Right of Way costs.

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PROJECT COORDINATOR MATT NUSSBAUMER, 888-7623

PCEMS	3-05051
TSP	DO200902
ITEM	PLH-64
PROJ ID	73194
PROJ	PLH-0207(005)

SR 207, KINGSBURY GRADE, FROM THE JUNCTION WITH HIGHWAY 50
TO THE SUMMIT AT DAGGETT PASS. DO 0.00 TO 3.14

MASTER PLAN AND DESIGN WATER QUALITY ENHANCEMENT AND
EROSION CONTROL FEATURES.

SPECS	N	10/30/2008	SNPLMA	
ENVIRON	N	8/18/2008		
RW SET	Y	2/21/2008	FED (87A)	4,000,000
RW CERT	N	/ /	STATE	0
PROG NL	y	Mar-2009	OTHER	0
DOC DATE		3/26/2009	TOTAL	4,000,000

C

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PROJECT COORDINATOR MATT NUSSBAUMER, 888-7623

PCEMS	3-05051
TSP	DO200902
ITEM	PLH-64
PROJ ID	73194
PROJ	PLH-0207(005)

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MASTER PLAN AND DESIGN WATER QUALITY ENHANCEMENT AND
EROSION CONTROL FEATURES.

SPECS	N	10/30/2008	OTHER	
ENVIRON	N	8/18/2008		
RW SET	Y	2/21/2008	FED	0
RW CERT	N	/ /	STATE	0
PROG NL	y	Mar-2009	OTHER	7,973,031
DOC DATE		3/26/2009	TOTAL	7,973,031

C

OTHER FUNDING IS TAHOE BOND.

9

PROJECT COORDINATOR MATT NUSSBAUMER, 888-7623

PCEMS	3-05051
TSP	DO200902
ITEM	PLH-64
PROJ ID	73194
PROJ	PLH-0207(005)

SR 207, KINGSBURY GRADE, FROM THE JUNCTION WITH HIGHWAY 50
TO THE SUMMIT AT DAGGETT PASS. DO 0.00 TO 3.14

MASTER PLAN AND DESIGN WATER QUALITY ENHANCEMENT AND
EROSION CONTROL FEATURES.

SPECS	N	10/30/2008	OTHER	
ENVIRON	N	8/18/2008		
RW SET	Y	2/21/2008	FED	0
RW CERT	N	/ /	STATE	0
PROG NL	y	Mar-2009	OTHER	12,960
DOC DATE		3/26/2009	TOTAL	12,960

C

OTHER FUNDING IS VERIZON NEVADA.

10

PROJECT COORDINATOR MATT NUSSBAUMER, 888-7623

PCEMS	3-05051
TSP	DO200902
ITEM	PLH-64
PROJ ID	73194
PROJ	PLH-0207(005)

SR 207, KINGSBURY GRADE, FROM THE JUNCTION WITH HIGHWAY 50
TO THE SUMMIT AT DAGGETT PASS. DO 0.00 TO 3.14

MASTER PLAN AND DESIGN WATER QUALITY ENHANCEMENT AND
EROSION CONTROL FEATURES.

OTHER FUNDING IS SOUTHWEST GAS.

SPECS	N	10/30/2008	OTHER	
ENVIRON	N	8/18/2008		
RW SET	Y	2/21/2008	FED	0
RW CERT	N	/ /	STATE	0
PROG NL	y	Mar-2009	OTHER	1,100
DOC DATE		3/26/2009	TOTAL	1,100

C

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PROJECT COORDINATOR MATT NUSSBAUMER, 888-7623

PCEMS	3-05051
TSP	DO200902
ITEM	PLH-64
PROJ ID	73194
PROJ	PLH-0207(005)

SR 207, KINGSBURY GRADE, FROM THE JUNCTION WITH HIGHWAY 50
TO THE SUMMIT AT DAGGETT PASS. DO 0.00 TO 3.14

MASTER PLAN AND DESIGN WATER QUALITY ENHANCEMENT AND
EROSION CONTROL FEATURES.

OTHER FUNDING IS PAIUTE PIPELINE COMPANY.

SPECS	N	10/30/2008	OTHER	
ENVIRON	N	8/18/2008		
RW SET	Y	2/21/2008	FED	0
RW CERT	N	/ /	STATE	0
PROG NL	y	Mar-2009	OTHER	2,163
DOC DATE		3/26/2009	TOTAL	2,163

C

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PROJECT COORDINATOR MATT NUSSBAUMER, 888-7623

PCEMS	3-05051
TSP	DO200902
ITEM	PLH-64
PROJ ID	73194
PROJ	PLH-0207(005)

SR 207, KINGSBURY GRADE, FROM THE JUNCTION WITH HIGHWAY 50
TO THE SUMMIT AT DAGGETT PASS. DO 0.00 TO 3.14

MASTER PLAN AND DESIGN WATER QUALITY ENHANCEMENT AND
EROSION CONTROL FEATURES.

OTHER FUNDING IS KINGSBURY GENERAL IMPROVEMENT DISTRICT.

SPECS	N	10/30/2008	OTHER	
ENVIRON	N	8/18/2008		
RW SET	Y	2/21/2008	FED	0
RW CERT	N	/ /	STATE	0
PROG NL	y	Mar-2009	OTHER	13,230
DOC DATE		3/26/2009	TOTAL	13,230

C

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PROJECT COORDINATOR MATT NUSSBAUMER, 888-7623

PCEMS	3-05051
TSP	DO200902
ITEM	PLH-64
PROJ ID	73194
PROJ	PLH-0207(005)

SR 207, KINGSBURY GRADE, FROM THE JUNCTION WITH HIGHWAY 50
TO THE SUMMIT AT DAGGETT PASS. DO 0.00 TO 3.14

MASTER PLAN AND DESIGN WATER QUALITY ENHANCEMENT AND
EROSION CONTROL FEATURES.

SPECS	N	10/30/2008	C	STATE FUNDED	
ENVIRON	N	8/18/2008			
RW SET	Y	2/21/2008		FED	0
RW CERT	N	/ /		STATE	37,955
PROG NL	P	Jul-2009		OTHER	0
DOC DATE		3/26/2009		TOTAL	37,955

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PROJECT COORDINATOR MATT NUSSBAUMER, 888-7623

PCEMS	3-05051
TSP	DO200902
ITEM	PLH-64
PROJ ID	73194
PROJ	PLH-0207(005)

SR 207, KINGSBURY GRADE, FROM THE JUNCTION WITH HIGHWAY 50
TO THE SUMMIT AT DAGGETT PASS. DO 0.00 TO 3.14

MASTER PLAN AND DESIGN WATER QUALITY ENHANCEMENT AND
EROSION CONTROL FEATURES.

OTHER FUNDING IS TAHOE BOND.

SPECS	N	10/30/2008	C	OTHER	
ENVIRON	N	8/18/2008			
RW SET	Y	2/21/2008		FED	0
RW CERT	N	/ /		STATE	0
PROG NL	P	Jul-2009		OTHER	(4,414,672)
DOC DATE		3/26/2009		TOTAL	(4,414,672)

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PROJECT COORDINATOR MATT NUSSBAUMER, 888-7623

PCEMS	3-05051
TSP	DO200902
ITEM	PLH-64
PROJ ID	73194
PROJ	PLH-0207(005)

SR 207, KINGSBURY GRADE, FROM THE JUNCTION WITH HIGHWAY 50
TO THE SUMMIT AT DAGGETT PASS. DO 0.00 TO 3.14

MASTER PLAN AND DESIGN WATER QUALITY ENHANCEMENT AND
EROSION CONTROL FEATURES.

OTHER FUNDING IS SOUTHWEST GAS.

SPECS	N	10/30/2008	C	OTHER	
ENVIRON	N	8/18/2008			
RW SET	Y	2/21/2008		FED	0
RW CERT	N	/ /		STATE	0
PROG NL	P	Jul-2009		OTHER	(483)
DOC DATE		3/26/2009		TOTAL	(483)

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PROJECT COORDINATOR MATT NUSSBAUMER, 888-7623

PCEMS	<u>3-05051</u>
TSP	<u>DO200902</u>
ITEM	<u>PLH-64</u>
PROJ ID	<u>73194</u>
PROJ	<u>PLH-0207(005)</u>

SR 207, KINGSBURY GRADE, FROM THE JUNCTION WITH HIGHWAY 50
TO THE SUMMIT AT DAGGETT PASS. DO 0.00 TO 3.14

MASTER PLAN AND DESIGN WATER QUALITY ENHANCEMENT AND
EROSION CONTROL FEATURES.

OTHER FUNDING IS PAIUTE PIPELINE COMPANY.

SPECS	N	<u>10/30/2008</u>	OTHER	
ENVIRON	N	<u>8/18/2008</u>		
RW SET	Y	<u>2/21/2008</u>	FED	0
RW CERT	N	<u>/ /</u>	STATE	0
PROG NL	P	<u>Jul-2009</u>	OTHER	(857)
DOC DATE		<u>3/26/2009</u>	TOTAL	(857)

C

17

PROJECT COORDINATOR MATT NUSSBAUMER, 888-7623

PCEMS	<u>3-05051</u>
TSP	<u>DO200902</u>
ITEM	<u>PLH-64</u>
PROJ ID	<u>73194</u>
PROJ	<u>PLH-0207(005)</u>

SR 207, KINGSBURY GRADE, FROM THE JUNCTION WITH HIGHWAY 50
TO THE SUMMIT AT DAGGETT PASS. DO 0.00 TO 3.14

MASTER PLAN AND DESIGN WATER QUALITY ENHANCEMENT AND
EROSION CONTROL FEATURES.

OTHER FUNDING IS VERIZON NEVADA.

SPECS	N	<u>10/30/2008</u>	OTHER	
ENVIRON	N	<u>8/18/2008</u>		
RW SET	Y	<u>2/21/2008</u>	FED	0
RW CERT	N	<u>/ /</u>	STATE	0
PROG NL	P	<u>Jul-2009</u>	OTHER	(6,415)
DOC DATE		<u>3/26/2009</u>	TOTAL	(6,415)

C

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PROJECT COORDINATOR MATT NUSSBAUMER, 888-7623

PCEMS	<u>3-05051</u>
TSP	<u>DO200902</u>
ITEM	<u>PLH-64</u>
PROJ ID	<u>73194</u>
PROJ	<u>PLH-0207(005)</u>

SR 207, KINGSBURY GRADE, FROM THE JUNCTION WITH HIGHWAY 50
TO THE SUMMIT AT DAGGETT PASS. DO 0.00 TO 3.14

MASTER PLAN AND DESIGN WATER QUALITY ENHANCEMENT AND
EROSION CONTROL FEATURES.

OTHER FUNDING IS KINGSBURY GENERAL IMPROVEMENT DISTRICT.

SPECS	N	<u>10/30/2008</u>	OTHER	
ENVIRON	N	<u>8/18/2008</u>		
RW SET	Y	<u>2/21/2008</u>	FED	0
RW CERT	N	<u>/ /</u>	STATE	0
PROG NL	P	<u>Jul-2009</u>	OTHER	(6,565)
DOC DATE		<u>3/26/2009</u>	TOTAL	(6,565)

C

FED TOTAL	4,000,000
STATE TOTAL	1,894,182
OTHER TOTAL	3,574,437
GRAND TOTAL	9,468,619

1

PROJECT COORDINATOR NATALIE CAFFARATTI, 888-7653

PCEMS 3-00005
TSP CC200702
ITEM
PROJ ID 73432
PROJ SPF-028-1(021)
LENGTH (MILES) 3.95

SR 28 FROM THE DO / CC COUNTY LINE TO THE CC / WA COUNTY LINE.
CC 0.00 TO 3.95

3 INCH COLDMILL, 2 INCH PLANTMIX BITUMINOUS SURFACE WITH 1
INCH OPEN GRADE.

FY 2007 3R ID #49 & #48 & #53.

SPECS	N	/ /
ENVIRON	N	/ /
RW SET	N	/ /
RW CERT	N	/ /
PROG NL	y	Jan-2009
DOC DATE		/ /

RRW

STATE FUNDED	
FED	0
STATE	1,944
OTHER	0
TOTAL	1,944

2

PROJECT COORDINATOR NATALIE CAFFARATTI, 888-7653

PCEMS 3-00005
TSP CC200702
ITEM
PROJ ID 73432
PROJ SPF-028-1(021)
LENGTH (MILES) 3.95

SR 28 FROM THE DO / CC COUNTY LINE TO THE CC / WA COUNTY LINE.
CC 0.00 TO 3.95

3 INCH COLDMILL, 2 INCH PLANTMIX BITUMINOUS SURFACE WITH 1
INCH OPEN GRADE.

FY 2007 3R ID #49 & #48 & #53. OTHER FUNDING IS INCLINE VILLAGE
GENERAL IMPROVEMENT DISTRICT(J38).

SPECS	N	12/18/2008
ENVIRON	N	/ /
RW SET	N	/ /
RW CERT	N	/ /
PROG NL	y	Jan-2009
DOC DATE		2/19/2009

C

STATE FUNDED	
FED	0
STATE	2,215,348
OTHER	1,008
TOTAL	2,216,356

3

PROJECT COORDINATOR NATALIE CAFFARATTI, 888-7653

PCEMS 3-00005
TSP CC200702
ITEM
PROJ ID 73432
PROJ SPF-028-1(021)
LENGTH (MILES) 3.95

SR 28 FROM THE DO / CC COUNTY LINE TO THE CC / WA COUNTY LINE.
CC 0.00 TO 3.95

3 INCH COLDMILL, 2 INCH PLANTMIX BITUMINOUS SURFACE WITH 1
INCH OPEN GRADE.

FY 2007 3R ID #49 & #48 & #53. OTHER FUNDING IS INCLINE VILLAGE
GENERAL IMPROVEMENT DISTRICT(J38).

SPECS	N	12/18/2008
ENVIRON	N	/ /
RW SET	N	/ /
RW CERT	N	/ /
PROG NL	y	Mar-2009
DOC DATE		2/19/2009

RC

STATE FUNDED	
FED	0
STATE	(255,543)
OTHER	305
TOTAL	(255,238)

FED TOTAL	0
STATE TOTAL	1,961,749
OTHER TOTAL	1,313
GRAND TOTAL	1,963,062

NOTE: The information shown is as of the date at the top of the page and is
subject to change at any time. Cost estimates are for the Construction phase
only and do not include Preliminary Engineering and Right of Way costs.